

DEMANDS FOR GRANTS

for the

Expenditure of the Central Government

(excluding Railways)

and for

Disbursements of Loans and Advances

1947-48



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ERRATA

Demands for Grants for 1947-48

Page 3—Annexure—"Pay of Establishments"—Probable Savings—For 4,27,00
read 4,27,000.

Page 6—Sub-head "B. 2(1).—Pay of Officers"—For 2,44,70 read 2,44,700.

Page 19—Total—Charges in England—For 2,33,00 read 2,33,000.

Page 28—Sub-head "I—Deduct contribution paid by the Railway Department,
etc."—For nil read 25,000.

Page 38—Total—For 1,49,000 e read 1,49,000.

Page 48—Annexure—Pay of Officers—

Deputy Secretaries—For 3,92,000 read 39,000.

Under Secretary—For Nil read 12,000.

Page 66—Sub-head—"E.—Tea Controller for India—E. 1—Pay of officers"—
For Nil read 40,000.

Page 71—Annexure—"Pay of Officers—Superintendents"—For 19,20 read
19,200.

Page 84—Annexure—"Pay of Officers—Chairman"—For 45,00 read 45,000.

Page 90—Annexure—"Pay of Establishment, Ministerial Establishments"—
For 1,28,60,00 read 1,28,60,000.

Page 110—Annexure—"Pay of Establishments—Temporary Establishments"—
For 58,600 read 1,58,600.

Page 124—Annexure—"Pay of Officers—Heads of Departments"—For 96,00
read 9,600.

Page 131—Total—Bacteriological Laboratories—For 8,01,8000 read 8,01,800.

Page 142—Sub-head "A. 3—Allowances, Honoraria, etc."—For 2,55,7000
read 2,55,700.

Page 193—Total—Charges in England—For 2,31,00 read 2,31,000.

Page 196—Sub-head "I. 2.—Tools and Plants, etc.—Non-voted" for 5,40
(*litals.*) read 5,400 (*litals.*).

Page 204—Sub-head "M—Deduct—Amount met from the Central Road Fund
etc.—

Non-voted—For Nil read 3,000.

Voted—For 7,9 read 7,98,600.

Total—For 3,12,00 read 3,12,00,000.

Page 216—Annexure—"Pay of Officers"—Assistant Controllers—For 15,70
read 15,700.

Managers and Assistant Managers—For 53,30 read 53,300.

Page 220—Sub-head "I. 8 (1)—Repatriation, etc."—For 20,00 read 20,000.

Page 254—Total Inspector of Steam Boilers—For 29,000 read 26,000.

Page 259—Receipts—XVIII—Irrigation, etc.—For Nil read 5,600.

Page 275—Sub-head "A. 2 (2)—Pay of Establishments"—For 9,000 read 39,000.

Page 294—Total Cemetery Establishment—For 3,65,70 read 3,65,700.

Page 311—Sub-head "H—Works"—For 17,50 read 17,500.

Page 321—Total—Education—For 8,14,00 read 8,14,000.

Page 350—Sind—Customs—For 1,83,3000 read 1,83,300.

Page 351—General Administration—Construction of Residence of Political Agent
at Nasirabad—For 1,10,00 read 1,10,000.

NOTE

Under Section 67A (3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain, first, a statement of the total grant proposed, and then a statement of the detailed estimate under each grant divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67A (3) of the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to Posts and Telegraphs and the non-voted Appropriations relating to Defence Services and Payments to the Crown Representative are given in separate volumes.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant subject Demands, but is also mentioned after the summary of the Area Demand.

4. Important items of new expenditure in the budget for 1947-48 are mentioned in footnotes to the Demands.

5. Owing to a partial strike in the Government of India Press, New Delhi, only a summary by group heads of each Demand was presented to the Legislative Assembly. This volume gives details of the Demands in the usual form.

TABLE OF CONTENTS

Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted Rs.	Non-voted Rs.	Total Rs.	
A.—Expenditure met from Revenue						
1	Customs	Customs	1,19,81	13,66	1,33,47	1—3
2	Central Excise and Salt	Central Excise Duties and Salt	4,00,99	1,34,89	5,35,88	4—9
3	Taxes on Income including Corporation Tax.	{ Corporation Tax Taxes on Income }	1,72,07	1,24	1,73,31	10—12
4	Opium	Opium	87,69	46	88,15	13—15
5	Provincial Excise	Excise	4,19	67	4,86	16—17
6	Stamps	Stamps	72,65	2,80	75,45	18—20
7	Forest	Forest	31,11	2,97	34,08	21—23
8	Irrigation (including working Expenses), Navigation, Embankment and Drainage Works met from Revenue.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc. Works.	8,43	11,15	19,58	24—29
9	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs	24,81,25	1,16,74	25,97,99	30
10	Interest on Debt and Other Obligations and Reduction or Avoidance of Debt.	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	1,67,65	41,76,35	43,44,00	31—35
11	Cabinet	General Administration.	4,60	10,40	15,00	36—37
12	Council of State		1,49	...	1,49	38
13	Legislative Assembly and Legislative Assembly Department		9,46	56	10,02	39—40
14	Constituent Assembly		45,43	...	45,43	41
15	Home Department		15,55	24,02	39,57	42—44
16	Department of Information and Broadcasting.		37,58	1,42	39,00	45—48
17	Legislative Department		8,26	1,62	9,88	49—50
18	Department of Education		28,43	..	28,43	51—53
19	Department of Agriculture		19,27	4,49	23,76	54—55
20	Department of Health		5,10	1,78	6,88	56—57
21	Department of Commonwealth Relations.		7,57	1,36	8,93	58—59
22	Finance Department.		31,90	26,69	58,65	60—64
23	Commerce Department		37,89	3,29	41,18	65—67
24	Department of Labour		19,08	1,40	20,46	68—71
25	Department of Works, Mines and Power		15,26	1,89	17,15	72—74
26	Department of Communications.		5,07	1,82	6,89	75—76
27	Department of Transport		20,53	3,22	23,75	77—79
28	Food Department		50,92	6,41	56,33	80—82
29	Central Board of Revenue		29,13	2,49	31,62	83—84
30	India Office and High Commissioner's Establishment charges.		88	38,88	39,76	85—86
31	Payments to other Governments, Departments, etc. on account of the administration of Agency Subjects and management of Treasuries.	99	...	99	87	
Total carried over			39,40,27	45,91,67	85,31,94	

TABLE OF CONTENTS—*contd.*

Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non-voted	Total	
			Rs.	Rs.	Rs.	
		Brought forward	30,40,27	45,91,67	85,31,94	
A.—Expenditure met from Revenue—<i>contd.</i>						
32	Audit	Audit	1,88,72	7,38	1,96,10	88—90
33	Administration of Justice .	Administration of Justice .	3,39	5,96	9,35	91—93
34	Jails and Convict Settlements.	Jails and Convict Settlements.	8	14	22	94
35	Police	Police	31,37	43	31,80	95
36	Ports and Pilotage . . .	Ports and Pilotage	30,68	5,33	36,01	96—100
37	Lighthouses and Lightships	Lighthouses and Lightships.	10,53	10	10,63	101—103
38	Survey of India	Scientific Departments.	81,07	7,07	88,14	104—106
39	Botanical Survey		3,54	6	3,60	107—108
40	Zoological Survey		5,40	34	5,74	109—110
41	Geological Survey		15,57	1,47	17,04	111—113
42	Mines		7,87	74	8,61	114—115
43	Archæology		21,30	...	21,30	116—117
44	Meteorology		72,31	74	73,05	118—120
45	Other Scientific Departments.	Scientific Departments.	1,02,95	...	1,02,95	121—122
46	Education	Education	90,78	1	90,79	123—124
47	Medical Services	Medical	38,85	3,08	40,43	125—128
48	Public Health	Public Health	42,90	5,21	48,11	129—133
49	Agriculture	Agriculture	1,43,52	19,38	1,62,90	134—141
50	Civil Veterinary Services .	Veterinary	27,95	...	27,95	142—145
51	Industries	Industries	43,62	80,00	1,23,62	146—148
52	Overseas Communication Service.	Do.	45,91	71	46,02	149—150
53	Aviation	Aviation	2,21, 81	...	2,21,81	151—155
54	Broadcasting	Broadcasting	1,01,68	...	1,01,68	156—159
55	Department of Industries and Supplies.	Department of Industries and Supplies.	3,34,51	10,96	3,45,47	160—170
56	Emigration	Miscellaneous Departments.	12,83	2,56	14,89	171—172
57	Commercial Intelligence and Statistics.	Do.	23,68	1,49	25,17	173—175
58	Census	Do.	1,55	...	1,55	176
59	Joint-Stock Companies . .	Do.	3,96	3	3,99	177—178
60	Indian Dairy Department	Do.	15,37	...	15,37	179—181
61	Miscellaneous Departments	Do.	48,73	3,36,67	3,85,30	182—188
62	Currency	Currency	71,27	2,50	73,77	189—191
63	Mint	Mint	1,05,05	1,08	1,06,13	192—194
64	Civil Works	Civil Works	5,59,81	45,12	6,04,93	195—202
65	Central Road Fund	Do.	3,12,00	...	3,12,00	203—205
66	Superannuation Allowances and Pensions.	Superannuation Allowances and Pensions.	1,32,82	1,41,12	2,73,94	206—210
TOTAL CARRIED OVER.			68,92,65	52,76,25	1,21,68,90	

TABLE OF CONTENTS—*contd.*

Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non-voted	Total	
			Rs.	Rs.	Rs.	
		Brought forward	68,92,65	52,76,25	1,21,68,90	
	A.—Expenditure met from Revenue—<i>Concd.</i>					
67	Stationery and Printing	Stationery and Printing	84,80	1	84,81	211—216
68	Miscellaneous	Miscellaneous	19,80,09	3,31	19,84,30	217—228
69	Miscellaneous Adjustments between the Central and Provincial Governments.	Miscellaneous Adjustments between the Central and Provincial Governments	80	...	80	229
70	Resettlement and Development.	Distributed over respective heads of account.	6,95,30	16,63	7,11,93	230—239
71	Civil Defence.	Civil Defence	1,50	...	1,50	240—243
72	Delhi	Distributed over respective heads of account.	1,33,79	3,52	1,37,31	244—259
73	Ajmer-Merwara		54,77	1,59	56,36	260—271
74	Panth Piploa		21	...	21	272—273
75	Andaman and Nicobar Islands.		75,40	2,41	77,81	274—283
Non-voted.	Staff, Household and Allowances of the Governor	General Administration.	...	17,37	17,37	284—286
	General Secretariat of the Governor		...	4,35	4,35	287—288
	General Federal Public Service Commission		...	8,11	8,11	289—290
	Defence Department		...	27,05	27,05	291—292
	Ecclesiastical		...	7,26	7,26	293—295
	Payments to Crown Representative	Payments to Crown Representative.	...	2,62,57 ✓	2,62,57 ✓	296—297
	Tribal Areas	Tribal Areas	...	5,07,76	5,07,76	298—309
	External Affairs.	External Affairs	...	1,76,96	1,76,96	310—314
	Grants-in-aid to Provincial Governments	Grants-in-aid to Provincial Governments.	...	1,70,00	1,70,00	315
	Boluchistan	Distributed over respective heads of account.	...	1,15,70	1,15,70	316—331
	Defence Services	Defence Services	...	2,04,36,66	2,04,36,66	332
		TOTAL	99,20,21	2,70,37,51	(a)3,69,57,72	
	B.—Expenditure met from Capital.					
76	Capital Outlay on Salt	Capital Outlay on Salt.	68,60	...	68,60	333
77	Capital Outlay on Forests.	Capital Outlay on Forests.	44,76	...	44,76	334
78	Capital Outlay on the Security Printing Press	Capital Outlay on the Security Printing Press.	22,11	...	22,11	335
79	Capital Outlay on Indian Posts and Telegraphs (Not met from Revenue).	Capital Outlay on Posts and Telegraphs.	5,43,29	...	5,43,29	336
80	Indian Posts and Telegraphs—Stores suspense (Not met from Revenue)	Do.	1	...	1	337
81	Capital Outlay on Industrial Development	Capital Outlay on Industrial Development.	7,04,15	...	7,04,15	338
82	Capital Outlay on Civil Aviation.	Capital Outlay on Civil Aviation.	3,82,65	...	3,82,65	339—340
		TOTAL CARRIED OVER	17,65,57	..	17,65,57	

TABLE OF CONTENTS—*concl'd.*

Number of Demand	Service Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted Rs.	Non-voted Rs.	Total Rs.	
		Brought forward	17,65,57	...	17,65,57	
	B.—Expenditure met from Capital—<i>Concl'd</i>					
83	Capital Outlay on Broadcasting.	Capital Outlay on Broadcasting.	13,46	...	13,46	341—342
84	Capital Outlay on Mints .	Capital Outlay on Mints.	1,53,15	...	1,53,15	343
85	Delhi Capital Outlay .	Initial Expenditure on New Capital at Delhi.	4,61,80	7,20	4,69,00	344—345
86	Capital Outlay on Civil Works.	Capital Account of Civil Works outside the Revenue Account.	3,87,85	63,46	4,51,31	346—351
87	Commuted value of Pensions.	Payment of Commuted value of pensions.	1	...	1	352—353
88	Payments to Retrenched Personnel.	Payments to Retrenched Personnel.	4,88	12	5,00	354
89	Capital Outlay on schemes of State Trading.	Capital Outlay on schemes of State Trading.	1	...	1	355—366
90	Capital Outlay on Development.	Distributed over respective heads of account.	54,20,07	51,86	54,71,92	367—372
<i>Non-voted.</i>	Capital Outlay on Currency	Currency Capital Account outside the Revenue Account .	...	6,61,75	6,61,75	373
	TOTAL .		<u>82,00,80</u>	<u>7,84,38</u>	<u>89,85,18</u>	
	C.—Disbursements of Loans and Advances					
91	Interest-free and Interest-bearing Advances .	...	41,37,28	...	41,37,28	374—375
	<i>Advances to Crown Representative for Loans to Indian States and Notabilities .</i>	...	...	9,16	9,16	296
	TOTAL .		<u>41,37,28</u>	<u>9,16</u>	<u>41,46,44</u>	
	GRAND TOTAL .		<u>2,22,64,29</u>	<u>2,78,31,05</u>	<u>5,00,95,34</u>	
(a) Expenditure shown in the Budget Statement .					3,82,53,60	
Add—Posts and Telegraphs Working Expenses .					24,93,17	
Irrigation Working Expenses .					5,92	
					<u>4,07,52,69</u>	
Deduct—Railway Expenditure .					<u>37,94,97</u>	
					<u>3,69,57,72</u>	

DEMAND No. 1

CUSTOMS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : One Crore, Nineteen Lakhs and Eighty-one Thousand Rupees.

Non-voted : Thirteen Lakhs and Sixty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS .				
A. 1.—PAY OF OFFICERS	<div><div>Non-voted</div><div>Voted</div></div>			
	1,80,310 4,59,603	2,00,500 4,57,300	1,55,800 5,20,000	1,88,200 5,01,600
A. 2.—PAY OF ESTABLISHMENTS	39,04,949	42,39,800	43,50,600	44,79,100
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	9,36,295	8,03,000	9,76,200	9,39,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	<div><div>Non-voted</div><div>Voted</div></div>			
	21,567 16,98,621	34,500 15,78,400	25,200 22,36,700	17,800 18,39,300
A. 5.—PURCHASE, REPAIRS AND MAINTENANCE OF BOATS	61,569	63,500	1,81,200	62,500
A. 6.—SECRET SERVICE EXPENDITURE	995	800	2,100	2,100
A. 7.—OTHER CHARGES	3,32,623	3,19,300	4,43,900	3,36,200
A. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	9,53,370	9,00,000	15,60,000	9,00,000
A. 9.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	47,560	17,700	17,700	7,800
A. 10.—DEDUCT—CONTRIBUTIONS, ETC.	—2,12,272	—2,01,400	—2,18,300	—2,04,400
A. 11.—CHARGES PAID TO THE SALT DEPARTMENT	<div><div>Non-voted</div><div>Voted</div></div>			
	3,554 11,43,237	4,000 12,95,900	4,000 14,28,200	4,000 17,59,400
A. 12.—DEDUCT—CHARGES RECOVERED FROM THE SALT DEPARTMENT	—83,000	—83,000	—83,000	—75,000
TOTAL—SEA CUSTOMS CHARGES, ETC.	94,48,981	96,30,300	1,16,00,300	1,07,57,600

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the expenses in connection with CENTRAL EXCISE AND SALT.

Non-voted ; One Crore, Thirty-four Lakhs and Eighty-nine Thousand Rupee.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISE DEPART- MENT:				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS	26,800	14,000	1,400	..
Non-voted	25,325	48,800	65,500	80,100
Voted				
A. 1 (2).—PAY OF ESTAB- LISHMENTS	90,343	1,24,200	1,73,100	2,68,600
A. 1 (3).—OTHER CHARGES				
Non-voted	3,048	2,000	200	..
Voted	83,583	1,00,100	1,54,300	2,13,400
TOTAL—DIRECTION	2,29,099	2,89,100	3,94,500	5,62,100
A. 2.—MANUFACTURE AND SALES OF SALT:				
A. 2 (1).—PAY OF OFFICERS	1,06,967	1,17,300	1,10,000	1,18,100
A. 2 (2).—PAY OF ESTAB- LISHMENTS :	3,28,748	3,54,100	4,01,400	3,81,400
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	1,94,398	1,88,900	2,65,200	2,44,200
A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS	27,70,332	25,60,900	31,97,900	35,67,400
A. 2 (5).—OTHER CHARGES	1,31,159	1,08,300	1,21,500	78,200
TOTAL—MANUFACTURE AND SALES OF SALT	35,31,604	33,29,500	40,96,000	43,89,300
A. 3.—ENGINEERING AND MEDICAL SECTIONS :				
A. 3 (1).—PAY OF OFFICERS	28,287	29,900	30,400	31,100
A. 3 (2).—PAY OF ESTAB- LISHMENTS	41,054	43,300	49,200	49,300
A. 3 (3).—OTHER CHARGES	43,707	40,700	52,100	53,900
A. 3 (4).—MAINTENANCE WORKS	2,19,383	2,18,900	2,72,500	2,61,600
A. 3 (5).—DEDUCT—RECO- VERIES OF EXPENDI- TURE DEBITED TO CAPITAL	—24,269	—31,500	—39,400	—33,300
TOTAL—ENGINEERING AND MEDICAL SECTIONS	3,08,162	3,01,300	3,64,800	3,62,600

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISE DEPARTMENT—contd.				
A. 4.—PREVENTIVE ESTABLISHMENT INCLUDING HEADQUARTERS STAFF :				
A. 4 (1).—PAY OF OFFICERS	4,98,990	5,57,000	5,47,700	5,50,800
			12,000	24,400
A. 4 (2).—PAY OF ESTABLISHMENTS	37,51,906	45,90,500	50,11,100	62,04,500
A. 4 (3).—OTHER CHARGES	38,36,210	38,61,100	56,05,500	55,47,500
			3,700	8,500
A. 4 (4).—SECRET SERVICE EXPENDITURE	97	2,700	2,600	700
A. 4 (5).—WORKS	39,078	83,800	1,01,500	82,900
TOTAL—PREVENTIVE ESTABLISHMENT INCLUDING HEADQUARTERS STAFF	81,26,281	90,95,100	1,12,84,100	1,24,19,300
A. 5.—CONTRIBUTIONS TO THE RENEWALS RESERVE FUND	1,38,500	1,38,500	1,38,500	1,38,500
A. 6.—RENEWALS AND REPLACEMENTS	53,416	1,79,600	3,37,100	2,59,800
A. 7.—DEDUCT—AMOUNT MET FROM RENEWALS RESERVE FUND	—53,416	—1,79,600	—3,37,100	—2,59,800
A. 8.—COST OF ACCOUNTS AND AUDIT	36,860	37,000	36,900	37,000
A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS	2,030	2,000	100	..
	56,531	56,500	56,900	55,900
A. 10.—INTEREST ON CAPITAL	3,75,146	3,83,000	3,80,300	4,06,200
A. 11.—ROYALTIES AND COMPENSATIONS	36,83,728	37,31,000	38,47,300	38,04,900
A. 12.—OUTLAY ON SALT WORKS	1,75,196	2,53,600	6,12,100	8,17,300
A. 13.—ANHYDRITE/GYPSUM SCHEME :				
A. 13 (1).—PAY OF OFFICERS	..	6,000	11,400	40,800
A. 13 (2).—PAY OF ESTABLISHMENTS	..	27,000	17,700	1,22,300
A. 13 (3).—ALLOWANCES, HONORARIA, ETC.	..	10,000	8,300	48,500
A. 13 (4).—MANUFACTURE AND MAINTENANCE.	..	5,21,000	1,82,200	12,98,600
A. 13 (5).—OTHER CHARGES	..	9,000	9,000	23,000
TOTAL—ANHYDRITE/GYPSUM SCHEME	5,73,000	2,28,600	15,33,200
TOTAL—NORTHERN INDIA SALT AND CENTRAL EXCISE DEPARTMENT	1,66,63,137	1,81,89,600	2,14,40,100	2,45,26,300
Non-voted	40,90,752	41,32,000	42,45,000	42,44,000
Voted	1,25,72,385	1,40,57,600	1,71,95,100	2,02,82,300

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—EXPENDITURE ON SALT AND CENTRAL EXCISE IN PROVINCES:				
B. 1.—DIRECTION :				
B. 1 (1).—PAY OF OFFICERS	50,029	51,400	39,200	54,400
(Non-voted)	2,38,209	2,41,300	2,51,000	2,29,600
(Voted)				
B. 1 (2).—PAY OF ESTABLISHMENTS	40,95,922	44,27,200	48,21,100	51,92,700
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	11,508	22,800	12,400	21,800
(Non-voted)	30,54,173	29,59,300	40,79,100	36,05,400
(Voted)				
B. 1 (4).—OTHER CHARGES	715	1,000	1,000	1,000
(Non-voted)	10,16,599	9,96,000	11,68,600	12,02,400
(Voted)				
B. 1 (5).—SECRET SERVICE EXPENDITURE	500	4,000	3,000	3,000
B. 1 (6).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT	83,000	83,000	83,000	75,000
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,38,100	1,26,500	1,47,200	68,000
B. 1 (8).—DEDUCT—RECOVERIES	—20,397	—28,900	—29,300	—30,200
TOTAL—DIRECTION	86,68,358	88,85,600	1,05,76,300	1,04,23,100
B. 2.—PREVENTIVE ESTABLISHMENT:				
B. 2 (1).—PAY OF OFFICERS	2,14,580	2,08,700	2,30,000	2,44,70
B. 2 (2).—PAY OF ESTABLISHMENTS	11,91,385	12,99,800	14,50,000	20,03,800
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	33,200
B. 2 (4).—OTHER CHARGES	12,95,865	11,77,700	16,22,100	19,35,400
B. 2 (5).—DEDUCT—RECOVERIES	—1,159	—3,500	—3,100	—3,500
TOTAL—PREVENTIVE ESTABLISHMENT	27,00,671	26,82,500	32,99,000	42,13,600
B. 3.—MEDICAL ESTABLISHMENT:				
B. 3 (1).—PAY OF ESTABLISHMENTS	9,752	10,000	11,000	11,900
B. 3 (2).—OTHER CHARGES	8,166	7,500	13,300	12,100
TOTAL—MEDICAL ESTABLISHMENT	17,918	17,500	24,300	24,000

	Actuals, 1945-46	Budget Estimate, 1946-47 ^a	Revised Estimate, 1946-47	Budge- Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B. 4.—WORKS	1,20,959	1,74,500	2,35,600	3,16,000
B. 5.— <i>DEDUCT</i> CHARGES RE- COVERED FROM THE CUS- TOMS DEPARTMENT :				
Non-voted	—3,554	—4,000	—4,000	—4,000
Voted	—24,62,630	—24,85,100	—27,54,300	—28,18,100
B. 6.—SALT PURCHASE AND FREIGHT	7,51,278	8,92,900	11,14,900	11,98,400
B. 7.—ROYALTIES AND COMPEN- SATIONS				
Non-voted	5,40,142	5,61,800	5,86,400	5,61,800
Voted	56,951	1,57,700	59,500	58,600
[TOTAL	5,97,093	1,61,500	1,645,900	6,20,400
TOTAL—EXPENDITURE ON SALT AND CENTRAL EXCISE IN PROVINCES.	1,03,90,093	1,07,83,400	1,31,37,700	1,39,73,400
Non-voted	5,98,840	6,33,000	635,000	6,35,000
Voted	97,91,253	1,01,50,400	1,25,02,700	1,33,38,400
C.—COST OF PRINTING BANDEROLS AND CENTRAL EXCISES STAMPS AND LABELS	7,42,282	8,18,000	10,75,000	11,93,000
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOV. ERNMENTS, DEPART- MENTS, ETC.	59,081	15,000	17,800	15,000
E.—PAYMENTS TO INDIAN STATES ON ACCOUNT OF THEIR SHARE OF MATCH EXCISE DUTY	1,92,40,180	1,21,46,000	1,16,00,000	86,00,000
F.—PAYMENT OF THE NET PRO- CEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD	24,57,578	—	—	—
G.—COMPENSATION PAID TO PROVINCIAL GOVERNMENTS FOR SUSPENSION OF PRO- VINCIAL MEASURES OF TAXATION ON WHOLESALE TRADE IN TOBACCO	53,73,750	53,74,600	53,74,600	53,74,600

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
H.— <i>DEDUCT</i> —SHARE DEBITED TO "2.—CENTRAL EXCISE DU- TIES"				
{ <i>Non-voted</i>	1,17,61,966	1,21,59,600	1,16,23,500	86,66,600
{ <i>Voted</i>	1,94,83,064	2,02,55,600	2,32,98,000	2,46,36,700
I.— <i>DEDUCT</i> —OTHER RECOVERIES	—2,319	—5,600	—6,200	—1,36,300
J.—CHARGES FOR COLLECTION OF CENTRAL EXCISE DUTIES :				
<i>Non-voted</i>	1,17,61,966	1,21,59,600	1,16,23,500	86,66,600
<i>Voted</i>	1,94,83,064	2,02,55,600	2,32,98,000	2,46,36,700
K.—CHARGES IN ENGLAND :				
K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ <i>Non-voted</i>	8,769	24,000	38,000	10,000
{ <i>Voted</i>	27,839	32,000	25,000	32,000
K. 2.—OTHER CHARGES :	10,374	..	..	..
TOTAL—CHARGES IN ENGLAND	46,982	56,000	63,000	42,000
L.—LOSS OR GAIN BY EXCHANGE :				
{ <i>Non-voted</i>	14	..	..	..
{ <i>Voted</i>	67	..	..	..
TOTAL	4,49,70,845	4,73,77,000	5,27,02,000	5,35,88,000
<i>Non-voted</i>	1,63,96,133	1,69,35,000	1,65,18,000	1,34,89,000
<i>Voted</i>	2,85,74,712	3,04,42,000	3,61,84,000	4,00,99,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47.	Budget Estimate, 1947-48.
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
6	4	Collectors]	1,37,200	1,01,700
2	2	Medical Officers	7,600	14,700
98	198	Other Executive Officers	5,51,000	4,20,300
2	3	Accounts Officers	15,200	6,500
—	—	Chemical Examiner . . . . .	..	22,500
117	49	Additional Officers	5,84,300	2,96,900
—	—	Leave salary	57,300	50,500
—	—	Deduct—Probable savings	—78,200	— 55,700
225	256	TOTAL	12,74,400	13,74,000

PAY OF ESTABLISHMENTS:

3,072	3,020	Deputy superintendents, inspectors and other executive subordinates	22,24,200	{ 7,90,400 9,51,700
1,569	4,046	Ministerial establishment	11,47,300	{ 14,95,300 21,49,800
5,334	8,803	Additional establishment	40,43,000	{ 32,70,100 21,65,900
67	112	Marine establishment	13,200	{ 21,300 7,400
6,946	9,771	Inferior establishment	16,27,700	{ 17,19,900 4,43,100
28	30	Medical establishment	19,400	{ 21,100 500
—	9	Skilled labour and goldars . . . . .	..	1,600
—	—	River establishment . . . . .	..	3,400
3,316	3,344	Temporary establishment	19,20,800	{ 5,27,600 9,89,100
—	—	Leave salary	2,66,700	{ 1,65,700 23,700
—	—	Deduct—Probable savings	—3,86,400	{ —3,55,100 —1,58,000
20,332	29,135	TOTAL	1,08,75,900	1,42,34,500

REVENUE

See Explanatory Memorandum printed separately.

NOTE :—The Budget for the next year includes a provision of Rs. 15,33,000 for the extraction of Anhydrite Gypsum.

DEMAND No. 3

TAXES ON INCOME INCLUDING CORPORATION TAX

II. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted: One Crore, Seventy-two Lakhs and Seven Thousand Rupees.

Non-voted: One Lakh and Twenty-four Thousand Rupees.

III. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised, Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME-TAX :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	99,556	82,500	52,300	52,100
{ Voted	40,86,310	42,28,800	45,28,000	51,61,700
A. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted	13,752	16,000	17,600	16,600
{ Voted	39,87,219	41,35,300	47,76,400	56,93,600
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	12,558	10,500	16,000	15,200
{ Voted	29,16,996	28,69,500	38,12,900	40,83,000
A. 4.—OTHER CHARGES				
{ Non-voted	1,036	2,000	1,100	1,100
{ Voted	12,01,323	11,03,000	14,03,500	16,04,400
A. 5.—PAYMENTS TO OTHER GOVERNMENTS, ETC.	6,557	6,600	2,600	800
A. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—456	—400	—3,800	...
A. 7.—DEDUCT—SHARE DEBITED TO CORPORATION TAX				
{ Non-voted	—68,381	—63,000	—67,200	—42,000
{ Voted	—53,86,927	—60,94,000	—70,30,800	—52,38,000
TOTAL—COLLECTION OF INCOME TAX	68,69,543	62,96,800	75,08,600	1,13,48,500

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—COLLECTION OF CORPORATION TAX { Non-voted. Voted	68,381 53,86,927	63,000 60,94,000	67,200 70,30,800	42,000 52,38,000
C.—INCOME-TAX APPELLATE TRIBUNALS:				
C. 1.—PAY OF OFFICERS { Non-voted Voted	10,400 2,86,464	42,200 2,84,800	36,200 3,06,200	36,000 3,23,100
C. 2.—PAY OF ESTABLISHMENTS	53,789	59,300	63,000	66,300
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted Voted	1,494 69,693	7,800 68,400	1,800 82,100	3,000 83,600
C. 4.—OTHER CHARGES	33,587	35,700	39,100	39,500
TOTAL—INCOME-TAX APPELLATE TRIBUNALS	4,55,427	4,98,200	5,28,400	5,51,500
D.—CHARGES IN ENGLAND:				
D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted Voted	21,986 12,891	19,000 38,000	19,000 31,000	... 51,000
D. 2.—OTHER CHARGES	14,783	67,000	72,000	1,00,000
TOTAL—CHARGES IN ENGLAND	49,660	1,24,000	1,22,000	1,51,000
Non-voted Voted	21,986 27,674	19,000 1,05,000	19,000 1,03,000	... 1,51,000
E.—LOSS OR GAIN BY EXCHANGE { Non-voted Voted	40 47	......	......	......
TOTAL	1,28,30,025	1,30,76,000	1,52,57,000	1,73,31,000
Non-voted Voted	1,60,822 1,26,69,203	1,80,000 1,28,96,000	1,44,000 1,51,13,000	1,24,000 1,72,07,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate 1946-47	Budget Estimate, 1947-48	
1946-47	1947-48		Rs.	Rs.	
PAY OF OFFICERS:					
8	9 1	} Commissioners of Income-tax .	2,20,400	{ 2,15,300 43,200	
44	44 11		} Assistant Commissioners . .	7,13,200	{ 6,51,400 2,18,400
271	304 130	} Income-tax Officer . . .		20,84,200	{ 17,54,700 6,96,500
2	13		} Members Appellate Tribunal . .	1,20,000	{ 1,92,500 1,54,000
..	1 1	} Assistant Registrar	{ 6,300 6,300
295	293 74		} Additional Officers . . .	14,40,900	{ 13,61,000 2,24,500
—	—	Leave salary . . .		1,86,600	1,42,600
—	—	Deduct—Probable savings . .	—1,27,000	—93,800	
620	881	TOTAL	46,38,300	55,72,900	
PAY OF ESTABLISHMENTS:					
66	—	Examiners of accounts .	40,100	...	
1,380	3,390 236	} Income-tax inspectors and other executive subordinates . . . } Ministerial establishment . . . } Inferior establishment . . . }	31,43,700	{ 28,74,400 2,01,000	
1,182					
1,186					
1,162	358 929	} Temporary establishment .	7,52,500	{ 4,15,300 7,71,300	
973	1,875		} Additional establishment .	4,76,500	{ 11,21,700 4,57,000
—	—	Leave salary . . .		1,63,000	1,59,800
—	—	Deduct—Probable savings . .	—3,65,200	—2,24,000	
5,949	6,788	TOTAL	42,10,600	57,76,500	

REVENUE

See Explanatory Memorandum printed separately.

DEMAND No. 4

OPIUM

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and other Expenses in connection with OPIUM

Voted : Eighty-seven Lakhs and Sixty-nine Thousand Rupees.

Non-voted : Forty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
A. 1.—PAY OF OFFICERS				
{ Non-voted	10,123	..	..	..
{ Voted	83,156	94,700	84,000	55,200
A. 2.—PAY OF ESTABLISHMENTS	1,39,925	1,43,500	1,61,000	1,62,600
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	3,960	..	2,000	..
{ Voted	1,33,770	1,35,200	1,51,000	1,15,800
A. 4.—OTHER CHARGES	54,252	59,900	60,000	52,000
TOTAL—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES	4,25,186	4,33,300	4,58,000	3,85,600
Non-voted	14,083	..	2,000	..
Voted	4,11,103	4,33,300	4,56,000	3,85,600
B.—GHAZIPUR OPIUM FACTORY				
B. 1.—PAY OF OFFICERS	35,930	48,900	47,000	41,500
B. 2.—PAY OF ESTABLISHMENTS	1,01,215	1,13,200	1,09,000	74,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,85,778	59,900	80,000	49,900
B. 4.—OTHER CHARGES	2,95,027	6,06,800	6,61,000	6,90,400
TOTAL—GHAZIPUR OPIUM FACTORY	6,17,950	8,28,800	8,97,000	8,56,300

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
C.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .	65,08,722	39,98,700	39,99,000	34,86,200
D.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES.	69,29,224	50,32,100	40,00,000	32,90,600
E.—COMPENSATIONS	31,554	46,000	46,000	46,000
F.—MISCELLANEOUS CHARGES AT THE PORTS	32,562	88,200	35,500	32,300
G.—NEEMUCH OPIUM FACTORY :				
G. 1.—PAY OF ESTABLISHMENTS . }	5,03,732	11,400	12,300	12,700
G. 2.—OTHER CHARGES . }	..	5,40,000	3,54,700	6,92,800
TOTAL—NEEMUCH OPIUM FACTORY .	5,03,732	5,51,400	3,67,000	7,05,500
H.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT	2,197	4,500	4,500	2,500
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted	14,178	3,000	14,000	..
{ Voted.	..	..	8,000	..
I. 2.—STORES	12,049	17,000	17,000	9,000
I. 3.—OTHER CHARGES .	355	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND .	26,582	21,000	40,000	10,000
Non-voted	14,178	3,000	14,000	..
Voted .	12,404	18,000	26,000	10,000
J.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	21	..	..	..
{ Voted	25	..	..	..
TOTAL	1,50,77,755	1,10,04,000	98,47,000	88,15,000
Non-voted	59,836	49,000	62,000	46,000
Voted	1,50,17,919	1,09,55,000	97,85,000	87,69,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Opium Agent	13,500	12,000
17	8	Manager, Factory Engineer, Chemical Examiner, District and Assistant Opium Officers.	53,000	40,100
—	—	Additional Officers	61,700	42,600
—	—	Leave salary	15,400	2,000
18	9	TOTAL .	1,43,600	96,700
PAY OF ESTABLISHMENTS :				
80	80	Ministerial establishments	75,000	78,600
170	170	Inferior establishments	33,400	33,500
—	—	Temporary establishments	3,700	3,000
—	—	Additional establishments	1,60,300	1,41,200
—	—	Leave salary	2,700	2,500
—	—	Deduct—Probable savings	—7,000	—9,000
250	250	TOTAL .	2,68,100	2,49,800

REVENUE

See Explanatory Memorandum printed separately.

DEMAND No. 5

PROVINCIAL EXCISE

II. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with EXCISE.

Voted : Four Lakhs and Nineteen Thousand Rupees.

Non-voted : Sixty-seven Thousand Rupees.

III. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—DISTRICT EXECUTIVE ESTABLISHMENT—BONDED WAREHOUSE ESTABLISHMENT :				
A. 1.—PAY OF ESTABLISHMENTS	963	900	1,100	1,100
A. 2.—OTHER CHARGES	1,480	1,100	1,900	1,900
TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT	2,443	2,000	3,000	3,000
B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT	1,96,311	2,59,000	4,13,000	4,16,000
C.—COMPENSATIONS { Non-voted	15,260	76,000	1,19,000	67,000
{ Voted	68	..	...	...
TOTAL	2,14,082	3,37,000	5,35,000	4,86,000
Non-voted	15,260	76,000	1,19,000	67,000
Voted	1,98,822	2,61,000	4,16,000	4,19,000

ANNEXURE

Details of provision under Pay of Establishments

NUMBERS

1946-47	1947-48		Budget Estimate, 1946-47	Budget Estimate, 1947-48
			Rs.	
PAY OF ESTABLISHMENTS :				
3	3	Subordinate executive establishments	900	1,100
—	—		—	—
1	3	TOTAL	900	1,100
—	—		—	—

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—SECURITY PRINTING PRESS CHARGES—concl'd.				
B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES .	...	25,000	25,000	25,000
B. 4.—CHARGES IN ENGLAND:				
B. 4 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. {				
Non-voted .	6,043	14,000	30,000	19,000
Voted .	5,896	..	1,000	14,000
B. 4 (2).—STORES	1,23,410	1,00,000	1,06,000	2,00,000
TOTAL—CHARGES IN ENGLAND .	1,35,349	1,14,000	1,37,000	2,33,000
Non-voted .	6,043	14,000	30,000	19,000
Voted .	1,29,306	1,00,000	1,07,000	2,14,000
B. 5.—LOSS OR GAIN BY EXCHANGE .	Non-voted 13 Voted 225	....	....	....
TOTAL—SECURITY PRINTING PRESS CHARGES .	60,07,658	57,80,800	62,87,300	74,89,300
{ Non-voted .	3,42,417	3,35,000	3,28,000	2,80,000
Voted .	56,65,241	54,45,800	59,59,300	72,09,300
C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—MET FROM REVENUE:				
C. 1.—BUILDINGS, LANDS AND ROADS	1,14,009	2,76,500	4,19,600	73,600
C. 2.—PLANT AND MACHINERY .	2,38,047	1,72,000	—61,500	...
C. 3.—MINOR EQUIPMENT .	1,871	3,000	9,900	36,300
C. 4.—MISCELLANEOUS . .	1,420	1,500	6,700	7,500
C. 5.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION .	—56,575	—69,800	—71,000	—65,700
TOTAL—CAPITAL OUTLAY ON SECURITY PRINTING, ETC.	2,98,772	3,83,200	3,03,700	51,700
TOTAL .	63,09,839	61,68,000	65,96,000	75,45,000
Non-voted .	3,42,417	3,35,000	3,28,000	2,80,000
Voted .	59,67,422	58,33,000	62,68,000	72,65,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS, 1946-47 1947-48			Budget Estimate, 1946-47	Budget Estimate, 1947-48
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Master, Security Printing . . .	31,500	17,700
2	{ 2 1	Deputy Master and Assistant Master	11,800	{ 20,700 5,200
1	1	Deputy Controller of Stamps . . .	16,300	16,800
1	1	Labour Officer	2,900	2,900
<u>5</u>	<u>6</u>	TOTAL .	<u>62,500</u>	<u>63,300</u>
PAY OF ESTABLISHMENTS :				
51	66	Ministerial establishment . . .	73,800	82,000
48	55	Security Printing and Depot estab- lishment	1,11,500	88,400
11	12	Reserve Stamp Depot establish- ment	8,100	12,300
40	41	Inferior establishment	9,400	11,000
—	—	Temporary establishme	1,12,100	1,69,500
—	—	Leave salary	200	200
<u>150</u>	<u>174</u>	TOTAL .	<u>3,15,100</u>	<u>3,64,000</u>

DEMAND No. 7

FOREST

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Thirty-one Lakhs and Eleven Thousand Rupees.

Non-voted : Two Lakhs and Ninety-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION :				
A. 1.—PAY OF OFFICERS	51,811	..	..	..
A. 2.—PAY OF ESTABLISHMENTS	2,117	..	...	...
A. 3.—ALLOWANCES, HONO. RARIA, ETC.				
{ Non-voted	5,032	...	..	..
{ Voted	2,248	...	..	..
A. 4.—OTHER CHARGES				
{ Non-voted	76	..	...	...
{ Voted	10,000	..	...	...
TOTAL—GENERAL DIRECTION	71,284	..	...	...
B.—FOREST RESEARCH INSTITUTE :				
B. 1.—PAY OF OFFICERS	1,12,132	1,87,400	1,50,000	1,74,600
{ Non-voted				
{ Voted	3,04,105	2,74,500	2,67,400	4,25,200
B. 2.—PAY OF ESTABLISHMENTS	2,47,919	2,84,600	2,65,000	3,23,900
B. 3.—ALLOWANCES, HONO. RARIA, ETC.				
{ Non-voted	50,281	61,700	61,000	60,500
{ Voted	2,21,531	2,20,500	2,22,300	3,75,900
B. 4.—PURCHASE OF STORES, TOOLS AND PLANT	1,04,404	1,52,800	1,52,700	1,93,600
B. 5.—COMMUNICATIONS AND BUILDINGS	3,324	20,200	20,200	8,800
B. 6.—CHARGES FOR TRAINING OF WAR TECHNICIANS :				
B. 6(1).—GROSS CHARGES.	1,505			
B. 6(2).—DEDUCT—RECOVERIES OF FEES FROM TRAINEES	—1,554	..	...	...
TOTAL—CHARGES FOR TRAINING OF WAR TECHNICIANS	—49	..	...	...
B. 7.—CHARGES IN CONNECTION WITH PAPER PRODUCTION SCHEME	..	..	60,000	66,700
B. 8.—LUMP PROVISION FOR REORGANIZATION	..	..	..	5,00,000
B. 9.—OTHER CHARGES				
{ Non-voted	3,413	5,900	6,000	5,900
{ Voted	2,84,799	3,30,400	3,04,400	3,93,900
TOTAL—FOREST RESEARCH INSTITUTE	13,31,859	15,38,000	15,09,000	25,29,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47.	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted .	[47,335	34,000	73,000	56,000
{ Voted .	7,449	..	1,000	...
C. 2.—STORES	27,379	[29,000	33,000	7,76,000
C. 3.—OTHER CHARGES .	15,623	44,000	44,000	47,000
TOTAL—CHARGES IN ENGLAND .	97,786	1,07,000	1,51,000	8,79,000
D. -LOSS OR GAIN BY EXCHANGE .				
{ Non-voted .	82	..	...	...
{ Voted .	88	..	...	...
TOTAL .	15,01,099	16,45,000	16,60,000	34,08,000
Non-voted .	2,70,162	2,89,000	2,90,000	2,97,000
Voted .	12,30,937	13,56,000	13,70,000	31,11,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS,

1946-47	1947-48		Budget Estimate, 1946-47	Budget Estimate, 1947-48
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	President	30,900	28,800
12	17	Officers of the Forest Research Institute .	1,71,300	1,80,400
12	13	Utilisation Officer and Assistants . . .	1,15,400	1,33,700
				43,800
23	35	Additional Officers	1,44,400	2,11,600
1	1	Director, Forest Education	23,900	25,100
—	—	Leave salary	6,000	5,800
—	—	Probable savings	—30,000	—29,400
49	67	TOTAL .	4,61,900	5,99,800

PAY OF ESTABLISHMENTS :

138	122	Ministerial and inferior establish- ment of the Institute and College .	91,300	89,400
80	75	Executive, ministerial and inferior es- tablishment of the Utilisation Officer	61,300	63,300
326	333	Temporary establishment	1,05,100	1,26,900
32	48	Additional temporary establishment . .	33,800	39,200
—	—	Leave salary	3,100	5,100
—	—	Probable savings	—10,000	..
576	578	TOTAL .	2,84,600	3,23,900

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Miscellaneous .	3,88,215	4,52,000	4,52,000	6,71,000
Gross cost .	15,01,099	16,45,000	16,60,000	34,08,000
Receipts .	3,88,215	4,52,000	4,52,000	6,71,000
Net cost .	11,12,884	11,93,000	12,08,000	27,37,000

NOTE—A lump provision of Rs. 5,00,000 has been made in the next year's budget for the re-organisation of the Forest Research Institute.

DEMAND No. 8

I. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
(MET FROM REVENUE).

1. ESTIMATE of the Amount required in the year ending 31 March 1948 for
Expenditure on IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.

Voted : Eight Lakhs and Forty-three Thousand Rupees.

Non-voted : Eleven Lakhs and Fifteen Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF WORKS, MINES AND POWER

	Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	5,97,000	5,68,000
3.—CAPITAL ACCOUNT OF IRRIGATION WORKS MET FROM REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":		
B. 1.—PRODUCTIVE WORKS— SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLOYD BARRAGE AND CANALS CONSTRUCTION PROJECT	28,000	—9,000
B. 2.—UNPRODUCTIVE WORKS:		
B. 2 (1).—MAJOR WORKS . . . . .	..	1,25,000
B. 2 (2).—MINOR WORKS		
{ Non-voted	15,000	38,400
{ Voted	50,000	50,000
TOTAL	93,000	2,04,400
C.—COST OF WORKS MET FROM REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT— MAJOR HEAD "XVII— DEDUCT—WORKING EXPENSES".	2,84,000	4,13,000

	Budget Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.
C.—COST OF WORKS MET FROM REVENUE— <i>contd.</i>		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII— <i>DEDUCT</i> —WORKING EX- PENSES":		
C. 2 (1).—WORKS:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS		
{ <i>Non-voted</i> .	5,000	22,200.
{ Voted .	15,000	18,500.
C. 2 (1) (2).—MAINTENANCE AND REPAIRS		
{ <i>Non-voted</i> .	70,000	55,500
{ Voted . .	36,000	38,600
	<hr/>	<hr/>
<i>Non-voted</i> .	75,000	77,700
Voted .	51,000	57,100.
	<hr/>	<hr/>
TOTAL—WORKING EXPENSES OF UN- PRODUCTIVE IRRIGATION WORKS, ETC.	1,26,000	1,34,800.
	<hr/>	<hr/>
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "18A":		
C. 3 (1).—WORKS:		
C. 3 (1) (1).—MAJOR WORKS	6,75,000	6,70,000.
C. 3 (1) (2).—MINOR WORKS	1,17,000	87,000.
C. 3 (2).—MAINTENANCE AND REPAIRS	40,000	48,000
C. 3 (3).—OTHER CHARGES .	3,300	3,700
	<hr/>	<hr/>
<i>Non-voted</i> .	8,32,000	8,05,000
Voted . . .	3,300	3,700
	<hr/>	<hr/>
TOTAL . . .	8,35,300	8,08,700
	<hr/>	<hr/>

	Budget Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.
C.—COST OF WORKS MET FROM REVENUE—concl'd.		
C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS— MAJOR HEAD "18-B" :		
C. 4 (1).—MINOR WORKS	..	12,000
C. 4 (2).—MAINTENANCE AND REPAIRS		
{ Non-voted .	15,000	27,000
{ Voted .	7,000	41,100
C. 4 (3).—OTHER CHARGES .	3,000	2,700
TOTAL—MISCELLANEOUS EXPENDITURE, ETC.	25,000	82,800
Non-voted .	12,06,000	13,34,700
Voted .	64,300	1,04,600
TOTAL—COST OF WORKS MET FROM REVENUE	12,70,300	14,39,300
D.—ESTABLISHMENT MET FROM REVENUE :		
D. 1.—DIRECTION :		
D. 1 (1).—PAY OF OFFICERS	22,000	43,400
D. 1 (2).—PAY OF ESTABLISH- MENTS	11,500	19,600
D. 1 (3).—OTHER CHARGES	13,200	20,400
TOTAL .	46,700	83,400
D. 2.—EXECUTIVE :		
D. 2 (1).—PAY OF OFFICERS	41,100	82,900
D. 2 (2).—PAY OF ESTABLISH- MENTS	1,06,400	2,00,400
D. 2 (3).—OTHER CHARGES	1,03,600	1,81,600
TOTAL .	2,51,100	4,64,900

	Budget Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.
D.—ESTABLISHMENT MET FROM REVENUE— <i>concl'd.</i>		
D. 3.—OTHER ESTABLISH- MENTS:		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERN- MENTS, ETC.)		
{ Non-voted .	12,000	48,800
{ Voted .	17,400	23,500
D. 3 (2).—INDIAN WATERWAYS EXPERIMENT STATION:		
D. 3 (2) (1).—PAY OF OFFI- CERS		₹ 26,000
{ Non-voted .	...
{ Voted .	50,000	1,26,600
D. 3 (2) (2).—PAY OF ESTAB- LISHMENTS . . .	45,000	1,38,500
D. 3 (2) (3).—OTHER CHAR- GES		₹ 8,000
{ Non-voted .	...
{ Voted .	1,03,000	2,59,900
TOTAL—INDIAN WATER- WAYS, ETC.		
{ Non-voted .	...	34,000
{ Voted .	1,98,000	5,25,000
Non-voted .	12,000	82,800
Voted .	2,15,400	5,48,500
TOTAL—OTHER ESTABLISHMENTS .	2,27,400	6,31,300
D. 4.—PENSIONARY CHARGES		
{ Non-voted .	10,000	13,500
{ Voted .	300	400
D. 5.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . .	—67,800	—14,96,800
Non-voted .	2,52,000	—8,52,200
Voted .	2,15,700	5,48,900
TOTAL—ESTABLISHMENT MET FROM REVENUE	4,67,700	—3,03,300

	Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
E.—TOOLS AND PLANT MET FROM REVENUE :		
F. 1.—NEW SUPPLIES, REPAIRS, CARRIAGE AND OTHER CHARGES		
{ Non-voted .	10,200	1,14,800
{ Voted .	1,000	1,500
E. --DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	—3,200	—1,07,700
Non-voted .	7,000	7,100
Voted .	1,000	1,500
TOTAL—TOOLS AND PLANT MET FROM REVENUE	8,000	8,600
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
{ Non-voted	1,000	1,000
{ Voted }	2,500	2,500
G.—SUSPENSE :		
G. 1.—STOCK :		
G. 1 (1).—CHARGES	50,000	85,000
G. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—50,000	—85,000
G. 2.—OTHER SUSPENSE AC- COUNTS :		
G. 2 (1).—CHARGE	1,00,000	5,50,000
G. 2 (2).—DEDUCT—RE OVER- RIES	—1,00,000	—5,50,000
TOTAL—SUSPENSE	..	...
H—CHARGES IN ENGLAND MET FROM REVENUE (AT PAR VALUE £1=Rs. 13½)		
{ Non-voted	2,000	25,000
{ Voted .	14,000	25,000
I—DEDUCT—CONTRIBUTION PAID BY THE RAILWAY DE- PARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE RESEARCH STATION	—25,000	—
J —RESERVE FOR REVENUE EX- PENDITURE		
{ Non-voted	2,000	2,000
{ Voted .	8,500	10,500
TOTAL—MET FROM REVENUE	24,41,000	19,58,000
Non-voted .	21,10,000	11,15,000
Voted .	3,31,000	8,43,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS

1946-47	1947-48		Budget Estimate, 1946-47	Budget Estimate, 1947-48
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Superintending Engineer .	22,000	23,100
2	3	Executive Engineers . . .	19,800	31,400
2	9	Assistant Engineers . . .	7,900	40,800
1	1	Geologist	10,400	10,400
7	19	Officers of the Indian Waterways Experiment station . . .	50,000	1,52,600
—		Leave salary	3,000	20,600
13	33	TOTAL .	1,13,100	2,78,900

PAY OF ESTABLISHMENTS :

75	137	Executive and Ministerial Establish- ment	95,300	1,95,400
55	63	Inferior Establishment	12,100	13,600
80	188	Establishment of the Indian Waterways Experiment station .	45,000	1,38,500
		Leave salary	10,500	11,000
210	388	TOTAL .	1,62,900	3,58,500

RECEIPTS

Productive and unproductive works . .	6,34,000	5,56,000
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DEMAND No. 9

INDIAN POSTS AND TELEGRAPHS DEPARTMENT

ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Twenty-four Crores, Eighty-one Lakhs and Twenty-five Thousand Rupees.

Non-voted : One Crore, Sixteen Lakhs and Seventy-four Thousand Rupees.

		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES INDIA	{ Non-voted .	10,63,270	10,89,000	8,42,000	6,64,000
	{ Voted .	20,81,71,065	20,63,32,000	24,84,86,400	24,62,79,000
ENGLAND . . .	{ Non-voted .	3,95,089	5,61,000	5,73,000	5,28,000
	{ Voted .	14,91,472	18,18,000	20,99,000	18,46,000
TOTAL .		21,11,20,896	20,98,00,000	25,20,00,400	24,93,17,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	687	..	1,000	...
	{ Voted .	2,594	..	3,600	...
INTEREST ON DEBT . . .		1,05,29,598	1,27,49,000	1,17,52,000	1,04,82,000
CAPITAL OUTLAY MET FROM REVENUE (a)		81,734	—	...	...
TOTAL .		22,17,35,509	22,25,49,000	26,37,57,000	25,97,99,000
Non-voted .		1,19,88,644	1,43,99,000	1,31,68,000	1,16,74,000
Voted .		20,97,46,865	20,81,50,000	25,05,89,000	24,81,25,000

RECEIPT

See Supplement separately printed.

(a) Figures are gross.

DEMAND No. 10

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION
OR AVOIDANCE OF DEBT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted: One Crore, Sixty-seven Lakhs and Sixty-five Thousand Rupees.

Non-voted: Forty-one Crores, Seventy-six Lakhs and Thirty-five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT:				
A. 1.—INTEREST ON PERMANENT LOANS	41,65,57,345	47,49,06,000	46,39,62,000	47,13,93,000
A. 2.—DISCOUNT ON LOANS	60,90,000	71,32,000	72,50,000	76,00,000
A. 3.—BONUS ON LOANS	7,87,000	8,11,000	8,17,000	...
A. 4.—FLOATING LOANS	26,40,966	40,00,000	32,50,000	41,00,000
A. 5.—PAYMENT OF PRIZES IN RESPECT OF FIVE YEAR INTEREST-FREE PRIZE BONDS, 1949.	9,25,902	10,00,000	10,00,000	10,00,000
A. 6.—OTHER ITEMS:				
A. 6 (1).—MANAGEMENT OF DEBT:				
A. 6 (1) (1).—GROSS	24,96,580	29,00,000	28,90,000	30,00,000
A. 6. (1) (2).—DEDUCT—AMOUNT DEBITED TO STATE RAILWAYS	—91,922	—87,000	—87,000	—87,000
A. 6 (2).—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS	29,94,022	22,00,000	13,90,000	17,50,000
A. 6 (3).—MISCELLANEOUS	75,961	51,000	40,000	40,000
TOTAL	43,24,75,854	49,29,13,000	48,05,06,000	48,87,96,000
Non-voted	42,70,01,213	48,78,49,000	47,62,73,000	48,40,93,000
Voted.	54,74,641	50,64,000	42,33,000	47,03,000
B.—STERLING DEBT:				
B. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS	52,44,667	52,17,000	51,15,000	46,78,000
B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS	1,07,26,270	95,00,000	95,00,000	82,40,000
B. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT	1,73,413	68,000	64,000	63,000
B. 4.—DISCOUNT ON LOANS	4,957,293	52,15,000	52,15,000	54,87,000
B. 5.—MANAGEMENT OF DEBT:	41,460	41,000	41,000	41,000

	Actuals, 1945-46*	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT—concl'd.				
B. 6.—OTHER ITEMS:				
B. 6 (1).—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CAN-CELLATION	1,02,230	1,02,000	1,02,000	1,02,000
B. 6 (2).—MISCELLANEOUS	27	1,000	1,000	1,000
B. 7.—LOSS OR GAIN BY EXCHANGE. { Non-voted	36,884	..	..	..
{ Voted	72	..	..	..
TOTAL—STERLING DEBT	2,12,82,316	2,01,44,000	2,00,38,000	1,86,12,000
Non-voted	2,12,40,757	2,01,02,000	1,99,96,000	1,85,70,000
Voted	41,559	42,000	42,000	42,000
TOTAL—INTEREST ON ORDINARY DEBT	45,37,58,170	51,30,57,000	50,05,44,000	50,74,08,000
Non-voted	44,82,41,970	50,79,51,000	49,62,69,000	50,26,63,000
Voted	55,16,200	51,06,000	42,75,000	47,45,000
INTEREST ON UNFUNDED DEBT.				
<i>Payments in India.</i>				
C.—SPECIAL LOANS	7,46,860	7,35,400	7,45,400	7,45,400
D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	2,865	2,900	2,900	2,900
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST.	4,15,876	3,99,800	3,93,400	3,75,500
F.—SAVINGS BANK DEPOSITS:				
F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	1,70,37,808	2,29,60,000	2,26,00,000	2,75,75,000
F. 2.—BONUS ON DEFENCE SAVINGS CERTIFICATES	24,10,000	22,50,000	22,60,000	19,20,000
F. 3.—INTEREST ON DEFENCE SAVINGS BANK DEPOSITS.	23,01,797	27,58,000	26,25,000	...
F. 4.—BONUS ON POST OFFICE CASH CERTIFICATES.	1,00,00,000	1,15,00,000	1,13,45,000	1,19,60,000
F. 5.—BONUS ON NATIONAL SAVINGS CERTIFICATES . . . . .	...	43,50,000	43,25,000	1,67,10,000
F. 6.—BONUS ON INDIAN STATES CERTIFICATES . . . . .	...	...	...	1,35,000
F. 7.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CERTIFICATES WORK	79,84,176	87,56,000	79,76,000	84,20,000
TOTAL—SAVINGS BANK DEPOSITS	3,97,33,781	5,25,74,000	5,11,31,000	6,67,20,000
Non-voted	3,77,49,605	4,38,18,000	4,31,55,000	5,83,00,000
Voted	79,84,176	87,56,000	79,76,000	84,20,000

INTEREST ON UNFUNDED DEBT
—concl'd.*Payments in India—concl'd.*

G.—STATE PROVIDENT FUNDS :

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
G. 1.—GENERAL PROVIDENT FUND	44,35,254	46,39,900	46,66,900	49,02,000
G. 2.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS	2,87,75,200	2,94,18,000	2,92,74,000	2,99,15,000
G. 3.—OTHER STATE PROVIDENT FUNDS	28,18,074	34,90,700	31,01,800	30,38,400
TOTAL—STATE PROVIDENT FUNDS	3,60,28,528	3,75,48,600	3,70,42,700	3,78,55,400

H.—SPECIAL DEPOSIT ACCOUNTS :

H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND	37,40,200	38,43,000	38,44,000	39,50,000
H. 2.—OTHER DEPOSIT ACCOUNTS	38,72,635	30,90,300	20,91,700	11,26,500
TOTAL—SPECIAL DEPOSIT ACCOUNTS	76,12,835	69,33,300	59,35,700	50,76,500
TOTAL—PAYMENTS IN INDIA	8,45,40,745	9,81,94,000	9,52,51,100	11,07,75,700
Non-voted	7,65,56,569	8,94,38,000	8,72,75,100	10,23,55,700
Voted	79,84,176	87,56,000	79,76,000	84,20,000

*Payments in England.*L.—FAMILY PENSIONS, ETC.,
FUND :

I. 1.—I. C. S. FAMILY PENSION FUND	5,52,505	5,55,000	5,55,000	5,56,000
I. 2.—I. M. S. FAMILY PENSION FUND	7,61,653	7,34,000	7,34,000	7,07,000
I. 3.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND	1,19,856	1,24,000	1,24,000	1,30,000
I. 4.—LOSS OR GAIN BY EXCHANGE	2,494	..	...	...
TOTAL—PAYMENTS IN ENGLAND	14,36,508	14,13,000	14,13,000	13,93,000

TOTAL—INTEREST ON UNFUNDED DEBT

Non-voted	7,79,93,077	9,08,51,000	8,86,88,100	10,37,48,700
Voted	79,84,176	87,56,000	79,76,000	84,20,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
INTEREST ON OTHER OBLIGATIONS				
<i>Payments in India</i>				
J.—DEPRECIATION AND OTHER RESERVE FUNDS :				
J. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND	16,83,226	18,00,000	17,48,000	17,57,000
J. 2.—DEPRECIATION RESERVE FUND :				
J. 2 (1).—RAILWAYS	3,65,86,883	3,39,05,000	3,46,71,000	3,27,35,000
J. 2 (2).—SALT	1,00,362	91,700	89,400	78,200
J. 2 (3).—LIGHTHOUSES AND LIGHTSHIPS	59,219	59,200	57,700	57,400
J. 3.—RAILWAY RESERVE FUND	1,26,71,701	75,53,000	96,06,000	73,83,000
J. 4.—RAILWAY BETTERMENT FUND . . . . .	...	25,50,000	22,41,000	44,67,000
J. 5.—GENERAL RESERVE FUND — LIGHTHOUSES AND LIGHTSHIPS	1,92,479	2,10,400	1,98,200	1,91,100
TOTAL—DEPRECIATION AND OTHER RESERVE FUNDS	5,12,93,870	4,61,69,300	4,86,11,300	4,66,68,700
K.—MISCELLANEOUS ITEMS				
{ Non-voted	1,92,55,774	1,27,99,700	1,95,92,600	1,58,05,600
{ Voted	39,46,848	67,50,000	38,50,000	36,00,000
L.—PAYMENTS IN ENGLAND.				
L. 1.—INTEREST ON B. & N. W. RAILWAY 5% DEBENTURE STOCK DISCOUNT SINKING FUND	71,898	...	...	...
L. 2.—LOSS OR GAIN BY EXCHANGE	126	...	...	...
TOTAL—INTEREST ON OTHER OBLIGATIONS	7,45,68,516	6,57,19,000	7,20,53,900	6,60,74,300
Non-voted	7,06,21,668	5,89,69,000	6,82,03,900	6,24,74,300
Voted	39,46,848	67,50,000	38,50,000	36,00,000
TOTAL—INTEREST PAYMENTS (Gross)	61,43,03,939	67,83,83,000	66,92,62,000	68,56,51,000
Non-voted	59,68,56,715	65,77,71,000	65,31,61,000	66,88,86,000
Voted	1,74,47,224	2,06,12,000	1,61,01,000	1,67,65,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
M.—TRANSFERS :				
M. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS :				
M. 1 (1).—RAILWAYS :				
M. 1 (1) (1).—INDIA	27,08,78,491	27,22,68,000	26,56,37,000	26,56,53,000
M. 1 (1) (2).—ENGLAND	86,543	...	...	...
M. 1 (2).—POSTS AND TELE- GRAPHS	1,12,49,918	1,27,50,000	1,18,05,000	1,04,83,000
M. 1 (3).—IRRIGATION	5,98,482	5,97,000	5,80,000	5,68,000
M. 1 (4).—SALT	3,76,376	3,83,000	3,80,300	4,06,200
M. 1 (5).—SECURITY PRINT- ING	2,48,200	2,72,000	2,48,000	2,22,000
M. 1 (6).—CURRENCY NOTE PRESS	2,40,061	1,81,000	2,41,000	2,20,000
M. 1 (7).—VIZAGAPATAM PORT	...	...	11,000	46,000
M. 1 (8).—OVERSEAS COMMUNI- CATIONS . . . . .	...	...	1,000	70,000
M. 1 (9).—LOSS OR GAIN BY EXCHANGE	151	...	...	..
M. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERN- MENTS	2,26,43,503	2,09,83,000	1,96,43,700	2,24,07,800
M. 3.—DEDUCT—INTEREST POR- TION OF EQUATED PAY- MENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS :				
M. 3 (1).—CIVIL	8,07,054	6,96,000	6,95,000	6,15,000
M. 3 (2).—DEPARTMENTAL	5,90,466	5,17,000	5,20,000	5,20,000
TOTAL—TRANSFERS	30,77,19,245	30,86,47,000	29,97,62,000	30,12,51,000
TOTAL—INTEREST PAYMENTS (Net)	30,65,84,694	36,97,36,000	36,95,00,000	38,44,00,000
Non-voted	28,91,37,470	34,91,24,000	35,33,99,000	36,76,35,000
Voted	1,74,47,224	2,06,12,000	1,61,01,000	1,67,65,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.				
N.—SINKING FUND	95,04,000	...	...	...
O.—OTHER APPROPRIATIONS	2,04,96,000	5,00,00,000	5,00,00,000	5,00,00,000
TOTAL—APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT	3,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000
GRAND TOTAL	33,65,84,694	41,97,36,000	41,95,00,000	43,44,00,000
Non-voted	31,91,37,470	39,91,24,000	40,33,99,000	41,76,35,000
Voted	1,74,47,224	2,06,12,000	1,61,01,000	1,67,65,000

DEMAND No. 11

CABINET

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the CABINET

Voted : Four Lakhs and Sixty Thousand Rupees.

Non-voted : Ten Lakhs and Forty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—CABINET:				
A. 1.—PAY OF HONOURABLE MEMBERS . . .	7,99,947	9,09,000	7,59,100	9,24,000
A. 2.—ALLOWANCES . . .	6,667	..	27,200	..
A. 3.—TOUR EXPENSES . . .	55,037	2,30,500	1,75,500	2,00,500
A. 4.—OTHER CHARGES . . .	1,576	1,900	1,700	..
TOTAL—CABINET . . .	8,63,227	11,41,400	9,63,500	11,24,500
B.—CABINET SECRETARIAT :				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i> . . .	24,042	1,08,000	91,000	1,08,200
{ <i>Voted</i> . . .	25,658	29,800	68,000	80,800
B. 2.—PAY OF ESTABLISHMENTS . . .	24,845	49,700	75,000	97,800
B. 3.—OTHER CHARGES { <i>Non-voted</i> . . .	843	6,100	5,000	7,800
{ <i>Voted</i> . . .	39,553	45,000	72,500	80,900
TOTAL—CABINET SECRETARIAT . . .	1,14,941	2,38,600	3,11,500	3,75,500
C.—CHARGES IN ENGLAND . . .	40,865	..	29,000	..
D.—LOSS OR GAIN BY EXCHANGE . . .	73	..	..	..
TOTAL . . .	10,19,106	13,80,000	13,04,000	15,00,000
Non-voted . . .	8,74,013	10,25,000	9,13,000	10,40,000
Voted . . .	1,45,093	3,55,000	3,91,000	4,60,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Joint Secretary	36,000	36,000
1	1	Deputy Secretary	20,400	22,200
—	1	Establishment Officer . . . . .	..	27,000
—	—	Special pay of Council Secretary	3,600	..
—	2	UnderSecretaries . . . . .	..	23,400
1	1	Assistant Secretary	12,400	12,900
2	2	Superintendents	16,400	14,500
—	—	Leave salary	1,000	{ 2,000 3,000
6	9	TOTAL	1,37,800	1,89,000
PAY OF ESTABLISHMENTS :				
49	19	Ministerial establishment	37,700	28,200
7	15	Inferior establishment	1,500	3,700
9	68	Temporary establishment	9,200	64,400
—	—	Leave salary	1,300	{ 500 1000
65	102	TOTAL	49,700	97,800

DEMAND No. 12

COUNCIL OF STATE

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the
Salaries and other Expenses of the COUNCIL OF STATE

Voted : One Lakh and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
LEGISLATIVE DEPARTMENT

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget, Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT. .	10,372	16,000	16,000	16,000
B.—ALLOWANCES, HONO- RARIA, ETC. .	99,275	1,30,000	1,30,000	1,30,000
C.—OTHER CHARGES .	2,657	3,000	3,000	3,000
TOTAL .	1,12,304	1,49,000	1,58,000	1,49,000

DEMAND No. 13

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Nine Lakhs and Forty-six Thousand Rupees.
Non-voted : Fifty-six Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY:				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT . . .	35,225	52,000	53,000	54,000
A. 2.—PAY OF OFFICERS . . .	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	303	1,000	1,000	2,000
{ Voted . . .	4,97,022	5,50,600	5,50,600	5,25,600
A. 4.—OTHER CHARGES . . .	270	100	100	100
TOTAL—LEGISLATIVE ASSEMBLY . . .	5,35,820	6,06,700	6,07,700	5,84,700
B.—LEGISLATIVE ASSEMBLY DEPARTMENT:				
B. 1.—PAY OF OFFICERS . . .	1,00,746	1,06,600	1,06,000	1,08,100
B. 2.—PAY OF ESTABLISHMENTS	2,13,234	2,14,500	2,14,100	2,07,000
B. 3.—OTHER CHARGES . . .	1,03,382	98,200	98,200	1,02,200
TOTAL—LEGISLATIVE ASSEMBLY DEPARTMENT . . .	4,17,362	4,19,300	4,18,300	4,17,300
TOTAL . . .	9,53,182	10,26,000	10,26,000	10,02,000
Non-voted . . .	35,528	53,000	54,000	56,000
Voted . . .	9,17,654	9,73,000	9,72,000	9,46,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	39,000	39,000
1	1	Deputy Secretary	20,400	20,400
2	2	Assistant Secretaries	18,600	18,000
2	2	Superintendents	19,200	18,300
—	—	Watch and Ward Officer	2,400	2,400
1	1	Marshal	3,000	3,000
—	—	Leave salary	7,000	10,000
7	7	TOTAL .	1,09,600	1,11,100
PAY OF ESTABLISHMENTS :				
60	60	Reporters and ministerial establish- ment	2,05,200	1,96,000
36	36	Inferior establishment	8,500	9,700
32	33	Temporary establishment	10,600	11,800
—	—	Leave salary	12,000	15,000
—	—	Probable savings	—21,800	—25,500
128	129	TOTAL .	2,14,500	2,07,000

DEMAND No. 14
CONSTITUENT ASSEMBLY

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses of the CONSTITUENT ASSEMBLY.

Voted: Forty-five Lakhs and Forty-three Thousand Rupees.

II. SUB-HEAD under which this Grant will be accounted for on behalf of the CONSTITUENT ASSEMBLY.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—LUMP SUM GRANT TO THE CONSTITUENT ASSEMBLY	18,11,000	45,43,000

HOME DEPARTMENT		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :					
A. 1.—PAY OF OFFICERS	{ Non-voted .	2,27,108	2,31,500	2,05,000	2,21,400
	{ Voted .	1,88,787	1,87,500	2,55,000	2,17,000
A. 2.—PAY OF ESTABLISHMENTS		4,30,141	4,48,000	4,48,000	5,00,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted .	20,683	18,800	18,800	23,200
	{ Voted .	2,44,689	2,21,300	2,54,200	2,22,500
A. 4.—OTHER CHARGES	{ Non-voted .	4,582	4,100	3,400	3,200
	{ Voted .	1,51,097	98,800	98,700	2,23,000
TOTAL—SECRETARIAT		12,67,087	12,10,000	12,83,100	14,10,400
Non-voted		2,52,373	2,54,400	2,27,200	2,47,800
Voted		10,14,714	9,55,600	10,55,900	11,62,600
B.—INTELLIGENCE BUREAU :					
B. 1.—PAY OF OFFICERS		7,89,751	5,90,600	6,11,700	5,73,100
B. 2.—PAY OF ESTABLISHMENTS		5,74,360	4,34,000	4,92,400	4,65,000
B. 3.—ALLOWANCES, HONORARIA, ETC.		4,30,331	3,36,100	4,13,800	2,61,800
B. 4.—SECRET SERVICE EXPENDITURE (UNAUDITED)		6,79,058	4,80,000	4,80,000	5,30,000
B. 5.—OTHER CHARGES		2,20,199	1,68,900	1,92,400	1,91,300
B. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—40,692	—5,000	—21,500	—22,000
TOTAL—INTELLIGENCE BUREAU		26,53,007	20,04,600	21,68,800	19,99,200
C.—ALL INDIA ADMINISTRATIVE SERVICE PROBATIONERS' TRAINING SCHOOL, DEHRADUN :					
C. 1.—PAY OF OFFICERS		5,000	...
C. 2.—PAY OF ESTABLISHMENTS		1,600	...
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted	2,000	...
	{ Voted	4,400	...
C. 4.—OTHER CHARGES		5,000	...
C. 5.—DEDUCT—RECOVERIES		—4,000	...
TOTAL—ALL INDIA ADMINISTRATIVE SERVICE PROBATIONERS ETC.		14,000	...
Non-voted		7,000	...
Voted		7,000	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—TRAINING OF ALL INDIA ADMINISTRATIVE SERVICE PROBATIONERS	55,000
E.—EMPLOYMENT SELECTION BUREAU :				
E. 1.—PAY OF OFFICERS	2,10,000	1,65,400	1,27,800
E. 2.—PAY OF ESTABLISHMENTS	10,500	30,600	82,400
E. 3.—ALLOWANCES, HONORARIA, ETC.	21,900	32,100	68,800
E. 4.—OTHER CHARGES	17,000	14,000	21,000
TOTAL—EMPLOYMENT SELECTION BUREAU	2,59,400	2,42,100	3,00,000
F.—CIVIL SELECTION BOARDS :				
F. 1.—PAY OF OFFICERS				
{ Non-voted	72,000	45,000	...
{ Voted	3,90,300	1,82,500	10,200
F. 2.—PAY OF ESTABLISHMENTS	59,700	34,000	2,200
F. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	4,000
{ Voted	86,000	48,500	6,000
F. 4.—OTHER CHARGES	2,70,000	1,15,000	2,000
TOTAL—CIVIL SELECTION BOARDS	8,82,000	4,25,000	20,400
Non-voted	76,000	45,000	..
Voted	8,06,000	3,80,000	20,400
G.—CHARGES IN ENGLAND :				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted	2,89,583	1,31,000	3,15,000	1,55,000
{ Voted	2,705	8,000	6,000	...
G. 2.—APPOINTMENT TO INDIAN SERVICES				
{ Non-voted	1,000	...
{ Voted	9,922	17,000	1,87,000	...
G. 3.—STORES FOR INDIA	1,000
G. 4.—OTHER CHARGES	23,277	19,000	4,000	16,000
TOTAL—CHARGES IN ENGLAND	3,25,487	1,75,000	5,13,000	1,72,000
Non-voted	2,89,583	1,31,000	3,16,000	1,55,000
Voted	35,904	44,000	1,97,000	17,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	503
{ Voted	60
TOTAL	42,46,144	45,31,000	46,46,000	39,57,000
Non-voted	31,95,466	24,66,000	27,64,000	24,02,000
Voted	10,50,678	20,65,000	18,82,000	15,55,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate 1946-47	Budget Estimate 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	60,000	48,000
1	1	Joint Secretary	36,000	36,000
5	6	Deputy Secretaries	96,800	92,600
				47,400
2	2	Under Secretaries	35,700	33,000
4	..	Deputy Presidents	96,000	...
21	4	Additional Officers	2,67,900	28,400
3	4	Assistant Secretaries	36,500	13,300
				35,600
—	1	Private Secretary to Secretary . . . . .	...	3,800
				45,300
5	14	Superintendents	47,300	55,000
1	1	Administrative Officer	10,000	9,000
1	..	Commercial Attache	3,000	...
1	1	Director, Intelligence Bureau	42,000	42,000
4	4	Deputy Directors	95,700	78,800
				25,100
14	12	Assistant Directors	1,90,900	1,66,500
				40,700
2	2	Examiner and Assistant Examiner of Questioned Documents	20,700	21,600
24	20	Intelligence Officers	2,30,500	2,11,600
—	5	Officers of the Civil Selection Boards . . . . .	...	10,200
31	12	Officers of the Employment Selection Bureau	4,10,300	1,27,800
—	—	Leave salary	31,300	23,800
				3,000
—	—	Deduct—Probable savings	—28,700	—40,000
				—9,000
120	90	TOTAL	16,81,900	11,49,500
PAY OF ESTABLISHMENTS :				
33	33	Frontier Intelligence Corps	41,200	41,100
201	191	Ministerial establishment	4,03,900	3,92,300
				84,300
256	316	Inferior establishment	64,600	51,800
				27,300
1	—	Temporary establishment	2,000	2,000
450	346	Additional temporary establishment	4,27,000	4,54,100
22	13	Assistant Central Intelligence officers	71,500	46,700
—	—	Leave salary	17,500	22,100
—	—	Probable savings	—75,500	—15,000
				—57,000
963	899	TOTAL	9,52,200	10,49,700

DEMAND No. 16

DEPARTMENT OF INFORMATION AND BROADCASTING

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF INFORMATION AND BROADCASTING.

Voted: Thirty-seven Lakhs and Fifty-eight Thousand Rupees.

Non-voted: One lakh and Forty-two Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS. { Non-voted	1,17,037	94,000	1,07,400	87,000
{ Voted	2,48,825	89,800	95,800	86,000
A. 2.—PAY OF ESTABLISHMENTS	2,82,337	1,75,000	1,88,700	1,53,700
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	9,404	10,000	14,600	12,000
{ Voted	2,52,433	1,34,500	1,54,000	1,16,500
A. 4.—OTHER CHARGES { Non-voted	972	2,000	2,000	2,000
{ Voted	2,55,806	1,34,100	1,50,500	72,600
TOTAL—SECRETARIAT	<u>11,66,814</u>	<u>6,39,400</u>	<u>7,13,000</u>	<u>5,29,800</u>
B.—NATIONAL WAR FRONT BRANCH :				
B. 1.—PAY OF OFFICERS	20,970	..	..	..
B. 2.—PAY OF ESTABLISHMENTS	12,364	..	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	16,594	..	..	..
B. 4.—OTHER CHARGES	8,234	..	..	..
TOTAL—NATIONAL WAR FRONT BRANCH	<u>58,162</u>	<u>..</u>	<u>..</u>	<u>..</u>
C.—ADVERTISING BRANCH :				
C. 1.—PAY OF OFFICERS	30,716	34,900	34,900	67,300
C. 2.—PAY OF ESTABLISHMENTS	93,306	86,000	86,000	1,16,500
C. 3.—ALLOWANCES, HONORARIA, ETC.	69,631	60,000	60,000	88,200
C. 4.—OTHER CHARGES	16,838	5,15,200	4,15,200	1,14,000
TOTAL—ADVERTISING BRANCH	<u>2,10,491</u>	<u>6,96,100</u>	<u>5,96,100</u>	<u>3,86,000</u>
D.—COUNTER PROPAGANDA DIRECTORATE :				
D. 1.—PAY OF OFFICERS	1,41,521	..	..	..
D. 2.—PAY OF ESTABLISHMENTS	1,54,019	..	..	..
D. 3.—ALLOWANCES, HONORARIA, ETC.	1,09,185	..	..	..
D. 4.—OTHER CHARGES	1,10,795	..	..	..
D. 5.—DEDUCT—RECOVERIES FROM THE DEFENCE SERVICES ESTIMATES	—39,427	..	..	..
TOTAL—COUNTER PROPAGANDA DIRECTORATE	<u>4,76,093</u>	<u>..</u>	<u>..</u>	<u>..</u>

	Actuals, 1945-46	Budget, Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs
E.—PRESS INFORMATION BUREAU :				
E. 1.—PAY OF OFFICERS	3,46,953	3,56,700	3,90,000	4,10,600
E. 2.—PAY OF ESTABLISH- MENTS,	3,82,508	3,53,200	4,15,000	4,65,000
E. 3.—OTHER CHARGES	7,60,640	7,14,800	8,10,000	7,89,000
E. 4.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—11,036	—14,200	—14,100	—14,600
TOTAL—PRESS INFORMATION BUREAU	14,79,065	14,10,500	16,00,900	16,50,000
F.—FIELD PUBLICITY ORGANISA- TION :				
F. 1.—CENTRAL ORGANISATION AND PRODUCTION SECTION				
F. 1 (1).—PAY OF OFFICERS . . . . .	..	97,300	..	..
F. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	32,800	..	..
F. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	47,500	..	..
F. 1 (4).—OTHER CHARGES . . . . .	..	72,400	..	..
TOTAL—CENTRAL ORGANIZATION AND PRODUCTION SECTION.	..	2,50,000	..	..
F. 2.—EXHIBITION SECTION AND STUDIO :				
F. 2 (1).—PAY OF OFFICERS . . . . .	..	72,000	..	..
F. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	53,000	..	..
F. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	50,000	..	..
F. 2 (4).—OTHER CHARGES . . . . .	..	75,000	..	..
TOTAL—EXHIBITION SECTION AND STUDIO.	..	2,50,000	..	..
F. 3.—GRANTS TO PROVINCIAL GOVERNMENTS . . . . .	..	43,99,000	1,01,000	..
F. 4.—EXPENDITURE { Non-voted	..	58,000	..	..
IN CENTRALLY				
ADMINISTERED { Voted . . . . .	..	1,83,000	..	..
AREAS				
TOTAL—FIELD PUBLICITY ORGANISA- TION . . . . .	..	51,40,000 (a)	1,01,000	..
G.—INFORMATION FILMS OF INDIA :				
G. 1.—PAY OF OFFICERS . . . . .	..	1,37,700	44,100	100
G. 2.—PAY OF ESTABLISHMENTS . . . . .	..	6,88,000	1,35,800	
G. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	3,01,400	72,500	
G. 4.—OTHER CHARGES . . . . .	..	23,22,900	3,62,600	
G. 5.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. . . . .	..	—1,05,000	..	
TOTAL—INFORMATION FILMS OF INDIA .	..	33,45,000 (a)	6,15,000	100

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
H.—EXTERNAL PUBLICITY :				
H. 1.—DIRECTORATE OF PUBLICATIONS DIVISION :				
H. 1. (1).—PAY OF OFFICERS :				
{ Non-voted	30,000	30,000	...
{ Voted	2,20,000	2,20,000	2,50,000
H. 1 (2).—PAY OF ESTABLISHMENTS	..	3,50,000	3,50,000	2,94,000
H. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	..	5,000	5,000	...
{ Voted	1,45,000	1,45,000	1,70,000
H. 1 (4).—OTHER CHARGES	..	8,00,000	8,00,000	4,86,000
TOTAL.—DIRECTORATE OF PUBLICATIONS DIVISION	..	1,50,000	15,50,000	12,00,000
H. 2.—EXTERNAL EXHIBITION :				
H. 2 (1).—PAY OF OFFICERS	..	28,200	28,200	...
H. 2 (2).—PAY OF ESTABLISHMENTS	..	6,100	6,100	...
H. 2 (3).—ALLOWANCES, HONORARIA, ETC.	..	14,700	14,700	...
H. 2 (4).—OTHER CHARGES	..	25,000	25,000	...
TOTAL.—EXTERNAL EXHIBITION	..	—4 00	74,000	...
H. 3.—OTHER PUBLICITY	..	50,000	50,000	...
TOTAL.—EXTERNAL PUBLICITY	..	16,74,000	16,74,000	12,00,000
I.—RESEARCH AND REFERENCE DIVISION :				
I. 1.—PAY OF OFFICERS	..	1,96,900	...	} 100.
I. 2.—PAY OF ESTABLISHMENTS	..	99,500	...	
I. 3.—ALLOWANCES, HONORARIA, ETC.	..	89,300	...	
I. 4.—OTHER CHARGES	..	63,300	...	
TOTAL.—RESEARCH AND REFERENCE DIVISION	..	(a) 4,49,000	...	100
J.—LUMP PROVISION FOR ARTS SECTION	..	(a) 4,00,000	...	...
K.—CHARGES IN ENGLAND :				
K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . { Non-voted	..	34,183	5,000	28,000
{ Voted	1,242	...	15,000
K. 2.—APPOINTMENT TO INDIAN SERVICES	1,000	...
K. 3.—OTHER CHARGES	..	57,752	74,000	78,000
TOTAL.—CHARGES IN ENGLAND	..	93,177	79,000	1,22,000
L.—LOSS OR GAIN BY EXCHANGE { Non-voted	..	60	...	...
{ Voted	105	...	...
M.—REDUCTION MADE BY THE				
TOTAL	..	34,83,967	44,99,000	54,22,000
Non-voted	..	1,61,656	2,04,000	1,87,000
Voted	..	33,22,311	42,95,000	52,35,000
				37,58,000.

(a) The provision was cut down by the Legislative Assembly.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	—	Joint Secretary	36,000	..
2	2	Deputy Secretaries	40,300	392,000
2	1	Under Secretary	29,300	27,800
2	2	Assistant Secretaries	26,600	46,200
7	6	Superintendents	54,000	..
1	—	Campaign Planning Officer	13,200	27 000
1	1	Principal Information Officer	27,000	15 600
1	1	Deputy Principal Information Officer	15,500	17,800
2	2	Information Officers	19,000	..
1	1	Assistant Information Officer	5,100	5,300
1	1	Administrative Officer	7,800	8,500
1	—	Chief Superintendent	6,000	..
40	39	Additional Officers	2,84,800	3,33,900
3	7	Officers of the Advertising Branch	34,500	67,300
11	—	Officers of Information Films of India	1,37,700	..
9	—	Officers of the Central Organisation and Production Section	97,300	..
7	—	Officers of the Exhibition of Studio	72,000	..
22	27	Officers of Directorate of Publications Division	2,50,000	2,50,000
2	—	External Exhibition Officers	28,200	..
25	—	Officers of Reference and Research Division	1,96,900	..
—	—	Leave salary	2,500	..
—	—	Probable savings	—74,300	..
142	91	TOTAL	13,57,400	9,00,600
PAY OF ESTABLISHMENTS :				
356	264	Ministerial and inferior establishment	3,20,000	2,53,700
286	340	Additional establishment	2,58,200	3,65,000
61	106	Establishment of the Advertising Branch	86,000	1,16,500
48	—	Establishment of Central Organisation and Production Section	32,800	..
43	—	Establishment of Exhibition Section	53,000	..
236	264	Establishment of Publication Division	3,50,000	2,94,000
9	—	Establishment of External Exhibition	6,100	..
105	—	Establishment of Research and Reference Division	99,500	..
397	—	Establishment of Information Films	6,88,000	..
—	—	Leave salary	8,000	..
—	—	Probable savings	—58,000	..
1,541	974	TOTAL	18,43,600	10,29,200

Note:—The budget includes a token provision of Rs. 100 each for the revival of "Information Films of India" and "Research and Reference Division."

DEMAND No. 17

LEGISLATIVE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Eight Lakhs and Twenty-six Thousand Rupees.

Non-voted : One Lakh and Sixty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted .	1,48,581	1,43,600	1,19,000	1,21,800
{ Voted .	1,94,203	2,32,100	2,35,000	2,52,900
A. 2.—PAY OF ESTABLISHMENTS	1,88,120	2,02,400	2,00,000	2,06,500
A. 3.—ALLOWANCES, { Non-voted .	10,332	7,300	8,900	11,100
HONORARIA, ETC. { Voted .	1,18,870	1,30,000	1,40,000	1,61,600
A. 4.—OTHER CHARGES { Non-voted .	2,628	3,100	3,100	3,100
{ Voted .	31,178	30,500	35,000	40,000
TOTAL—SECRETARIAT	6,93,912	7,49,000	7,41,000	7,97,000
B.—LEGISLATIVE BODIES	4,95,484	4,75,000	4,09,000	1,62,000
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, { Non-voted .	38,073	43,000	54,000	26,000
ETC. { Voted .	16,000	...	...	...
C. 2.—OTHER CHARGES { Non-voted .	...	...	2,000	...
{ Voted .	1,070	3,000	3,000	3,000
TOTAL—CHARGES IN ENGLAND :	55,143	46,000	59,000	29,000
D.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	94	...	...	...
{ Voted .	2	...	...	...
TOTAL	12,44,635	12,70,000	12,09,000	9,88,000
Non-voted	1,99,708	1,97,000	1,87,000	1,62,000
Voted	10,44,927	10,73,000	10,22,000	8,26,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Additional Secretary and Draftsman	39,000	39,900
1	1	Joint Secretary	36,000	36,000
	3	Additional and Deputy Secretaries	77,600	{ 24,800 48,300
1	1	Solicitor	36,000	36,000
1	1	Second Solicitor	13,700	19,500
1	1	Assistant Solicitor	9,500	9,800
2	2	Assistant Solicitors (Temporary)	18,600	18,600
2	2	Assistant Secretaries	29,100	29,700
5	6	Superintendents	44,000	{ 26,300 19,100
1	1	Temporary Junior Legal Officer	6,200	6,200
—	—	Temporary Fuel Supply Officer . . . . .	...	500
—	—	Leave salary	18,000	19,000
—	—	Probable savings . . . . .	...	—5,000
19	19	TOTAL	3,75,700	3,74,700
PAY OF ESTABLISHMENTS :				
54	54	Council reporters and other ministerial establishment	1,83,700	1,92,400
59	59	Inferior establishment	13,200	13,400
8	8	Temporary establishment	1,300	1,300
26	44	Additional establishment	24,200	24,400
—	—	Probable savings	—20,000	—25,000
147	165	TOTAL	2,02,400	2,06,500

NOTE :— Budget includes a sum of Rs. 1,62,000 for payments to certain Provincial Governments for the preparation of electoral rolls for the Central Legislature

DEMAND No. 18

DEPARTMENT OF EDUCATION

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION.

Voted : Twenty-eight Lakhs and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT:				
A.1.—PAY OF OFFICERS { Non-voted	1,12,602	...	...	...
{ Voted	2,82,812	3,55,000	4,00,000	5,23,500
A.2.—PAY OF ESTABLISHMENTS	2,21,287	2,53,100	2,64,000	4,05,900
A.3.—ALLOWANCES, { Non-voted	12,427	...	...	...
HONORARIA, ETC. { Voted	3,36,464	2,63,000	2,78,400	3,57,500
{ Non-voted	1,096	...	...	...
A.4.—OTHER CHARGES { Voted	13,634	1,30,400	1,30,800	2,74,200
TOTAL —SECRETARIAT	9,80,322	10,01,500	10,73,200	15,61,100
B.—OFFICE OF THE DIRECTOR OF ARCHIVES:				
B. 1.—PAY OF OFFICERS	19,917	22,600	30,600	50,300
B. 2.—PAY OF ESTABLISHMENTS	93,541	96,900	1,05,000	1,95,200
B. 3.—OTHER CHARGES	74,822	87,000	89,200	4,37,900
TOTAL—OFFICE OF THE DIRECTOR OF ARCHIVES.	1,88,280	2,06,500	2,24,800	6,83,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
C.—LIAISON OFFICER IN THE UNITED STATES OF AMERICA :				
C.1.—PAY OF OFFICERS.	...	...	...	53,600
C.2.—PAY OF ESTABLISH- MENTS	...	...	...	1,42,300
C.3.—ALLOWANCES, HON- ORARIA, ETC.	...	...	...	1,03,500
C.4.—OTHER CHARGES.	...	...	...	66,300
TOTAL—LIAISON OFFICERS IN THE U.S.A	...	...	...	3,65,700
D.—ALL INDIA COUNCIL FOR TECHNICAL EDUCATION :				
D.1.—TRAVELLING ALLOW- ANCE	...	...	...	1,10,800
D.2.—FEES TO EXAMINERS	...	...	...	6,000
TOTAL—ALL INDIA COUNCIL FOR TECHNICAL EDUCATION	...	...	...	1,16,800
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTA- TION SALARIES AND STER- LING OVER- SEAS PAY, ETC.	Non-voted. 1,004 Voted 9,993	...	...	...
E. 2.—APPOINTMENT TO INDIAN SERVICES	42	...	...	...
E. 3.—STORES FOR INDIA	16	...	...	...
E. 4.—OTHER CHARGES	13,958	5,000	5,000	1,16,000
TOTAL—CHARGES IN ENGLAND.	25,013	5,000	69,000	1,16,000
F.—LOSS OR GAIN BY EXCHANGE				
	42	...	...	...
TOTAL	11,93,657	12,13,000	13,67,000	28,43,000
Non-voted	1,27,129	...	...	...
Voted	10,66,528	12,13,000	13,67,000	28,43,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Deputy Secretary	19,000	24,700
—	1	Officer on Special Duty		12,000
2	3	Assistant Secretaries	25,000	13,300
				25,500
2	3	Deputy Educational Advisers	55,000	38,700
				18,900
5	12	Education Officers	51,100	24,000
				67,800
4	6	Assistant Education Officers	14,400	11,600
				12,900
4	12	Assistant Educational Advisers	47,100	38,900
				72,100
1	1	Curator	7,200	8,800
—	1	Secretary, University Grants Committee		10,200
1	1	Director of Archives	17,400	17,900
1	1	Assistant Director of Archives	4,200	9,500
—	—	Additional Officers (Development)		16,800
5	9	Superintendents	33,300	27,600
				34,000
—	1	Senior Superintendent, Archives		4,400
1	5	Liaison Officers, Deputy Educational Officer and Finance Officer	18,900	53,600
—	—	Leave salary	37,000	23,200
—	—			18,000
—	—	Probable savings		—5,000
28	58	TOTAL	3,77,600	6,27,400
PAY OF ESTABLISHMENTS :				
81	91	Ministerial establishment	1,29,700	1,39,100
				1,42,300
111	99	Inferior establishment	27,300	28,700
—	—	Additional establishment	44,300	42,700
64	414	Temporary establishment	1,53,300	4,08,000
—	—	Leave salary	500	500
—	—	Probable savings	—5,100	—17,900
256	604	TOTAL	3,50,000	7,43,400

Note:—Provision has been made in the next year's budget for the re-organisation of the Imperial Record Department (recommended by the S.F.C. on 15-2-1947), for the Liaison Officer in the U.S.A. and for the All-India Council of Technical Education.

DEMAND No. 19

DEPARTMENT OF AGRICULTURE

I. ESTIMATE of the amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF AGRICULTURE.

Voted : Nineteen Lakhs and Twenty-seven Thousand Rupees.
Non-voted : Four Lakhs and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted	91,353	2,48,000	2,75,400	3,40,200
{ Voted .	1,52,024	3,70,300	4,80,600	6,86,800
A. 2.—PAY OF ESTABLISHMENTS	1,22,530	2,82,700	3,82,000	5,30,200
A. 3.—ALLOWANCES, { Non-voted	19,871	17,000	89,600	95,800
{ Voted .	2,08,868	2,89,000	5,61,400	5,58,000
A. 4.—OTHER CHARGES { Non-voted	486	3,000	1,000	1,000
{ Voted .	68,691	90,000	1,51,000	1,50,000
TOTAL—SECRETARIAT	6,63,823	13,00,000	19,41,000	23,62,000
B.—SUB-SOIL WATER SECTION :				
B. 1.—PAY OF OFFICERS	...	58,300	59,700	...
B. 2.—PAY OF ESTABLISHMENTS	...	83,500	94,900	...
B. 3.—ALLOWANCES, HONORARIA, ETC.	...	70,000	1,18,600	...
B. 4.—OTHER CHARGES	...	8,26,000	11,76,400	...
B. 5.—DEDUCT—RECOVERIES	...	...	—2,00,000	...
B. 6.—DEDUCT—PROBABLE SAVINGS	...	—2,37,800	—4,12,600	...
TOTAL—SUB-SOIL WATER SECTION	...	8,00,000	8,37,000	(a)
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted	33,482	...	8,000	12,000
{ Voted .	13,783	...	22,000	...
C. 2.—APPOINTMENT TO INDIAN SERVICES	4,151	...	...	...
C. 3.—OTHER CHARGES { Non-voted	1,814	...	...	...
{ Voted .	13,546	...	41,000	2,000
TOTAL—CHARGES IN ENGLAND	66,776	...	71,000	14,000
D.—LOSS OR GAIN BY EXCHANGE :				
{ Non-voted.	61	...	...	...
{ Voted .	55	...	...	...
TOTAL	7,30,715	21,00,000	28,49,000	28,76,000
Non-voted	1,47,067	2,68,000	3,74,000	4,49,000
Voted .	5,83,648	18,32,000	24,75,000	19,27,000

(a) Shown under Demand No. 49.—Agriculture.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Inspector-General of Forests	39,000	39,000
1	2	Joint Secretaries	36,000	72,000
2	4	Deputy Secretaries	34,400	23,100
1	3	Under Secretaries	10,200	18,300
3	2	Assistant Secretaries	37,900	13,900
3	11	Superintendents	25,800	13,200
—	1	Agricultural Development Commissioner . . . . .	..	18,400
7	6	Specialist Advisers	1,73,600	59,500
1	3	Officers on Special Duty	33,000	36,000
19	38	Additional Officers	1,54,900	1,45,100
6	—	Officers of the Sub-soil Water Section	58,300	25,200
—	—	Leave salary	25,500	3,86,800
—	—	Probable savings . . . . .	..	..
45	72	TOTAL	6,76,600	10,27,000
PAY OF ESTABLISHMENTS :				
261	289	Ministerial establishment	3,58,300	73,700
24	108	Inferior establishment	5,900	3,98,600
6	38	Temporary establishment	6,700	5,800
—	—	Leave salary	600	17,900
—	—	Probable savings	—5,300	33,200
291	435	TOTAL	3,66,200	1,000

DEMAND No. 20.

DEPARTMENT OF HEALTH

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF HEALTH.

Voted : Five Lakhs and Ten Thousand Rupees

Non-voted : One Lakh and Seventy-eight Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF HEALTH.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	
A.—PAY OF OFFICERS { Non-voted	42,919	1,05,900	1,12,000	1,59,000
{ Voted	28,475	78,500	75,500	1,14,700
B.—PAY OF ESTABLISHMENTS	37,887	1,31,500	1,16,500	1,91,600
C.—ALLOWANCES, { Non-voted	2,494	11,100	11,000	18,000
HONORARIA, ETC. { Voted	28,885	93,200	81,000	1,21,800
D.—OTHER CHARGES { Non-voted	486	1,000	1,000	1,000
{ Voted	36,067	51,800	69,000	80,900
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	356		1,000	..
E. 2.—APPOINTMENT TO INDIAN SERVICES	1,992	..	3,000	..
E. 3.—OTHER CHARGES	317	..	..	1,000
TOTAL—CHARGES IN ENGLAND	2,665		4,000	1,000
F.—LOSS OR GAIN BY { Non-voted	1	..	..	..
EXCHANGE { Voted	4	..	..	..
TOTAL	1,79,883	4,73,000	4,70,000	6,88,000
Non-voted	46,256	1,18,000	1,25,000	1,78,000
Voted	1,33,627	3,55,000	3,45,000	5,10,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Secretary	48,000	48,000
—	1	Joint Secretary		36,000
1	1	Deputy Secretary	26,800	28,000
1	1	Temporary Additional Deputy Secretary	24,000	22,200
—	1	Under Secretary		15,200
3	3	Assistant Secretaries	37,400	40,800
5	8	Superintendents	37,100	{ 17,400 43,200
—	1	Private Secretary to Hon'ble Member		12,000
—	1	Private Secretary to Secretary		3,600
—	—	Leave salary	11,100	11,600
—	—	Probable savings		—4,300
11	18	TOTAL	1,84,400	2,73,700
PAY OF ESTABLISHMENTS:				
83	161	Ministerial establishment	1,27,500	{ 58,900 1,31,800
—	1	Personal assistant to Hon'ble Member		6,600
41	14	Inferior establishment	8,500	4,100
—	—	Leave salary	500	500
—	—	Probable savings	—5,000	—10,300
124	176	TOTAL	1,31,500	1,91,600

DEMAND No. 21

DEPARTMENT OF COMMONWEALTH RELATIONS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMONWEALTH RELATIONS.

Voted : Seven Lakhs and Fifty-seven Thousand Rupees.

Non-voted : One Lakh and Thirty-six Thousand Rupees

III. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMONWEALTH RELATIONS.

	Actuals, 1945-46	Budget, Estimate, 1946-47	Revised, Estimate, 1946-47	Budget, Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	. 84,355	98,000	90,000	1,24,400
{ <i>Voted</i>	. 1,30,518	1,25,500	1,77,000	2,12,600
B.—PAY OF ESTABLISHMENTS	. 1,21,526	1,18,100	1,75,000	2,27,900
C.—ALLOWANCES, { <i>Non-voted</i>	. 5,352	10,000	9,000	10,600
HONORARIA,				
ETC. { <i>Voted</i>	. 1,11,652	90,000	1,30,000	1,46,500
D.—OTHER CHARGES { <i>Non-voted</i>	. 972	1,000	1,000	1,000
{ <i>Voted</i>	. 97,264	40,400	1,20,000	1,70,000
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTATION				
SALARIES AND STERLING				
OVERSEAS PAY, ETC. { <i>Non-voted</i>	. 3,426	...	8,000	..
{ <i>Voted</i>	. 178	...	..	..
E. 2.—OTHER CHARGES	. 361	..	2,000	...
TOTAL—CHARGES IN ENGLAND	3,965	..	10,000	...
F.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted</i>	6	...	...	..
{ <i>Voted</i>	1	...	...	..
TOTAL	5,55,611	4,83,000	7,12,000	8,93,000
Non-voted	94,111	1,09,000	1,08,000	1,36,000
Voted	4,61,500	3,74,000	6,04,000	7,57,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Joint Secretary	36,000	36,000
—	3	Deputy Secretaries . . . . .	..	59,500
1	1	Under Secretary	16,200	9,100
—	3	Assistant Secretaries . . . . .	..	40,200
11	3	Temporary Officers	1,23,200	40,500
2	9	Superintendents	18,100	68,800
—	—	Leave salary	14,000	34,900
—	—	Probable savings	—32,000	...
<u>16</u>	<u>21</u>	TOTAL .	<u>2,23,500</u>	<u>3,37,000</u>
PAY OF ESTABLISHMENTS :				
80	134	Ministerial establishment	1,25,400	2,02,000
57	72	Inferior establishment	11,000	13,800
—	—	Leave salary	2,000	12,100
—	—	Probable savings	—20,300	...
<u>137</u>	<u>206</u>	TOTAL .	<u>1,18,100</u>	<u>2,27,900</u>

FINANCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Thirty-one Lakhs and Ninety-six Thousand Rupees.

Non-voted : Twenty-six Lakhs and Sixty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—ORDINARY BRANCH :				
A. 1.—PAY OF OFFICERS { Non-voted . . .	3,26,399	4,53,700	3,03,900	3,88,500
{ Voted . . .	4,51,897	5,82,200	6,16,800	7,54,100
A. 2.—PAY OF ESTABLISHMENTS	4,49,740	4,84,100	5,07,800	6,07,500
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	32,504	40,000	31,900	28,600
{ Voted . . .	2,74,699	3,11,100	3,43,100	4,03,000
A. 4.—OTHER CHARGES { Non-voted . . .	1,303	2,000	1,000	1,000
{ Voted . . .	1,53,191	1,30,000	2,24,000	1,25,000
TOTAL—ORDINARY BRANCH . . .	16,89,733	20,03,100	20,28,500	23,07,700
B.—FINANCIAL ADVISER, COMMUNICATIONS :				
B. 1.—PAY OF OFFICERS { Non-voted . . .	38,370	56,800	51,800	56,400
{ Voted . . .	81,504	85,200	78,400	88,700
B. 2.—PAY OF ESTABLISHMENTS	56,300	57,500	61,800	71,200
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	5,597	4,700	5,500	5,300
{ Voted . . .	36,948	34,100	35,300	40,300
B. 4.—OTHER CHARGES { Non-voted . . .	970	1,000	1,000	1,000
{ Voted . . .	8,070	7,000	8,800	3,600
B. 5.—DEDUCT—AMOUNT DEBITED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT { Non-voted . . .	—31,456	—43,000	—40,800	—43,900
{ Voted . . .	—1,27,975	—1,28,500	—1,29,000	—1,42,700
TOTAL—FINANCIAL ADVISER, COMMUNICATIONS . . .	68,328	73,800	72,800	79,900
C.—FINANCE OFFICER, GEOLOGICAL SURVEY OF INDIA :				
C.1.—PAY OF OFFICERS	6,252	2,700	3,300	..
C. 2.—PAY OF ESTABLISHMENTS	2,846	1,200	1,000	..
C. 3.—ALLOWANCES, HONORARIA, ETC.	6,400	2,800	2,800	..
C. 4.—OTHER CHARGES	802	400	400	..
C. 5.—DEDUCT—RECOVERIES FROM HIS MAJESTY'S GOVERNMENT	—16,300	—7,100	—7,500	..
TOTAL—FINANCE OFFICER, GEOLOGICAL SURVEY OF INDIA . . .	..	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
D.—MILITARY FINANCE				
D. 1.—PAY OF OFFICERS	9,74,991	8,90,900	9,90,000	8,34,100
D. 2.—PAY OF ESTAB- LISHMENTS	7,31,652	6,94,800	7,35,000	7,44,400
D. 3.—ALLOWANCES, HONORARIA, ETC.	4,66,701	3,81,000	4,80,000	4,21,000
D. 4.—OTHER CHARGES	89,266	84,900	92,900	80,800
TOTAL—MILITARY FINANCE	22,62,610	20,51,600	22,97,900	20,80,300
E.—SUPPLY FINANCE :				
E. 1.—PAY OF OFFICERS	8,11,681	5,20,200	5,39,900	26,800
E. 2.—PAY OF ES- TABLISHMENTS	4,61,311	2,40,000	3,63,100	3,72,200
E. 3.—ALLOWANCES, HO- NORARIA, ETC.				2,92,000
	4,39,500	2,04,000	3,47,300	5,000
	..	..	..	2,29,800
E. 4.—OTHER CHARGES	50,700	30,000	33,500	..
	..	..	..	33,000
TOTAL—SUPPLY FINANCE	17,63,192	9,94,200	12,83,800	9,58,800
F.—JOINT FINANCIAL ADVISER (COTTON TEXTILE) :				
F. 1.—PAY OF OFFICERS				
	27,923	34,100	..	..
	19,929	23,500	..	..
F. 2.—PAY OF ESTABLISH- MENTS	20,360	21,100	..	..
F. 3.—ALLOWANCES, HO- NORARIA, ETC.				
	3,627	3,900	..	..
	16,594	16,400	..	..
F. 4.—OTHER CHARGES	3,490	3,000	..	..
TOTAL—JOINT FINANCIAL ADVISER (COTTON TEXTILE)	91,923	1,02,000	..	..
G.—JOINT FINANCIAL ADVISER (CIVIL SUPPLIES) :				
G. 1.—PAY OF OFFICERS	23,656		..	..
G. 2.—PAY OF ESTABLISH- MENTS	18,374		..	..
G. 3.—ALLOWANCES, HONORARIA, ETC.	16,713		..	..
G. 4.—OTHER CHARGES	1,826		..	..
TOTAL—JOINT FINANCIAL ADVISER (CIVIL SUPPLIES)	60,569	..	..	..
H.—FINANCIAL ADVISER, DELHI PROVINCE :				
H. 1.—PAY OF OFFICERS	..	..	23,000	27,200
H. 2.—PAY OF ESTABLISH- MENTS	..	..	15,000	20,100
H. 3.—ALLOWANCES, HONO- RARIA, ETC.	..	..	10,000	12,400
H. 4.—OTHER CHARGES	..	..	2,500	3,000
TOTAL—FINANCIAL ADVISER, DELHI PROVINCE	..	..	50,500	62,700

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
I.—NATIONAL SAVINGS CENTRAL BUREAU :				
I. 1.—PAY OF OFFICERS	{ Non-voted . Voted .			
I. 2.—PAY OF ESTABLISHMENTS				
I. 3.—ALLOWANCES, HONORARIA, ETC.				
I. 4.—OTHER CHARGES	{ Non-voted . Voted .			
TOTAL—NATIONAL SAVINGS CENTRAL BUREAU				
J.—CHARGES IN ENGLAND :				
J. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	{ Non-voted . Voted .			
J. 2.—APPOINTMENTS TO INDIAN SERVICES	{ Non-voted . Voted .			
J. 3.—STORES FOR INDIA				
J. 4 OTHER CHARGES	{ Non-voted . Voted .			
TOTAL—CHARGES IN ENGLAND				
K.—LOSS OR GAIN BY EXCHANGE	{ Non-voted . Voted .			
TOTAL				
Non-voted				
Voted				

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

1946-47	1947-48		Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
PAY OF OFFICERS :				
1	1	Principal Secretary	54,000	54,000
1	1	Secretary	48,000	48,000
1	2	Additional Secretaries	42,000	84,000
3	3	Joint Secretaries	1,08,000	{ 36,000 72,000
1	1	Joint Financial Adviser (Food)	26,800	24,000
1		Joint Financial Adviser (Cotton Textile)	31,000	..
1	—	Establishment Officer	27,000	..
—	2	Officers on Special Duty		48,000
1		Director of Research	30,000	
5	10	Deputy Secretaries	1,12,300	{ 47,600 1,78,800
9	7	Under Secretaries	1,39,100	{ 44,900 39,700
1	1	Deputy Examiner of Capital Issues	14,300	16,100
4	8	Assistant Secretaries	50,700	1,07,200
4	2	Deputy and Assistant Financial Advisers, Food	48,700	25,600
1	1	Financial Adviser, Communications	36,000	36,000
2	2	Deputy Financial Advisers Com- munication	41,900	41,600
	1	Economic Adviser . . . . .	..	30,000
7	3	Assistant Financial Advisers	77,100	{ 25,600 16,400
2	2	Research Officers	15,000	9,000
4	5	Officers of National Savings Central Bureau	1,00,200	90,700
1	1	Financial Adviser, Military Finance	42,000	42,000
	22	Finance Officers . . . . .	..	1,04,500
3	1	Additional Financial Adviser (Temporary)	1,08,000	36,000
	1	Joint Financial Adviser		24,000
4	10	Deputy Financial Advisers	1,03,600	{ 1,05,800 1,26,300
6	25	Assistant Financial Advisers	81,800	{ 80,000 2,57,400
7	6	Deputy Assistant Financial Advisers (Temporary)	41,100	37,500
67	37	Officers of the Supply Finance Department	8,90,500	4,68,300
	1	Financial Adviser Delhi Province . . . . .	..	25,200
29	—	Additional Officers (Temporary)	6,02,900	15,000
		Finance Officers Geological Survey	2,700	..
33	34	Superintendents	2,66,300	{ 1,19,800 1,54,700
—	—	Leave salary	56,800	52,300
—	—	Probable savings	—4,48,300	—93,300
199	190	TOTAL	27,49,500	26,40,700

NUMBERS.			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
		PAY OF ESTABLISHMENTS :		
229	220	Ministerial establishment . . .	5,91,000	5,80,400
125	119	Inferior establishment . . .	26,900	25,900
524	797	Temporary establishment . . .	7,64,300	9,02,700
		Additional establishment . . .	..	10,000
476	244	Establishment of the Supply Finance Department . . .	5,26,500	3,06,200
		Establishment of the Financial Adviser Delhi Province . . .	..	20,100
23	—	Establishment of the Joint Financial Adviser (Cotton Textile) . . .	36,100	
58	60	Establishment of the National Savings Central Bureau . . .	62,100	71,900
—	—	Establishment of the Finance Officer, Geological Survey . . .	1,200	..
—	—	Leave salary . . .	16,200	27,160
—	—	Probable savings . . .	—4,51,500	—1,34,200
1,435	1,440	TOTAL . . .	15,72,800	18,10,100

DEMAND No: 23
COMMERCE DEPARTMENT

1. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Thirty-seven Lakhs and Eighty-nine Thousand Rupees.

Non-voted : Three Lakhs and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
COMMERCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT:				
A. 1.—PAY OF OFFICERS { Non-voted	1,76,611	1,94,500	1,75,000	2,00,800
} Voted	2,40,337	2,48,300	2,80,000	3,57,900
A. 2.—PAY OF ESTABLISHMENTS	3,47,932	4,13,600	4,30,000	5,51,900
A. 3.—ALLOWANCES, HONORARIA, ETC. . { Non-voted	22,892	16,500	25,400	42,200
} Voted	2,47,806	2,49,800	3,10,000	3,51,700
A. 4.—OTHER CHARGES { Non-voted	1,981	4,000	3,000	2,000
} Voted	1,19,697	91,900	95,000	1,11,100
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—78,953	—53,600	—61,200	—14,600
A. 6.—LUMP PROVISION FOR REORGANIZATION . . . .	...	1,00,000	...	1,00,000
TOTAL—SECRETARIAT	<u>10,78,303</u>	<u>12,65,000</u>	<u>12,57,200</u>	<u>17,03,000</u>
B.—FOREIGN TRADE CONTROL:				
B. 1.—PAY OF OFFICERS { Non-voted	1,42,120	1,25,000	82,400	75,000
} Voted	3,31,762	3,46,000	4,35,300	3,87,200
B. 2.—PAY OF ESTABLISHMENTS . { Non-voted	2,210	700	700	...
} Voted	8,06,461	8,30,700	10,34,100	10,14,800
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	17,996	10,300	12,500	7,000
} Voted	4,01,550	3,88,600	5,44,700	4,93,800
B. 4.—OTHER CHARGES { Non-voted	172	1,000	...	...
} Voted	3,51,695	1,94,500	2,57,000	2,08,800
B. 5.—CHARGES INCURRED IN THE CUSTOMS DEPARTMENT	700	700	700	700
TOTAL—FOREIGN TRADE CONTROL	<u>20,54,666</u>	<u>18,97,500</u>	<u>23,67,400</u>	<u>21,87,300</u>
C.—INDIA'S REPRESENTATIVE ON THE COTTON CO-ORDINATING COMMITTEE, ALEXANDRIA :				
C. 1.—PAY OF OFFICERS .	36,000	15,000	15,000	...
C. 2.—PAY OF ESTABLISHMENTS .	4,300	1,800	1,800	...
C. 3.—OTHER CHARGES .	9,015	6,200	6,200	...
TOTAL—INDIA'S REPRESENTATIVE, ETC.	<u>49,315</u>	<u>23,000</u>	<u>23,000</u>	<u>..</u>
D.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY :				
D. 1.—PAY OF OFFICERS .	...	22,600	27,000	25,000
D. 2.—PAY OF ESTABLISHMENTS	...	60,200	61,800	60,000
D. 3.—ALLOWANCES, HONORARIA, ETC. . . .	...	35,000	48,800	38,000
D. 4.—OTHER CHARGES . .	...	18,000	18,300	17,300

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D. 5.—PAYMENTS TO OTHER GOVERNMENTS TO DEPARTMENTS, ETC.	...	46,000	34,500	23,700
TOTAL—CONTROLLER OF ENEMY FIRMS, ETC.	...	1,81,800	1,90,400	1,64,000
E.—TEA CONTROLLER FOR INDIA :				
E. 1.—PAY OF OFFICERS . . .	...	89,000	77,800	...
E. 2.—PAY OF ESTABLISHMENTS . . .	...	1,25,300	1,39,800	76,000
E. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	...	74,100	87,000	40,000
E. 4.—OTHER CHARGES . . .	...	78,300	69,000	26,000
E. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	...	60,900	67,800	35,700
E. 6.—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT . . . . .	...	—4,14,600	—4,28,600	—2,10,100
E. 7.—DEDUCT—AMOUNT RECOVERED FROM THE INDIAN TEA LICENSING COMMITTEE . . .	...	—13,000	—12,800	—7,600
TOTAL—TEA CONTROLLER FOR INDIA . . .	...	...	...	...
F.—CO-ORDINATOR OF JUTE SHIPMENTS :				
F. 1.—PAY OF OFFICERS . . . . .	...	7,300	24,600	17,800
F. 2.—PAY OF ESTABLISHMENTS . . .	...	13,900	25,300	20,900
F. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	...	5,200	15,600	8,600
F. 4.—OTHER CHARGES . . . . .	...	100	7,300	200
F. 5.—CHARGES INCURRED IN THE CUSTOM DEPARTMENT . . .	...	200	200	200
TOTAL—CO-ORDINATOR OF JUTE SHIPMENTS . . . . .	...	26,700	73,000	47,700
G.—CHARGES IN ENGLAND :				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted	18,672	5,000	99,000	2,000
{ Voted	992	6,000	25,000	...
G. 2.—APPOINTMENT TO INDIAN SERVICES	51	...	...	...
G. 3.—STORES FOR INDIA	478	...	...	...
G. 4.—OTHER CHARGES	320	...	...	...
{ Non-voted	320	...	...	...
{ Voted	1,583	90,000	80,000	14,000
TOTAL—CHARGES IN ENGLAND	22,096	1,01,000	2,04,000	16,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	33	...	...	...
{ Voted	6	...	...	...
TOTAL	32,04,419	34,95,000	41,15,000	41,18,000
Non-voted	3,83,007	3,57,000	3,98,000	3,29,000
Voted	28,21,412	31,38,000	37,17,000	37,89,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	2	Secretaries	48,000	48,000
3	3	Joint Secretaries	1,08,000	42,000
2	3	Deputy Secretaries	45,800	36,000
—	7	Additional Officers	89,500	72,000
1	—	Secretary Reconstruction Committee	11,100	12,600
3	5	Under Secretaries	32,900	38,800
3	6	Assistant Secretaries	32,000	61,200
(	5	Officers of the Tea Controller for India	89,000	9,500
29	41	Officers of Foreign Trade Control	4,31,000	44,900
6	7	Officers of Import Trade Controller	40,000	27,300
10	13	Superintendents	69,200	50,900
—	4	Officers of the Custodian of Enemy Firms	22,600	47,300
1	2	Deputy and Assistant Jute Shipment Coordinator	7,300	4,04,200
—	—	India's Representative on the Cotton Co-ordinating Committee, Alexandria	15,000	58,000
—	—	Leave salary	6,300	43,600
—	—	Probable savings . . . . .	..	66,900
65	98	TOTAL	10,47,700	11,03,700
PAY OF ESTABLISHMENTS :				
228	91	Ministerial establishment	4,06,600	2,37,300
—	155	Establishment of the Tea Controller for India . . . . .	..	72,800
526	660	Establishment of Foreign Trade Control	7,40,700	6,45,000
—	439	Establishment of the Import Trade Controller	90,000	3,69,800
—	—	Establishment of India's Representative on the Cotton Co-ordinating Committee, Alexandria	1,800	..
—	11	Establishment of the Co-ordinator of Jute Shipments . . . . .	..	20,900
—	64	Establishment of the Custodian of Enemy Firms	55,200	60,000
76	52	Inferior establishment	16,300	11,900
—	218	Additional staff	1,65,600	3,32,700
—	—	Leave salary	5,000	10,400
—	—	Probable savings	—35,000	—37,200
830	1,690	TOTAL	14,46,200	17,23,600

DEMAND No. 24
DEPARTMENT OF LABOUR.

1. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR

Voted : Nineteen Lakhs and Six Thousand Rupees.
Non-voted : One Lakh and Forty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the.
DEPARTMENT OF LABOUR

	Actuals, 1945-46 RS.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate 1947-48 Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted . { Voted .	2,54,124 3,73,860	2,53,600 3,34,200	1,24,000 1,85,300	1,07,400 1,87,800
A. 2.—PAY OF ESTABLISHMENTS .	5,23,377	5,43,200	2,20,600	2,43,900
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . { Voted .	29,025 4,24,312	38,400 4,16,500	16,000 2,11,600	22,600 1,96,000
A. 4.—OTHER CHARGES { Non-voted . { Voted .	5,000 1,53,295	1,000 1,26,200	1,000 75,700	1,000 77,600
TOTAL—SECRETARIAT .	<u>17,62,993</u>	<u>17,13,100</u>	<u>8,34,200</u>	<u>8,36,300</u>
B.—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR:				
B. 1.—PAY OF OFFICERS .	11,069	..	...	...
B. 2.—PAY OF ESTABLISHMENTS .	19,720	..	...	...
B. 3.—ALLOWANCES, HONORARIA, ETC. .	26,699	..	...	...
B. 4.—OTHER CHARGES .	601	..	...	...
TOTAL—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR	<u>58,089</u>	<u>..</u>	<u>...</u>	<u>...</u>
C.—LABOUR WELFARE ADVISER :				
C. 1.—PAY OF OFFICERS . .	32,700	..	...	...
C. 2.—PAY OF ESTABLISHMENTS	4,475	..	...	...
C. 3.—OTHER CHARGES . .	15,924	..	...	...
TOTAL—LABOUR WELFARE ADVISER	<u>53,099</u>	<u>..</u>	<u>...</u>	<u>...</u>
D.—DIRECTOR, COST OF LIVING INDEX SCHEME :				
D. 1.—PAY OF OFFICERS	23,940	12,000	13,400	...
D. 2.—PAY OF ESTABLISHMENTS	74,320	41,000	47,000	...
D. 3.—ALLOWANCES, HONORARIA, ETC.	72,576	26,000	25,800	...
D. 4.—OTHER CHARGES	6,427	2,500	1,100	...
D. 5.—DEDUCT—RECOVERIES	—63,923	—40,700	...	...
TOTAL—DIRECTOR, COST OF LIVING INDEX SCHEME	<u>1,13,340</u>	<u>40,800</u>	<u>87,300</u>	<u>...</u>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
E.—DIRECTOR OF UNSKILLED LABOUR SUPPLY:				
E. 1.—PAY OF OFFICERS				
{ Non-voted .	47,812	26,600	17,100	8,000
{ Voted .	1,10,763	56,500	45,300	7,500
E. 2.—PAY OF ESTABLISHMENTS	73,490	75,400	56,500	8,000
E. 3.—OTHER CHARGES				
{ Non-voted .	6,671	5,900	5,900	1,000
{ Voted .	1,19,325	79,500	1,15,200	11,500
TOTAL—DIRECTOR OF UNSKILLED LABOUR SUPPLY	3,58,061	2,43,900	2,40,000	36,000
F.—COAL MINES WELFARE COMMISSIONER:				
F. 1.—PAY OF OFFICERS				
{ Non-voted .	22,130	30,800	5,000	..
{ Voted .	..	..	19,700	20,300
F. 2.—PAY OF ESTABLISHMENTS	5,256	1,500	1,700	1,800
F. 3.—OTHER CHARGES				
{ Non-voted .	4,540	4,700	...	...
{ Voted .	17,189	1,100	5,100	6,600
TOTAL—COAL MINES WELFARE COMMISSIONER	49,115	38,100	31,500	28,700
G.—LABOUR INVESTIGATION COMMITTEE:				
G. 1.—PAY OF OFFICERS				
{ Non-voted .	30,000	..	...	...
{ Voted .	22,895	..	...	...
G. 2.—PAY OF ESTABLISHMENTS	54,205	..	...	...
G. 3.—OTHER CHARGES	55,723	..	...	...
TOTAL—LABOUR INVESTIGATION COMMITTEE	1,62,823	..	...	...
H.—CHIEF LABOUR COMMISSIONER AND REGIONAL COMMISSIONERS:				
H. 1.—PAY OF OFFICERS	60,920	1,35,000	1,90,500	1,69,200
H. 2.—PAY OF ESTABLISHMENTS	59,052	1,47,100	2,59,800	2,29,900
H. 3.—ALLOWANCES, HONORARIA, ETC.	70,276	1,30,000	2,40,600	2,21,900
H. 4.—OTHER CHARGES	14,457	30,000	45,700	40,400
TOTAL—CHIEF LABOUR COMMISSIONER AND REGIONAL COMMISSIONERS	2,04,705	4,42,100	7,36,600	6,61,400
I.—CHIEF ADVISER, FACTORIES:				
I. 1.—PAY OF OFFICERS	19,626	1,21,400	85,100	1,10,000
I. 2.—PAY OF ESTABLISHMENTS	9,556	39,000	30,400	32,000
I. 3.—ALLOWANCES, HONORARIA, ETC.	6,888	60,000	29,600	60,000
I. 4.—OTHER CHARGES	5,657	26,000	14,200	20,000
TOTAL—CHIEF ADVISER FACTORIES	41,727	2,46,400	1,59,300	2,22,000
J.—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS:				
J. 1.—PAY OF OFFICERS	...	5,800	3,600	...
J. 2.—PAY OF ESTABLISHMENTS	...	200	100	...
J. 3.—ALLOWANCES, HONORARIA, ETC.	...	2,000	1,100	...
J. 4.—CONTINGENCIES	...	600	300	...
TOTAL—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS	...	8,600	5,100	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
K.—LABOUR BUREAU :				
K. 1.—PAY OF OFFICERS . . . . .	...	...	...	58,000
K. 2.—PAY OF ESTABLISH- MENTS . . . . .	...	...	...	51,900
K. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	...	...	...	87,200
K. 4.—OTHER CHARGES . . . . .	...	...	...	21,500
TOTAL—LABOUR BUREAU . . . . .	...	...	...	2,18,600
L.—CHARGES IN ENGLAND :				
L. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted	21,261	..	31,000	...
{ Voted	12,105	11,000	33,000	35,000
L. 2.—APPOINTMENT TO INDIAN SERVICES	3,129	...	15,000	...
L. 3.—STORES	386	..	2,000	3,000
L. 4.—OTHER CHARGES	14,161	13,000	17,000	5,000
TOTAL—CHARGES IN ENGLAND	51,042	24,000	98,000	43,000
{ Non-voted	21,261	..	31,000	...
{ Voted	29,781	24,000	67,000	43,000
M.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	37	..	...	...
{ Voted	52	..	...	...
TOTAL	28,55,083	27,57,000	21,92,000	20,46,000
Non-voted	4,20,600	3,61,000	2,00,000	1,40,000
Voted	24,34,483	23,96,000	19,92,000	19,06,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	—	Additional Secretary	42,000	...
2	1	Joint Secretary	72,000	36,000
2	2	Deputy Secretaries	38,100	{ 20,400 23,400
4	2	Under Secretaries	45,600	{ 15,600 10,500
—	6	Additional Officers	1,58,800	60,100
4	2	Assistant Secretaries	56,800	{ 15,000 9,700
—	—	Officers of the Directorate, Unskilled Labour Welfare Officers	83,100	15,500
14	19	Chief, Deputy and Regional Labour Commissioners and Conciliation Offi- cers	1,33,500	{ 1,03,100 69,800
—	—	Officers for the Chief Adviser Factories	1,21,400	1,10,000
—	—	Officers of the Organisation for the working of the Dangerous Cargoes Regulations	5,800	...
13	7	Officers of the Labour Bureau . . . . .	...	58,000
—	—	Superintendents	1,12,700	{ 19,20 36,500
1	1	Coal Mines Welfare Commissioner	30,800	20,300
—	—	Officers of the Directorate, Cost of Living Index Scheme	12,000	...
—	—	Leave salary	24,500	{ 3,000 10,000
—	—	Probable savings	—9,200	—15,900
42	41	TOTAL	9,75,900	6,68,200
PAY OF ESTABLISHMENTS :				
—	64	Labour inspectors, superintendents, clerks, peons, etc. . . . .	...	1,02,900
70	27	Ministerial establishment	2,02,200	74,700
—	—	Establishment of the Director of Unskilled Labour Supply	76,900	8,000
46	20	Inferior establishment	11,000	{ 4,000 3,800
142	136	Establishment of the Chief Labour Commissioner and Regional Commissioner	1,53,100	1,20,600
..	...	Establishment of the Chief Adviser, Fac- tories	39,000	32,000
..	..	Establishment of the Organisation for the working of the Dangerous Cargoes Regulations	200	...
—	71	Additional temporary staff	3,66,800	{ 66,000 1,72,800
—	—	Establishment of the Director, Cost of Living Index Scheme	41,000	...
—	—	Leave salary	7,200	2,600
—	—	Probable savings	—50,000	{ —17,400 —2,500
258	318	TOTAL	8,47,400	5,67,500

NOTE.—The budget for the next year includes a provision of Rs. 2,19,000 for the Labour Bureau.

DEMAND No. 25

DEPARTMENT OF WORKS, MINES AND POWER.

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF WORKS, MINES AND POWER.

Voted : Fifteen Lakhs and Twenty-six Thousand Rupees.

Non-voted : One Lakh and Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER.

		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :					
A. 1.—PAY OF OFFICERS	{ Non-voted .	..	..	1,10,000	1,29,000
	{ Voted .	..	..	2,11,000	2,26,000
A. 2.—PAY OF ESTABLISHMENTS . . . . .		..	..	2,40,500	3,26,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted .	..	..	3,000	6,600
	{ Voted .	..	..	1,49,700	1,65,100
A. 4.—OTHER CHARGES	{ Non-voted .	..	..	1,000	1,000
	{ Voted .	..	..	75,000	62,000
TOTAL—SECRETARIAT . . . . .		..	...	7,90,200	9,16,500
B.—CONSULTING ENGINEER, WATERWAYS, IRRIGATION AND NAVIGATION :					
B. 1.—PAY OF OFFICERS	{ Non-voted .	..	..	..	45,000
	{ Voted .	..	..	..	24,800
B. 2.—PAY OF ESTABLISHMENTS . . . . .		..	..	..	23,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted .	..	..	..	7,400
	{ Voted .	..	..	..	28,300
B. 4.—OTHER CHARGES . . . . .		..	..	..	10,000
TOTAL—CONSULTING ENGINEER, WATERWAYS IRRIGATION AND NAVIGATION		..	..	..	1,38,500
C.—DIRECTOR OF OIL DEVELOPMENT :					
C. 1.—PAY OF OFFICERS . . . . .		..	..	21,500	72,000
C. 2.—PAY OF ESTABLISHMENTS . . . . .		..	..	29,200	46,000
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .		..	..	14,200	28,000
C. 4.—OTHER CHARGES . . . . .		..	..	3,100	12,000
TOTAL—DIRECTOR OF OIL DEVELOPMENT		..	..	68,000	1,58,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA :				
D. 1.—PAY OF OFFICERS	1,89,800	1,47,600
D. 2.—PAY OF ESTABLISHMENTS.	2,17,800	1,76,700
D. 3.—ALLOWANCES, HONORA- RRIA, ETC.	2,00,000	1,34,700
D. 4.—OTHER CHARGES	95,200	41,000
TOTAL—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA	7,02,800	5,00,000
E.—CHARGES IN ENGLAND	2,000
TOTAL	15,61,000	17,15,000
Non-voted	1,14,000	1,89,000
Voted	14,47,000	15,26,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

Numbers,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
—	1	Secretary . . . . .	..	48,000
—	1	Joint Secretary . . . . .	..	36,000
—	3	Deputy Secretaries . . . . .	..	46,000
—	3	Under Secretaries . . . . .	..	27,600
—	1	Mineral Adviser . . . . .	..	18,800
—	4	Assistant Secretaries . . . . .	..	55,300
—	—	Officers of the Consulting Engineer's Office . . . . .	..	69,800
—	—	Officers of the Oil Development Directorate . . . . .	..	72,000
—	10	Superintendents . . . . .	..	88,200
—	1	Private Secretary to Hon'able Member . . . . .	..	8,700
—	—	Officers of the Electrical Commissioner's Office . . . . .	..	1,47,600
—	—	Leave salary . . . . .	..	26,400
—	24	TOTAL . . . . .	..	6,44,400
PAY OF ESTABLISHMENTS :				
—	244	Secretariat staff . . . . .	..	3,26,800
—	—	Establishment of the Consulting Engineer . . . . .	..	23,000
—	—	Establishment of the Oil Development Directorate . . . . .	..	46,000
—	—	Establishment of the Electrical Commissioner . . . . .	..	1,76,700
—	244	TOTAL . . . . .	..	5,72,500

NOTE:—Budget for the next year includes a sum of Rs. 5,00,000 for the Establishment of the Electrical Commissioner with the Government of India (recommended by the S. F. C. on the 29th July 1946).

DEPARTMENT OF COMMUNICATIONS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 86,195 <i>Voted</i> 25,784	78,000 37,900	86,000 68,000	84,300 2,16,500
A. 2.—PAY OF ESTABLISHMENTS	69,704	90,100	1,10,000	1,20,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 5,693 <i>Voted</i> 35,015	9,400 43,200	9,000 69,000	9,600 71,400
A. 4.—OTHER CHARGES	<i>Non-voted</i> 1,053 <i>Voted</i> 21,190	25,300 42,000	42,000 40,000	40,000
TOTAL—SECRETARIAT	2,44,634	2,83,900	3,84,000	5,42,100
B.—RAILWAY INSPECTION :				
B. 1.—PAY OF OFFICERS	<i>Non-voted</i> 1,57,671 <i>Voted</i> 13,493	2,08,800 8,500	2,01,500 23,800	1,85,200 48,800
B. 2.—PAY OF ESTABLISHMENTS	32,943	63,000	63,000	71,900
B. 3.—OTHER CHARGES	<i>Non-voted</i> 22,000 <i>Voted</i> 55,942	22,800 61,000	33,500 69,200	22,900 77,100
B. 4.—CHARGES IN ENGLAND	11,319	19,000	21,000	26,000
B. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	<i>Non-voted</i> —1,54,000 <i>Voted</i> —1,27,500	—1,81,000 —1,04,000	—1,78,000 —1,07,000	—1,46,000 —1,39,000
TOTAL.—RAILWAY INSPECTION	—132	98,100	1,27,000	1,46,900
C.—CHARGES IN ENGLAND				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	<i>Non-voted</i> 16,883 <i>Voted</i> 2,069	.. ..	9,000 3,000	....
C. 2.—APPOINTMENTS TO INDIAN SERVICES	<i>Non-voted</i> 4,215 <i>Voted</i> 4,233	.. ..	.. 5,000	....
C. 3.—OTHER CHARGES	1,651	..	3,000	..
TOTAL—CHARGES IN ENGLAND	29,651	..	20,000	..
D.—LOSS OR GAIN BY EXCHANGE	<i>Non-voted</i> 56 <i>Voted</i> 14	....	....	....
TOTAL	2,73,623	3,82,000	5,31,000	6,89,000
<i>Non-voted</i>	1,41,085	1,57,000	1,82,000	1,82,000
<i>Voted</i>	1,32,538	2,25,000	3,49,000	5,07,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	[48,000
1	1	Deputy Secretary	20,000	21,300
1	1	Assistant Secretary	13,100	12,500
7	7	Inspectors	1,77,100	1,74,500
4	2	Superintendents	31,300	14,000
—	11	Additional Officers . . . . .	..	2,09,600
—	—	Leave salary	43,700	54,900
14	23	TOTAL	3,33,200	5,34,800
PAY OF ESTABLISHMENTS :				
174	197	Ministerial and inferior establishment	1,51,600	1,86,600
—	—	Leave salary	4,500	5,600
—	—	Probable savings	—3,000	..
174	197	TOTAL	1,53,100	1,92,200

DEMAND No. 27

DEPARTMENT OF TRANSPORT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF TRANSPORT.

Voted : Twenty Lakhs and Fifty-three Thousand Rupees.

Non-voted : Three Lakhs and Twenty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF TRANSPORT

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	<i>{ Non-voted 1,55,898</i>	1,48,100	1,62,000	1,50,400
	<i>{ Voted . 3,37,096½</i>	2,89,200	2,58,000	2,09,300
A. 2.—PAY OF ESTABLISHMENTS	2,91,590	3,09,100	3,09,000	2,85,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	<i>{ Non-voted 7,773</i>	10,000	20,000	14,100
	<i>{ Voted . 1,82,994</i>	1,76,000	1,82,000	1,76,500
A. 4.—OTHER CHARGES	<i>{ Non-voted 4,975</i>	4,300	6,300	5,500
	<i>{ Voted 96,452</i>	91,000	1,08,100	91,000
TOTAL—SECRETARIAT	10,76,778	10,27,700	10,45,400	9,32,400
B.—ROADS ORGANISATION :				
B.1.—PAY OF OFFICERS	<i>{ Non-voted ..</i>	..	..	1,17,000
	<i>{ Voted ..</i>	..	..	5,10,100
B.2.—PAY OF ESTABLISHMENTS	..	..	..	3,82,800
B.3.—ALLOWANCES, HONORARIA, ETC.	<i>{ Non-voted ..</i>	..	..	30,000
	<i>{ Voted ..</i>	..	..	3,14,700
B. 4.—OTHER CHARGES	..	..	..	1,25,000
B. 5.—DEDUCT—AMOUNT CHARGED TO CENTRAL ROAD FUND	<i>{ Non-voted ..</i>	..	..	—10,000
	<i>{ voted ..</i>	..	..	—90,000
TOTAL—ROADS ORGANISATION	..	..	..	13,79,600
C.—PRODUCER GAS RELIABILITY TRIALS :				
C. 1.—PAY OF OFFICERS	4,200	..	..	..
C. 2.—PAY OF ESTABLISHMENTS	2,132	..	1,200	..
C. 3.—OTHER CHARGES	10,932	6,300	2,400	..
TOTAL—PRODUCER GAS RELIABILITY TRIALS	17,264	6,300	3,600	..

	Actuals, 1945-46	Budget Estimate; 1946-47	Revised Estimate 1946-47	Budget Estimate; 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—RAILWAY PRIORITIES :				
D. 1.—PAY OF OFFICERS				
{ Non-voted	..	13,000	30,300	2,500
{ Voted .	..	1,75,700	1,94,700	16,100
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	1,43,700	1,38,700	15,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	..	3,700	4,200	500
{ Voted .	..	72,800	81,400	6,000
D. 4.—OTHER CHARGES				
{ Non-voted	..	5,900	11,200	1,000
{ Voted .	..	82,200	95,500	7,100
TOTAL—RAILWAY PRIORITIES .	(a)	4,97,000	5,56,000	[49,000
E.—REGIONAL PORT DIRECTO- RATE :				
E.1.—PAY OF OFFICERS . . . . .	..	..	23,900	..
E.2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	1,100	..
E.3.—ALLOWANCES, HO- NORARIA, ETC . . . . .	..	..	6,300	..
E.4.—OTHER CHARGES . . . . .	..	..	1,700	..
TOTAL—REGIONAL PORT DIRECTO- RATE . . . . .	..	..	33,000	..
F.—CHARGES IN ENGLAND :				
F.1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted	53,652	13,000	48,000	11,000
{ Voted .	3,600	3,000	38,000	3,000
F.2.—FAMILY ALLOT- MENT OF PAY OF { Non-voted 1,626		..	..	..
OFFICERS . . . { Voted 13,107		..	..	..
F.3.—APPOINTMENTS TO INDIAN SERVICES	2,794	..	..	..
F.4.—OTHER CHARGES	425	..	..	..
TOTAL—CHARGES IN ENGLAND .	75,204	16,000	86,000	14,000
G.—LOSS OR GAIN BY EXCHANGE { Non-voted	96	..		
{ Voted	35	..		
TOTAL	11,69,377	15,47,000	17,24,000	23,75,000
Non-vote d	2,24,020	1,98,000	2,82,000	3,22,000
Voted	9,45,357	13,49,000	14,42,000	20,53,000

(a) Included under the Appropriation for Miscellaneous Expenditure Connected with the War

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
SECRETARIAT :				
1	1	Secretary	48,000	48,000
	1	Railway Priorities Adviser . . . . .	..	30,000
1	—	Joint Secretary	36,000	..
2	3	Deputy Secretaries	46,900	{ 49,000 24,500
1	1	Road Transport Adviser	24,200	24,800
1	—	Chief Controller of Railway Priorities	32,000	..
1	—	Deputy Controller of Railway Priorities	20,000	..
2	—	Deputy Controllers of Road Transport	35,300	..
	1	Deputy Railway Priorities Adviser . . . . .	..	15,000
2	—	Assistant Controllers of Road Transport	33,600	..
1	—	Chief Controller of Road Development and Transport	28,600	..
9	10	Additional Officers	89,900	50,600
1	3	Assistant Secretary	13,900	51,800
6	8	Superintendents	43,900	46,400
—	—	Leave salary	20,000	19,600
—	—	Probable savings	—35,000	..
RAILWAY PRIORITIES :				
5	5	Regional Controllers	1,50,200	12,300
2	1	Deputy Regional Controllers	30,300	1,000
6	6	Assistant Regional Controllers	45,600	4,100
1	—	Personal Assistant and Office Superintendent	4,400	..
—	—	Special pay of Area Superintendant	2,400	200
—	—	Leave salary	3,100	1,000
—	—	Probable savings	—47,300	..
ROADS ORGANISATION :				
—	1	Consulting Engineer . . . . .	...	34,000
—	2	Deputy Consulting Engineers . . . . .	...	47,400
—	1	Materials and Plant Officers . . . . .	...	29,600
—	1	Director of Technical Co-ordination . . . . .	...	24,000
—	2	Planning Officers . . . . .	...	36,000
—	1	Bridge Specialist . . . . .	...	18,000
—	54	Additional Officers . . . . .	...	4,38,100
42	102	TOTAL	6,26,000	10,05,400
PAY OF ESTABLISHMENTS :				
SECRETARIAT :				
208	189	Ministerial establishment	3,14,900	2,67,200
100	99	Inferior establishment	18,200	18,400
	—	Probable savings	—24,000	..
RAILWAY PRIORITIES :				
153	111	Ministerial establishment	1,70,800	11,500
35	22	Inferior establishment	7,100	700
—	—	Leave salary	1,600	3,600
—	—	Probable savings	—35,800	...
ROADS ORGANISATION :				
—	378	Additional establishment . . . . .	...	3,82,800
496	799	TOTAL	4,52,800	6,84,200

DEMAND No. 28

FOOD DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the FOOD DEPARTMENT

Voted: Fifty Lakhs and Ninety-two Thousand Rupees

Non-voted: Five Lakhs and Forty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOOD DEPARTMENT

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted .	2,71,385	2,82,200	3,30,200	2,70,000
{ Voted .	5,82,006	6,38,800	7,29,900	7,03,300
A. 2.—PAY OF ESTABLISHMENTS	5,71,715	6,85,500	8,11,300	8,10,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	22,712	28,300	33,100	28,500
{ Voted .	4,36,027	4,02,500	5,57,400	5,49,000
A. 4.—OTHER CHARGES { Non-voted .	15,202	1,900	3,000	2,500
{ Voted .	3,81,339	3,12,000	16,79,800	5,71,500
TOTAL—SECRETARIAT .	22,80,416	23,51,200	41,44,700	29,34,800
B.—CHIEF DIRECTOR OF PURCHASE :				
B. 1.—PAY OF OFFICERS.				
{ Non-voted .	89,103	67,400	94,700	69,300
{ Voted .	5,02,158	5,25,100	3,78,000	2,92,400
B. 2.—PAY OF ESTABLISHMENTS	5,04,555	5,55,600	5,32,100	3,37,600
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	10,381	7,300	16,600	12,200
{ Voted .	3,93,810	3,97,600	3,46,700	2,32,900
B. 4.—OTHER CHARGES { Non-voted	2,794	1,900	2,900	2,900
{ Voted	1,55,693	1,24,000	1,57,100	78,200
TOTAL—CHIEF DIRECTOR OF PURCHASE	16,58,494	16,78,900	15,28,100	10,25,500

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
C.—PROVINCIAL ORGANISATIONS:				
C. 1.—PAY OF OFFICERS. { Non-voted Voted	67,050 3,12,816	77,300 3,07,300	72,700 3,24,400	69,500 3,60,700
C. 2.—PAY OF ESTABLISHMENTS	1,95,768	1,92,000	2,63,600	2,75,600
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted Voted	12,283 2,20,400	10,700 1,69,600	11,800 2,34,900	10,700 2,21,400
C. 4.—OTHER CHARGES	1,44,072	1,20,500	2,01,600	2,19,700
TOTAL—PROVINCIAL ORGANISATIONS	<u>9,52,429</u>	<u>8,77,400</u>	<u>11,69,000</u>	<u>11,57,600</u>
D.—SUGAR AND VANASPATI CONTROLLER FOR INDIA:				
D. 1.—PAY OF OFFICERS. { Non-voted Voted	56,667 44,926	60,000 50,000	38,500 52,000	50,000 58,000
D. 2.—PAY OF ESTABLISHMENTS	98,152	1,13,700	1,37,000	1,53,500
D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted Voted	13,849 98,990	14,000 1,02,800	18,500 1,30,200	18,400 1,24,200
D. 4.—OTHER CHARGES	27,288	36,000	52,000	52,000
TOTAL—SUGAR AND VANASPATI CONTROLLER FOR INDIA	<u>3,39,872</u>	<u>3,76,500</u>	<u>4,28,200</u>	<u>4,56,100</u>
E.—COMMITTEES AND CONFERENCES UNDER FOOD DEPARTMENT.	13,714	20,000	44,000	50,000
F. DEDUCT—PROBABLE SAVINGS	...	—8,00,000	...	...
G.—CHARGES IN ENGLAND:				
G. 1 LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted Voted	32,794 5,685	5,000 2,000	40,000 8,000	7,000 2,600
G. 2 —APPOINTMENT TO INDIAN SERVICES	1,474	..	..	..
G. 3 —OTHER CHARGES	2,898	..	15,000	..
TOTAL—CHARGES IN ENGLAND	<u>42,851</u>	<u>7,000</u>	<u>63,000</u>	<u>9,000</u>
H.—LOSS OR GAIN BY EXCHANGE { Non-voted Voted	57 14	....	....	....
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..
TOTAL	<u>52,87,847</u>	<u>45,10,900</u>	<u>73,17,000</u>	<u>56,33,000</u>
Non-voted	<u>5,94,347</u>	<u>5,56,000</u>	<u>6,62,000</u>	<u>5,41,000</u>
Voted	<u>46,93,500</u>	<u>39,54,900</u>	<u>66,55,000</u>	<u>50,92,000</u>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	35,200	35,200
3	4	Joint and Additional Secretaries	79,000	1,12,300
5	6	Deputy Secretaries	1,27,000	1,22,400
6	6	Under Secretaries	71,900	70,100
5	8	Assistant Secretaries and Administra- tive officer	59,800	82,900
19	22	Superintendents, Statisticians/ and Ins- pectors	1,25,000	1,36,900
3	2	Director General and Chief Director	92,800	1,67,700
12	10	Directors	2,10,100	1,81,500
50	43	Joint, Deputy and Assistant Directors	3,79,100	3,10,500
40	24	Other Additional Officers	2,82,300	1,73,900
32	37	Provincial Organisation Officers	3,84,600	4,30,200
1	1	Sugar and Vanaspati Controller	36,000	30,000
4	6	Deputy and Assistant Sugar Controllers	50,300	58,200
6	6	Technical Advisers	57,500	43,700
..	..	Leave salary	17,500	17,700
187	176	TOTAL	20,08,100	18,73,200

PAY OF ESTABLISHMENTS :

1,084	1,011	Ministerial Establishment	14,43,600	14,70,900
532	459	Inferior establishment	99,200	99,800
..	..	Leave salary	4,000	6,000
1,616	1,470	TOTAL	15,46,800	15,76,700

DEMAND No. 29

CENTRAL BOARD OF REVENUE

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted: Twenty-nine Lakhs and Thirteen Thousand Rupees.

Non-voted: Two Lakhs and Forty-nine Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	1,73,714	1,89,800	1,49,000	1,57,400
{ Voted .	5,08,699	5,77,300	6,97,000	8,35,900
B.—PAY OF ESTABLISHMENTS .	4,47,114	5,70,700	5,40,000	8,42,500
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	19,156	25,200	20,000	18,600
{ Voted .	4,17,074	5,25,400	5,10,000	7,01,300
D.—OTHER CHARGES . . .	1,44,021	2,17,600	1,90,000	5,14,300
E.—DEDUCT—AMOUNT RECO- VERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—1,500	..	...	...
F.—CHARGES IN ENGLAND :				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY ETC. { Non-voted .	27,214	39,000	71,000	73,000
{ Voted .	8,280	..	1,000	5,000
F. 2.—STORES	1,130	4,000	4,000	5,000
F. 3.—APPOINTMENTS TO INDIAN SERVICES . . . . .	..	...	1000	...
F. 4.—OTHER CHARGES . . .	14,870	9,000	10,000	9,000
TOTAL—CHARGES IN ENGLAND .	51,494	52,000	87,000	92,000
G.—LOSS OR GAIN { Non-voted .	48	..	...	...
BY EXCHANGE { Voted .	42	..	...	...
TOTAL .	17,59,862	21,58,000	21,93,000	31,62,000
Non-voted . .	2,20,132	2,54,000	2,40,000	2,49,000
Voted	15,39,730	19,04,000	19,53,000	29,13,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
—	1	Chairman . . . . .	..	45,00
3	2	Members	1,32,000	84,000
2	4	Secretaries	42,600	83,400
1	1	Additional Director of Inspection, Income-Tax	55,000	36,000
1	1	Chief Chemist	19,800	20,400
2	2	Chemical and Assistant Chemical Examiners	13,500	17,600
1	1	Statistician	4,500	4,500
3	4	Superintendents	17,800	37,300
34	73	Additional Officers	5,04,500	56,200 5,04,900
—	—	Leave salary	4,000	11,000 18,300
—	—	Probable savings	—6,600	—5,300 —10,000
47	89	TOTAL .	7,67,100	9,93,300
PAY OF ESTABLISHMENTS :				
67	75	Ministerial establishment	1,40,300	1,68,200
36	50	Inferior establishment	8,300	12,700
47	48	Control Laboratory and Statistical Branch	41,400	48,300
406	728	Additional establishment	4,12,300	6,48,000
—	—	Probable savings	—31,600	—20,000 —14,700
556	901	TOTAL .	5,70,700	8,42,500

NOTE :—The Budget for the next year contains provision for the introduction of machines for the compilation of statistics.

DEMAND No. 30

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for
INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted: Eighty-eight Thousand Rupees.

Non-voted: *Thirty-eight Lakhs and Eighty-eight Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE EXPENSES— CONTRIBUTION TO HIS MAJESTY'S TREASURY .	23,33,333	30,84,000	30,84,000	30,84,000
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—GENERAL, PUBLIC, ACCOUNTS AND EDUCA- TION DEPARTMENTS :				
B. 1 (1).—SALARIES				
{ Non-voted	2,35,365	2,73,000	2,56,000	2,54,000
{ Voted .	10,17,996	11,93,000	13,37,000	13,62,000
B. 1 (2).—OTHER { Non-voted	31,910	60,000	56,000	35,000
EXPENSES . { Voted .	5,18,788	3,55,000	6,11,000	6,24,000
B. 2.—COLONIAL DEPART- MENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	7,161	8,000	8,000	8,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—HIGH COMMISSIONER FOR INDIA—concl'd.				
3.—STORES DEPARTMENT:				
B. 3 (1).—SALARIES				
{ Non-voted	3,78,822	3,73,000	3,44,000	3,43,000
{ Voted .	20,09,781	13,13,000	14,16,000	14,60,000
B. 3 (2).—WAGES OF ARTIFICERS, LABOURERS, ETC.		70,000	88,000	88,000
B. 3 (3).—PROFESSIONAL INSPECTION OF STORES		7,43,000	9,80,000	7,20,000
B. 3 (4).—OFFICE CONTINGENCIES, ETC.		7,000	9,000	9,000
{ Non-voted				
{ Voted .		56,000	78,000	79,000
B. 4.—TRADE DEPARTMENT:				
B. 4 (1).—SALARIES				
{ Non-voted	76,197	..	21,000	31,000
{ Voted .	5,08,592	1,53,000	1,15,000	92,000
B. 4 (2).—OTHER EXPENSES.		16,000	64,000	1,14,000
B. 4 (3).—TRADE COMMISSIONERS IN EUROPE		90,000	1,33,000	2,39,000
B. 4 (4).—TRADE COMMISSIONERS IN NORTH AMERICA				
{ Non-voted		68,000	67,000	74,000
{ Voted .		2,22,000	2,64,000	4,00,000
B. 4 (5).—TRADE COMMISSIONER IN SOUTH AMERICA		67,000	82,000	84,000
B. 5.—INDIAN SUPPLY MISSION:				
B. 5 (1).—SALARIES				
{ Non-voted.	31,302	29,000	58,600	58,000
{ Voted . .	1,25,588	2,70,000	3,14,000	3,54,000
B. 5 (2).—OFFICE CONTINGENCIES, ETC.				
{ Non-voted		..	2,000	..
{ Voted . .		1,07,000	1,07,000	80,000
B. 6.—PUBLICITY ORGANISATION, LONDON				
B. 6 (1).—SALARIES				52,000
B. 6 (2).—OFFICE CONTINGENCIES				40,000
B. 7.—DEDUCT— E C O V E - R I E S :				
B. 7 (1).—SURCHARGES ON STORES		—40,00,000	—25,43,000	—50,36,000
B. 7 (2).—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT				
{ Non-voted	—17,83,072	—6,16,000	—6,52,000	—6,52,000
B. 7 (3).—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA		—10,000	—6,000	—20,000
TOTAL				
{ Non-voted	30,86,929	38,94,000	38,97,000	38,88,000
{ Voted	24,04,834	37,000	23,96,000	88,000
C.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	5,467	..	..	..
{ Voted .	4,182	..	..	..
TOTAL				
	55,01,412	39,31,000	62,93,000	39,76,000
Non-voted				
	30,92,396	38,94,000	38,97,000	38,88,000
Voted				
	24,09,016	37,000	23,96,000	88,000

DEMAND No. 31

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON
ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND
MANAGEMENT OF TREASURIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to meet
Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS
DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY
SUBJECTS AND MANAGEMENT OF TREASURIES.

Voted : Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS	92,486	87,100	88,000	88,100
B.—PAYMENTS TO THE CROWN REPRESENTATIVE	6,533	5,900	8,000	7,900
C.—PAYMENTS TO OTHER DE- PARTMENTS	2,417	3,000	3,000	3,000
TOTAL	1,01,436	96,000	99,000	99,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,733	13,000	16,100	14,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—2,11,478	—2,05,500	—2,21,500	—1,44,000
{ Voted	—79,60,709	—73,05,200	—85,75,900	—87,19,100
F.—CHARGES IN ENGLAND :				
F. 1.—AUDITOR OF INDIAN HOME ACCOUNTS AND ESTABLISHMENT				
{ Non-voted	1,25,482	1,36,000	1,47,000	1,54,000
{ Voted	66,508	76,000	81,000	94,000
F. 2.—DEDUCT—CONTRIBUTION BY THE GOVERNMENT OF BURMA	—13,333	—14,000	—14,000	—14,000
F. 3.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted	73,114	26,000	26,000	66,000
{ Voted	7,557	...	13,000	9,000
F. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—14,192	—20,000	—20,000	—24,000
F. 5.—OTHER CHARGES	31	..	..	..
TOTAL—CHARGES IN ENGLAND	2,45,167	2,04,000	2,33,000	2,85,000
Non-voted	1,71,071	1,28,000	1,39,000	1,82,000
Voted	74,096	76,000	94,000	1,03,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	211	..	...	...
{ Voted	129	..	...	...
TOTAL	1,49,21,119	1,54,50,000	1,75,98,000	1,96,10,000
Non-voted	7,27,515	6,76,000	6,41,000	7,38,000
Voted	1,41,93,604	1,47,74,000	1,69,57,000	1,88,72,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Auditor General	60,000	60,000
1	1	Deputy Auditor General	42,000	42,000
10	11	Accountants General	3,56,000	4,02,100
1	1	Director of Railway Audit	37,000	36,400
96	122	Other Officers of the Indian Audit and Accounts Service	11,68,800	12,88,300
—	1	Controller of Coal Accounts . . . . .	..	19,900
—	1	Assistant Controller of Coal Accounts	..	10,600
—	1	Private Secretary to Auditor General	..	4,000
140	182	Assistant Accounts & Audit Officers.	10,48,600	13,20,800
—	—	Temporary Officers	18,000	14,700
—	—	Leave salary	1,19,000	1,30,400
—	—	Probable savings	—55,200	—65,100
249	321	TOTAL	27,94,200	32,64,100

PAY OF ESTABLISHMENTS :

7,052	7,457	Ministerial establishment	1,16,70,400	{ 1,28,60,000
				4,500
1,697	2,504	Temporary establishment	24,34,300	{ 35,90,100
				6,58,000
—	58	Additional establishment	14,02,300	{ 16,88,600
				54,700
1,164	1,229	Inferior establishment	2,45,300	2,95,100
—	174	Temporary Inferior establishment . . . . .	..	29,300
—	—	Leave salary	1,52,600	2,17,200
—	—	Probable savings	—4,64,000	{ —3,38,600
				—5,600
9,913	11,42	TOTAL	1,54,40,900	1,90,53,300

Note :—A sum of Rs. 20,20,000 has been included in the next year's estimates for the office of the Accountant General, Industries and Supplies which is reverting to the control of the Auditor General with effect from 1-4-47

DEMAND No. 33 -

ADMINISTRATION OF JUSTICE

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE

Voted: Three Lakhs and Thirty-nine Thousand Rupees.

Non-voted: Five Lakhs and Ninety-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—FEDERAL COURT:				
A. 1.—PAY OF OFFICERS	2,49,289	2,71,800	2,45,000	2,76,400
A. 2.—PAY OF ESTABLISH- MENTS	27,336	34,400	30,000	41,100
A. 3.—OTHER CHARGES	42,708	62,900	66,400	63,600
TOTAL—FEDERAL COURT	3,19,333	3,69,100	3,41,400	3,81,100
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS	47,000	48,000	48,000	48,000
B. 2.—PAY OF ESTABLISH- MENTS	36,000	36,400	36,000	36,000
B. 3.—OTHER CHARGES	3,729	3,800	3,800	3,800
B. 4.—PAYMENTS TO PRO- VINCIAL GOVERNMENTS FOR THE SERVICES OF PROVINCIAL LAW OFFICERS	540	900	600	900
	11,456	2,100	7,100	7,100
	13,915	29,500	15,600	18,000
TOTAL—LAW OFFICERS	1,12,640	1,20,700	1,11,100	1,13,800
C.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE ENEMY AGENTS ORDINANCE, 1943:	4,269	..	2,000	..
D.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE CRIMI- NAL LAW AMENDMENT ORDINANCE, 1943:				
D. 1.—PAY OF OFFICERS	2,32,438	71,600	1,43,100	1,03,600
D. 2.—PAY OF ESTABLISH- MENTS	2,99,272	2,23,200	3,86,800	1,35,600
D. 3.—ALLOWAN- CES, HONO- RARIA, ETC.	82,168	52,500	1,10,400	48,400
D. 4.—OTHER CHARGES	19,115	5,400	9,900	5,400
	1,07,418	66,100	1,30,700	38,400
	71,788	55,200	87,400	51,500
TOTAL—EXPENDITURE CONNECTED WITH THE TRIAL OF OFFENCES UNDER THE CRIMINAL LAW AMENDMENT ORDI- NANCE, 1943	8,12,199	4,74,000	8,68,300	3,82,900
E.—CHARGES PAID TO PROVINCIAL GOVERNMENTS IN CON- NECTION WITH THE AD- MINISTRATION OF THE AD- MINISTRATOR-GENERAL AND OFFICIAL TRUSTEES ACTS.	389	200	200	200

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
3	3	Chief Justice and Judges of the Federal Court	2,16,000	2,16,000
21	15	President and Members of the Special Tribunal	2,94,800	2,39,200
1	1	Registrar Federal Court	25,000	26,200
5	5	Other Officers of the Federal Court .	33,800	35,200
1	1	Advocate General	48,000	48,000
2	2	Solicitors to the Central Government	24,400	24,000
1	1	Additional Officer	12,000	12,000
—	—	Leave salary	2,000	2,000
—	—	Probable savings	—5,000	—3,000
34	28	TOTAL .	6,51,000	5,99,600
PAY OF ESTABLISHMENTS :				
47	19	Ministerial establishment	35,500	35,200
133	53	Additional establishment for special Tribunal	52,500	48,400
—	—	Office allowance	3,800	3,800
—	31	Inferior establishment	—	7,900
—	—	Leave salary	2,000	2,000
—	—	Probable savings	—3,100	—4,000
180	103	TOTAL .	90,700	93,300

DEMAND No. 35

POLICE

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with POLICE.

Voted: Thirty-one Lakhs and Thirty-seven Thousand Rupees.

Non-voted: Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SPECIAL POLICE ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS.	<div> <div>Non-voted . . .</div> <div>Voted . . .</div> </div>	<div> <div>...</div> <div>...</div> </div>	<div> <div>...</div> <div>...</div> </div>	<div> <div>43,000</div> <div>2,66,200</div> </div>
A. 2.—PAY OF ESTABLISHMENTS	...	...	...	5,36,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	...	...	4,00,000	6,91,000
A. 4.—SECRET SERVICE EXPENDITURE	...	...	...	15,000
A. 5.—OTHER CHARGES	...	...	...	96,000
TOTAL—SPECIAL POLICE ESTABLISHMENT	...	...	4,00,000	16,48,000
	Non-voted	..	..	43,000
	Voted	..	4,00,000	16,05,000
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:	2,57,44,115	58,52,200	18,23,400	15,47,200
C.—OTHER EXPENDITURE	2,354	2,600	2,400	2,600
D.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—16,018	—15,800	—19,800	—17,800
E.—CHARGES IN ENGLAND:				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	<div> <div>Non-voted . . .</div> <div>Voted . . .</div> </div>	<div> <div>...</div> <div>...</div> </div>	<div> <div>15,000</div> <div>1,000</div> </div>	<div> <div>...</div> <div>...</div> </div>
E. 2.—OTHER CHARGES	3,163	10,000	22,000	...
TOTAL—CHARGES IN ENGLAND	<div> <div>Non-voted . . .</div> <div>Voted . . .</div> </div>	<div> <div>...</div> <div>10,000</div> </div>	<div> <div>15,000</div> <div>23,000</div> </div>	<div> <div>...</div> <div>...</div> </div>
F.—LOSS OR GAIN BY EXCHANGE				
	<div> <div>Non-voted . . .</div> <div>Voted . . .</div> </div>	<div> <div>...</div> <div>...</div> </div>	<div> <div>...</div> <div>...</div> </div>	<div> <div>...</div> <div>...</div> </div>
TOTAL	2,57,38,809	58,49,000	22,44,000	31,80,000
	Non-voted	4,568	15,000	43,000
	Voted	2,57,34,241	58,49,000	31,37,000

NOTE :—The Budget for the next year includes provision of Rs. 16,48,000 for the Special Police Establishment (recommended by the Standing Finance Committee on the 10th November 1946).

DEMAND No. 36

PORTS AND PILOTAGE

I ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted: Thirty Lakhs and Sixty-eight Thousand Rupees
Non-voted: Five Lakhs and Thirty-three Thousand Rupees

i. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs	Rs	Rs.
A.—BENGAL PILOT SERVICE:				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
A. 1 (1).—PAY OF OFFICERS	22,687	14,200	11,400	...
{ Non-voted	74,765	75,800	80,200	89,300
{ Voted				
A. 1 (2).—PAY OF ESTABLISHMENT	1,24,957	72,700	1,22,700	1,23,900
A. 1 (3).—OTHER CHARGES				
{ Non-voted	3,682	2,000	1,600	...
{ Voted	59,776	51,700	54,800	60,300
TOTAL—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	2,85,867	2,16,400	2,70,700	2,73,500
A. 2.—VICTUALING ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,080	700	700	...
{ Non-voted				
{ Voted	98,315	86,800	86,000	90,000
A. 3.—PURCHASE OF STORES.	3,63,309	3,00,000	3,00,000	3,50,000
A. 4.—REPAIRS AND MAINTENANCE OF SHIPS:	96,070	1,27,000	3,69,000	2,18,500
A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 5 (1).—PAY OF OFFICERS	2,42,240	2,60,000	1,72,000	1,75,000
{ Non-voted	3,20,528	2,97,000	3,02,500	3,03,500
{ Voted				
A. 5 (2).—OTHER CHARGES	1,05,291	88,400	71,300	49,700
{ Non-voted	2,70,503	2,08,700	2,43,200	2,29,800
{ Voted				
TOTAL—PILOTAGE AND PILOT ESTABLISHMENTS	9,38,562	8,54,100	7,89,000	7,58,000
A. 6.—CHARGES IN ENGLAND				
{ Non-voted	1,32,776	81,000	1,39,000	73,000
{ Voted	71,170	57,000	1,02,000	57,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE—concl'd.				
A. 7.—LOSS OR GAIN BY EX-CHANGE				
Non-voted .	232	..	..	..
Voted .	127	..	..	..
TOTAL—BENGAL PILOT SERVICE	19,87,508	17,23,000	20,56,400	18,20,000
Non-voted .	5,07,988	4,46,300	3,96,000	2,97,700
Voted .	14,79,520	12,76,700	16,60,400	15,22,300
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS) :				
B. 1.—PAY OF OFFICERS	Non-voted . 55,109	64,200	81,700	65,400
	Voted . 62,475	66,800	34,600	64,200
B. 2.—PAY OF ESTABLISHMENTS	33,474	42,700	36,800	42,900
B. 3.—OTHER CHARGES :				
Non-voted .	8,596	5,800	12,300	5,600
Voted .	38,241	55,400	42,600	49,200
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)	1,97,895	2,34,900	2,08,000	2,27,300
Non-voted .	63,705	70,000	94,000	71,000
Voted .	1,34,190	1,64,900	1,14,000	1,56,300
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :				
C. 1.—PAY OF OFFICERS	Non-voted . 1,68,433	1,91,900	1,61,200	84,100
	Voted . 11,052	9,000	10,100	1,04,700
C. 2.—PAY OF ESTABLISHMENTS	86,663	89,800	99,700	99,600
C. 3.—OTHER CHARGES	Non-voted . 69,206	66,800	73,100	29,200
	Voted . 7,75,782	95,900	3,14,500	1,33,900
C. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	25,093	24,100	24,100	21,100
C. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	Non-voted . —11,276	—11,100	—10,500	—10,500
	Voted . —14,930	—14,900	—15,500	—16,100
TOTAL—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS	11,10,023	4,51,500	6,56,700	4,46,000
Non-voted .	2,26,363	2,47,600	2,23,800	1,02,800
Voted .	8,83,660	2,03,900	4,32,900	3,43,200

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS—				
SHIPPING OFFICES:				
D. 1.—PAY OF OFFICERS { Non-voted . { Voted .	17,900 58,201	17,500 60,100	3,000 58,800	... 64,600
D. 2.—PAY OF ESTABLISHMENTS	1,63,443	1,48,300	1,73,000	1,69,400
D. 3.—OTHER CHARGES { Non-voted . { Voted .	8,705 1,76,388	8,700 1,42,100	3,200 1,77,900	... 1,68,300
<hr/>				
TOTAL—PORTS ESTABLISHMENTS— SHIPPING OFFICES	4,24,637	3,76,700	4,15,900	4,02,300
<hr/>				
	26,605 3,98,032	26,200 3,50,500	6,200 4,09,700	... 4,02,300
<hr/>				
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT:				
E. 1.—PAY OF OFFICERS { Non-voted . { Voted .	1,05,873 31,889	1,32,100 31,400	73,100 51,200	₹50,800 [1,10,200
E. 2.—PAY OF ESTABLISHMENTS	14,095	15,000	15,700	16,500
E. 3.—OTHER CHARGES { Non-voted . { Voted .	60,423 29,888	69,200 27,000	38,100 38,600	27,100 61,900
E. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	1,000	1,000	1,000
E. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—65,679 —6,720	—64,700 —7,100	—28,200 —27,500	—23,400 —38,800
<hr/>				
TOTAL—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT	1,69,769	2,03,900	1,62,000	2,05,300
<hr/>				
Non-voted	1,00,617	1,36,600	83,000	54,500
Voted	69,152	67,300	79,000	1,50,800
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	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
F.—TRAINING SHIP :				
F. 1.—PAY OF OFFICERS	<i>Non-voted</i> ...	18,000	...	...
	<i>Voted</i> . 77,289	63,500	70,500	84,300
F. 2.—PAY OF ESTABLISH- MENTS	54,727	52,600	53,100	57,200
F. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non voted</i> ...	4,300	...	...
	<i>Voted</i> 78,278	80,200	98,900	86,100
F. 4.—OTHER CHARGES	2,44,590	2,29,500	2,40,500	2,47,400
TOTAL—TRAINING SHIP	4,54,884	4,48,100	4,63,000	4,75,000
	<i>Non-voted</i> ...	22,300	...	...
	<i>Voted</i> . 4,54,884	4,25,800	4,63,000	4,75,000
G.—MISCELLANEOUS	4,725	5,900	6,000	4,100
H.—CHARGES IN ENGLAND :				
H. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVER- SEAS PAY, ETC. <i>Non-voted</i>	45,822	27,000	49,000	7,000
	<i>Voted</i> . 17,693	23,000	32,000	10,000
H. 2.—CONTRIBUTION TO IMPERIAL SHIPPING COMMITTEE . . . . .	...	...	...	3,000
H. 3.—STORES	7,733	1,000	5,000	...
H. 4.—OTHER CHARGES <i>Non-voted</i>	28	...	...	...
	<i>Voted</i> 1,030	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND	72,306	52,000	87,000	21,000
	<i>Non-voted</i> . 45,850	27,000	49,000	7,000
	<i>Voted</i> . 26,456	25,000	38,000	14,000
I.—LOSS OR GAIN BY EXCHANGE <i>Non-voted</i>	80	...	...	...
	<i>Voted</i> . 48	...	...	...
TOTAL	44,21,875	34,96,000	40,55,000	36,01,000
	<i>Non-voted</i> . 9,71,208	9,76,000	8,52,000	5,33,000
	<i>Voted</i> . 34,50,667	25,20,000	32,03,000	30,68,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
PAY OF OFFICERS :				
1	1	Controller of Indian Shipping	24,000	36,000
1	—	Special Officers for Amenities for Seamen	36,000	...
1	1	Assistant Controller of Indian Shipping	10,200	15,000
1	—	Accounts Officer	18,000	...
2	2	Nautical Advisers	32,200	49,200
3	—	Assistant Shipping Masters and Additional Shipping Assistants	12,400	...
2	3	Chief Surveyors	43,700	58,500
1	2	Wireless Telegraph Inspector	4,600	9,900
7	7	Principal Port Officers	1,20,000	1,23,300
5	9	Shipping Masters, Deputy Shipping Masters and Tempy. Asstt. Addl. Shipping Masters	55,100	{ 51,400 12,200
2	2	Nautical Surveyors	29,300	30,800
1	2	Additional Nautical Surveyors	11,400	35,500
8	9	Engineers and Ship Surveyors	1,59,200	1,16,600
71	65	Officers of the Bengal Pilot Service	6,66,000	6,06,800
—	—	Additional Officers	24,000	...
11	8	Officers of the Training Ship	81,500	82,300
—	—	Leave salary	4,900	8,600
...	—	Deduct—Probable savings	—31,000	—40,000
117	111	TOTAL	13,01,500	11,96,100
PAY OF ESTABLISHMENTS :				
131	135	Ports establishment	1,32,500	1,47,400
146	146	Establishment of the Bengal Pilot Service	58,300	{ 60,800 56,400
30	42	Other Ministerial establishment	49,700	47,300
48	46	Inferior establishment	9,400	10,300
14	112	Temporary establishment	1,16,400	{ 42,300 1,37,500
—	—	Leave salary	7,000	7,500
69	8	Establishment of the Training Ship	51,300	19,500
—	—	Additional establishment	700	—1,500
—	—	Deduct—Probable savings	—4,200	—18,000
438	489	TOTAL	4,21,100	5,09,500

RECEIPTS

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
GROSS COST	44,21,875	34,96,000	40,55,000	36,01,000
RECEIPTS	31,89,973	39,76,000	33,44,000	32,23,000
NET COST	12,31,902	—4,80,000	7,11,000	3,78,000

DEMAND No. 37

LIGHTHOUSES AND LIGHTSHIPS

1. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS

Voted: Ten Lakhs and Fifty-three Thousand Rupees.

Non-voted : Ten Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS) :				
A. 1.—PAY OF OFFICERS	31,183	36,000	29,900	36,700
A. 2.—PAY OF ESTABLISHMENTS	27,156	34,400	32,100	33,400
A. 3.—ALLOWANCES, HONORARIA ETC.	27,543	29,300	28,700	27,900
A. 4.—OTHER CHARGES	15,217	15,700	40,000	13,600
A. 5.—CHARGES INCURRED IN THE COMMERCE DEPARTMENT	14,600	14,600	14,600	14,600
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)	1,15,699	1,30,000	1,45,300	1,26,200
B.—LIGHTHOUSES—WORKING EXPENSES :				
B. 1.—PAY OF ESTABLISHMENTS	60,173	57,100	80,900	84,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	32,108	30,700	68,400	76,600
B. 3.—OTHER CHARGES	81,071	74,800	1,20,300	1,25,800
B. 4.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	7,676	7,400	7,400	7,400
Non-voted	32,261	33,300	31,400	32,200
Voted				
B. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. . . . .	..	—300	—300	—100
TOTAL—LIGHTHOUSES—WORKING EXPENSES	2,13,289	2,03,000	3,08,100	3,25,900
Non-voted	7,676	7,400	7,400	7,400
Voted	2,05,613	1,95,600	3,00,700	3,18,500

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Engineer-in-Chief	24,000	24,000
1	1	Engineer	12,000	12,700
—	—	Special pay	200	200
2	2	TOTAL .	36,200	36,900

PAY OF ESTABLISHMENTS :				
67	68	Lighthouses establishment	51,500	52,900
25	36	Lightships establishment	17,700	18,700
8	8	Headquarters Technical establishment	20,100	53,100
3	3	Ministerial establishment	5,700	8,000
6	6	Additional establishment	7,600	5,600
28	28	Inferior establishment	7,000	8,200
2	2	Temporary establishment	100	100
—	—	Leave salary	2,600	2,200
—	—	Probable savings	—2,100	—3,000
139	151	TOTAL .	1,10,200	1,45,400

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
GROSS COST	12,71,623	13,82,000	11,33,000	10,63,000
RECEIPTS	13,10,473	13,82,000	11,33,000	10,63,000
NET COST	—38,850	...	...	...
				G 2

SURVEY OF INDIA

B. 1.—PAY OF OFFICERS	{ Non-voted .	68,503	64,900	57,300	56,300
	{ Voted .	1,46,116	1,53,300	1,54,900	2,42,800
B. 2.—PAY OF ESTABLISHMENTS.		7,14,967	7,74,000	8,72,100	8,60,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted	15,734	11,300	11,200	8,200
	{ Voted .	3,53,849	3,62,500	5,01,700	4,33,300
B. 4.—PURCHASE OF STORES		84,507	64,000	51,100	66,500
B. 5.—OTHER CHARGES		2,60,969	2,30,100	3,23,500	2,47,200
TOTAL—MAP PUBLICATION OFFICES:		16,44,645	16,60,100	19,71,800	19,15,200
	Non-voted .	84,237	76,200	68,500	64,500
	Voted .	15,60,408	15,83,900	19,03,300	18,50,700

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
C.—SURVEY PARTIES—GENERAL:				
C. 1.—PAY OF OFFICERS	1,83,718	2,62,300	2,31,200	1,98,200
Non-voted	3,87,975	5,09,500	4,34,400	6,81,200
C. 2.—PAY OF ESTABLISHMENTS	14,57,038	26,24,200	21,41,800	23,53,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	24,825	42,000	55,800	48,700
Non-voted	10,35,183	19,32,100	17,26,000	21,78,000
Voted	11,86,552	13,56,800	17,30,300	14,82,400
C. 4.—PURCHASE OF STORES	..	..	..	900
C. 5.—OTHER CHARGES	10,82,313	18,69,300	22,89,700	21,72,400
Non-voted	..	..	..	..
Voted	..	..	..	..
TOTAL—SURVEY PARTIES—GENERAL	53,57,604	85,96,200	86,09,200	91,15,100
Non-voted	2,08,543	3,04,300	2,87,000	2,47,800
Voted	51,49,061	82,91,900	83,22,200	88,67,300
D.—COST OF TEMPORARY MILITARY CADRE OF OFFICERS AND ESTABLISHMENTS:				
D. 1.—PAY OF OFFICERS	72,791	80,000	28,000	40,000
Non-voted	1,513	..	..	..
Voted	..	..	..	..
D. 2.—PAY OF ESTABLISHMENTS	2,17,366	2,20,000	1,60,000	80,000
Non-voted	12,784	15,000	..	..
Voted	..	..	..	..
D. 3.—OTHER CHARGES	94,560	50,000	80,000	20,000
TOTAL—COST OF TEMPORARY MILITARY CADRE, ETC.	3,99,014	3,65,000	2,68,000	1,40,000
Non-voted	3,84,717	3,50,000	2,68,000	1,40,000
Voted	14,297	15,000	..	..
E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	—36,43,965	—20,87,000	—41,97,000	—36,65,000
F.—CHARGES IN ENGLAND:				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC.	85,967	1,56,000	1,15,000	1,84,000
Non-voted	6,442	..	1,000	..
Voted	..	..	..	..
F. 2.—STORES	16,682	8,00,000	4,45,000	8,00,000
F. 3.—OTHER CHARGES	666	2,000	2,000	2,000
TOTAL—CHARGES IN ENGLAND	1,09,757	9,58,000	5,63,000	9,86,000
Non-voted	85,967	1,56,000	1,15,000	1,84,000
Voted	23,790	8,02,000	4,48,000	8,02,000
G.—LOSS OR GAIN BY EXCHANGE				
Non-voted	152	..	..	..
Voted	44	..	..	..
TOTAL	42,17,878	97,77,000	75,65,000	88,14,000
Non-voted	8,16,665	9,57,000	8,23,000	7,07,000
Voted	34,01,213	88,20,000	67,42,000	81,07,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Surveyor General	39,000	39,000
1	1	Director, Map Publication . .	27,300	28,000
22	20	Superintendents	2,79,500	2,48,200
130	85	Additional Officers	5,42,900	7,38,600
3	3	Directors	82,300	81,200
7	4	Assistant Superintendents . .	46,200	32,700
49	47	Other Gazetted Officers . . .	2,17,100	1,25,100
—	—	Special Officer Pay	—	5,400
—	—	Leave salary	54,800	34,900
—	—	Deduct—Probable savings . .	—1,12,800	4,000
213	161	TOTAL .	11,76,300	13,37,100
PAY OF ESTABLISHMENTS :				
815	626	Sub-assistant superintendents, draftsmen, clerks, etc. . . .	10,29,800	8,99,500
115	119 } 47 }	Fluctuating establishment . .	79,500	{ 1,25,000 38,000
5,686	5,561 } 841 }	Temporary establishment . .	14,22,700	{ 13,90,200 5,76,500
3,895	163	Additional establishment . . .	13,13,600	3,35,900
235	384	Inferior establishment	69,700	1,17,300
—	—	Leave salary	1,21,700	{ 1,42,900 13,000
—	—	Deduct—Probable savings . .	—2,96,100	—2,30,000
10,746	7,741	TOTAL	37,40,900	34,08,300

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Gross cost	41,07,925	97,77,000	70,02,000	78,28,000
Receipts (Sale of maps, etc.) .	1,09,76,914	30,94,000	19,12,000	17,58,000
Net cost	—68,68,989	66,83,000	50,90,000	60,70,000

Note:—Provision has been made in the next year's budget for the re-organised Survey of India (recommended by the Standing Finance Committee on the 29th July 1946).

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47.	1947-48.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Curator	7,500	3,300
1	1	Systematic Assistant	7,600	6,000
—	—	Special pay of the Superintendent, Royal Botanical Gardens	600	600
—	16	Additional Officers	3,000	89,600
—	—	Leave salary	7,500	...
2	18	TOTAL .	26,200	99,500

PAY OF ESTABLISHMENTS :

11	12	Ministerial establishment	12,600	12,500
15	15	Inferior establishment	3,600	3,700
—	60	Additional establishment	5,900	50,200
—	—	Leave salary	400	400
26	87	TOTAL .	22,500	66,800

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
GROSS cost	1,35,291	1,08,000	99,000	3,60,000
Receipts for sale of quinine	20,59,824	...	..	..
NET COST	—19,24,533	1,08,000	99,000	3,60,000

DEMAND No. 40

ZOOLOGICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for Expenditure in respect of the ZOOLOGICAL SURVEY

Voted: Five Lakhs and Forty Thousand Rupees.

Non-voted: Thirty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS				
{ Non-voted	12,463	12,500	13,000	26,300
{ Voted	25,035	34,500	24,000	1,73,600
B.—PAY OF ESTABLISHMENTS	56,123	62,000	68,000	2,06,300
C.—OTHER CHARGES				
{ Non-voted	3,283	4,500	5,000	7,700
{ Voted	77,343	58,500	85,000	1,67,600
D.—DEDUCT—AMOUNT TO BE RECOVERED FROM THE COMPENSATION AND POST WAR INDIAN MUSEUM FUND	..	..	..	—11,500
E.—CHARGES IN ENGLAND	...	12,000	10,000	4,000
Total	1,74,247	1,84,000	2,05,000	5,74,000
Non-voted	15,746	17,000	18,000	34,000
Voted	1,58,501	1,67,000	1,87,000	5,40,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS,

1946-47

1947-48

Budget
Estimate,
1946-47Budget
Estimate,
1947-48

Rs.

Rs.

PAY OF OFFICERS :

—	—	Stipend to Trainees . . .	14,400	..
1	1	Director . . .	12,500	14,900
1	3	Assistant Superintendents . .	11,500	31,800
—	26	Temporary Officers . . .	8,600	1,53,200
<hr/>				
2	30			
<hr/>				
		TOTAL .	₹47,000	1,99,900
			<hr/>	<hr/>

PAY OF ESTABLISHMENTS :

37	35	Ministerial establishment . .	38,100	42,300
25	23	Inferior establishment . .	4,800	4,900
—	120	Temporary establishment . .	18,600	58,600
—	—	Leave salary . . .	500	500
<hr/>				
62	178			
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		TOTAL .	62,000	2,06,300
			<hr/>	<hr/>

DEMAND No. 41
GEOLOGICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY

Voted: Fifteen Lakhs and Fifty-seven Thousand Rupees.

Non-voted: One Lakh and Forty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—DIRECTORATE :				
A 1.—PAY OF OFFICERS { Non-voted	1,15,074	1,45,000	1,05,000	1,11,000
{ Voted	2,81,412	4,66,800	3,33,000	5,01,000
A. 2.—PAY OF ESTABLISHMENTS	77,814	2,09,200	2,40,000	2,97,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	38,120	39,000	35,000	26,000
{ Voted	2,35,292	4,23,000	3,62,000	4,25,000
A. 4.—OTHER CHARGES	1,85,549	3,00,000	2,71,000	3,20,000
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—40,064	..	..	..
TOTAL—DIRECTORATE	<u>8,93,197</u>	<u>15,83,000</u>	<u>13,46,000</u>	<u>16,80,000</u>
B.—UTILIZATION BRANCH :				
B. 1.—HEADQUARTERS ES- TABLISHMENT :				
B. 1 (1).—PAY OF ESTAB- LISHMENTS	87,638	..	..	..
B. 1 (2).—ALLOWANCES, HO- NORARIA, ETC.	38,553	..	..	..
B. 1 (3).—OTHER CHARGES	8,833	..	..	..
TOTAL—HEADQUARTERS ESTAB- LISHMENT	<u>1,35,024</u>	..	..	..
B. 2.—LEAD-ZINC ORE OPERA- TIONS AT ZAWAR :				
B. 2 (1).—PAY OF OFFICERS	12,601	..	..	..
B. 2 (2).—PAY OF ESTAB- LISHMENTS	3,694	..	..	..
B. 2 (3).—ALLOWANCES, HO- NORARIA, ETC.	4,827	..	..	..
B. 2 (4).—OTHER CHARGES	8,644	..	..	..
TOTAL—LEAD-ZINC ORE OPERATIONS, ETC.	<u>29,766</u>	..	..	..
B. 3.—SULPHUR OPERATIONS IN BALUCHISTAN (KOH-I- SULTAN AND SANNI) :				
B. 3 (1).—PAY OF OFFICERS	4,643	..	..	..
B. 3 (2).—PAY OF ESTAB- LISHMENTS	10,787	..	8,000	..
B. 3 (3).—ALLOWANCES, HO- NORARIA, ETC.	10,026	..	7,000	..
B. 3 (4).—OTHER CHARGES	54,607	..	78,000	..
TOTAL—SULPHUR OPERATIONS, ETC.	<u>80,063</u>	..	<u>93,000</u>	..
B. 4.—GOVERNMENT MICA MINES, MAHESRI :				
B. 4 (1).—PAY OF OFFICERS	5,107	..	..	..
B. 4 (2).—PAY OF ESTAB- LISHMENTS	9,003	..	2,000	..
B. 4 (3).—OTHER CHARGES	2,63,591	..	27,000	..
TOTAL—GOVERNMENT MICA MINES, MAHESRI	<u>2,77,701</u>	..	<u>29,000</u>	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
B.—UTILIZATION BRANCH—concl'd.				
B. 5.—JORASIMAR MICA MINES:				
B. 5 (1).—COMPENSATION	371	...	..	..
B. 6.—STORES AND PURCHASE SECTION:				
B. 6 (1).—PAY OF OFFICERS.				
{ Non-voted	7,816	..		..
{ Voted	63,951	10,000	18,000	..
B. 6 (2).—PAY OF ESTABLISHMENTS	52,192	10,000	15,000	—
B. 6 (3).—OTHER CHARGES	92,632	10,000	16,000	..
B. 6 (4).—DEDUCT—AMOUNT RECOVERED FROM JOINT MICA MISSION	-1,72,828	..	—	—
TOTAL—STORES AND PURCHASE SECTION	7,816 35,947	.. 30,000	.. 49,000	....
B. 7.—PROCUREMENT OF CONSUMER GOODS FOR COLLIERY LABOUR:				
B. 7 (1).—PAY OF OFFICERS	1,500	..	..	..
B. 7 (2).—PAY OF ESTABLISHMENTS	9,009	..	..	..
B. 7 (3).—OTHER CHARGES	7,290	..	..	—
TOTAL.—PROCUREMENT, ETC.	17,799	..	..	..
TOTAL—UTILIZATION BRANCH	7,816 3,76,671	.. 30,000	.. 1,71,000	....
C.—CENTRAL MICA ENQUIRY COMMITTEE				
{ Non-voted	34,887	..	..	..
{ Voted	54,684	..	..	..
D.—CHARGES IN ENGLAND:				
D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted	50,771	10,000	35,809	10,000
{ Voted	10,094	2,000	10,000	2,000
D. 2.—APPOINTMENT TO INDIAN SERVICES				
	..	..	-1,000	..
D. 3.—STORNS	3,492	3,09,000	64,000	12,000
D. 4.—OTHER CHARGES	727	..	2,000	—
TOTAL—CHARGES IN ENGLAND	65,084	3,21,000	1,12,000	24,000
E.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	90	..	..	..
{ Voted	25	..	..	..
TOTAL	16,32,454	19,34,000	16,29,000	17,04,000
Non-voted	2,46,758	1,94,000	1,75,000	1,47,000
Voted	13,85,696	17,40,000	14,54,000	15,57,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director	36,000	36,000
5	5	Superintending Geologists	1,00,600	1,00,800
65	65	Geologists and Assistant Geologists	2,65,900	2,78,900
31	32	Additional Officers	3,08,900	2,47,600
1	1	Chemist	6,400	6,700
—	—	Officers of the Utilization Branch	10,000	..
—	—	Probable savings	—1,06,000	—58,000
103	104	TOTAL .	6,21,800	6,12,000

PAY OF ESTABLISHMENTS :				
43	72	Museum and ministerial establishment	44,800	96,700
30	31	Inferior establishment	7,000	6,900
—	—	Additional establishment	1,73,200	1,94,600
—	—	Leave salary	1,700	2,400
—	—	Additional establishment of the Utilization Branch	10,000	—
—	—	Probable savings	—17,500	—3,600
73	103	TOTAL .	2,19,200	2,97,000

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Sale of stores	19,449	18,000	18,000	25,000
Receipts of the Utilization Branch	8,49,620	..	2,53,000	..
TOTAL .	8,69,069	18,000	2,71,000	25,000

DEMAND No. 42

MINES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT

Voted : Seven Lakhs and Eighty-seven Thousand Rupees.

Non-voted : Seventy-four Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48,
	Rs.	Rs.	Rs.	Rs.
A.—CHIEF INSPECTOR OF MINES :				
A.1.—PAY OF OFFICERS { Non-voted .	67,736	50,000	50,000	44,000
{ Voted .	67,138	99,200	89,000	1,10,500
A.2.—PAY OF ESTABLISHMENTS .	74,207	83,800	89,000	98,000
A.3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	16,631	13,000	19,000	16,000
{ Voted .	93,288	1,21,300	1,40,000	1,55,400
A.4.—OTHER CHARGES .	26,907	44,700	47,000	54,100
TOTAL—CHIEF INSPECTOR OF MINES .	3,45,907	4,12,000	4,34,000	4,78,000
B.—INDIAN SCHOOL OF MINES :				
B.1.—PAY OF OFFICERS .	..	88,400	1,00,000	97,400
B.2.—PAY OF ESTABLISHMENTS .	..	63,200	66,000	72,800
B.3.—ALLOWANCES, { Non-voted : HONORARIA. ETC. { Voted :	..	..	1,000	1,000
B.4.—OTHER CHARGES .	..	48,100	60,000	60,000
		1,02,300	1,10,000	1,33,800
TOTAL—INDIAN SCHOOL OF MINES .	(a)	3,02,000	3,37,000	3,65,000
—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted { Voted	6,684 ..	7,000 5,000	18,000 5,000	13,000 5,000
C. 2.—OTHER CHARGES .	..	..	1,000	...
TOTAL—CHARGES IN ENGLAND .	6,684	12,000	24,000	18,000
	{ Non-voted { Voted	6,684 ..	7,000 5,000	18,000 5,000
D.—LOSS OR GAIN BY EXCHANGE.	12	..	..	..
TOTAL .	3,52,603	7,26,000	7,95,000	8,61,000
Non-voted .	91,063	70,000	88,000	74,000
Voted	2,61,540	6,56,000	7,07,000	7,87,000

(a) Shown under Demand No. 51—Industries.

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Chief Inspector	28,600	24,500
..	1	Deputy Chief Inspector . . . . .	..	19,500
9	12	Inspectors, Junior Inspectors and Assistant Inspectors	84,600	97,200
7	3	Additional Officers	36,000	13,300
1	1	Principal, Indian School of Mines	21,000	21,000
6	6	Professors and Lecturers	63,400	67,400
1	1	Temporary Lecturer	7,000	7,000
—	—	Leave salary	2,000	2,000
—	—	Probable savings	—5,000	..
25	25	TOTAL	2,37,600	2,51,900
PAY OF ESTABLISHMENTS :				
35	40	Ministerial establishment	49,200	56,800
25	34	Inferior establishment	4,600	7,300
37	34	Additional establishment	34,000	31,900
58	58	Establishment of the Indian School of Mines	56,800	55,100
9	14	Temporary establishment	7,400	15,700
—	—	Leave salary	3,000	4,000
—	—	Probable savings	—8,000	..
164	180	TOTAL	1,47,000	1,70,800

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Examination fees, etc.	21,799	19,000	17,000	19,000

DEMAND No. 43

ARCHÆOLOGY

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for
Expenditure in respect of ARCHÆOLOGY.

Voted : Twenty-one Lakhs and Thirty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF EDUCATION.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget, Estimate, 1947-48,
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	1,82,108	2,50,500	2,15,000	2,80,200
B.—PAY OF ESTABLISHMENTS	1,64,525	2,03,100	1,90,000	2,56,800
C.—ALLOWANCES, HONORARIA, ETC.	1,70,756	1,93,200	2,00,000	2,48,000
D.—OTHER CHARGES	74,336	78,000	85,000	1,40,400
E.—CONSERVATION OF ANCIENT MONUMENTS	5,88,866	8,30,500	9,00,000	9,39,900
F.—ARCHÆOLOGICAL EXPLORA- TIONS	87,299	1,01,000	1,01,000	1,03,700
G.—CENTRAL ARCHÆOLOGICAL MUSEUMS:				
G. 1.—PAY OF OFFICERS	2,040	11,000	9,600	11,000
G. 2.—PAY OF ESTABLISH- MENTS	43,722	51,000	50,400	55,000
G. 3.—OTHER CHARGES	48,724	47,700	48,000	51,000
TOTAL—CENTRAL ARCHÆOLOGICAL MUSEUMS	94,486	1,09,700	1,08,000	1,17,000
H.—WORKS	16,394	15,000	15,000	19,000
I.—LUMP PROVISION FOR RE- ORGANISATION	...	75,000	...	...
J.—CHARGES IN ENGLAND:				
J. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY, ETC.	8,811	7,000	12,000	17,000
J. 2.—STORES FOR INDIA:	183	...	...	8,000
J. 3.—OTHER CHARGES	5,087	5,000	5,000	...
TOTAL—CHARGES IN ENGLAND	14,081	12,000	17,000	25,000
K.—LOSS OR GAIN BY EXCHANGE	25	..	...	...
TOTAL	13,92,876	18,68,000	18,31,000	21,30,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Director-General	27,000	27,000
1	1	Joint Director-General	21,000	21,000
1	1	Deputy Director-General	15,200	15,600
22	31	Superintendents and Assistant Superintendents	1,42,100	1,18,800
2	2	Archaeological Chemists	9,900	10,300
4	4	Epigraphists	33,600	25,600
2	2	Other Officers	9,800	10,200
—	1	Additional Officers . . . .	...	23,400
—	—	Leave salary	2,900	4,100
33	43	TOTAL .	2,61,500	2,91,200
PAY OF ESTABLISHMENTS :				
212	198	Ministerial establishment and staff at museums	1,85,800	2,23,700
112	115	Inferior establishment	22,300	23,800
—	14	Additional temporary establishment	46,000	10,200
—	—	Leave salary	6,000	51,200
—	—	Probable savings	—6,000	4,300
324	327	TOTAL .	2,54,100	3,11,800

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
Archæological receipts	1,62,015	1,25,000	1,80,000	2,00,000

DEMAND No. 44

METEOROLOGY

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted : Seventy-two Lakhs and Thirty-one Thousand Rupees.

Non-voted : Seventy-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1945-46 .	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE; OTHER OFFICES AND OBSER- VATORIES :				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	42,113	43,000	43,000	44,500
{ Voted .	4,60,100	7,11,800	6,85,000	8,00,700
A. 2.—PAY OF ESTABLISH- MENTS	8,21,600	19,62,200	18,92,200	23,41,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted .	14,639	10,000	18,000	29,500
{ Voted .	3,84,900	10,40,600	11,90,600	14,19,800
A. 4.—OTHER CHARGES	6,31,600	9,95,200	12,67,200	16,82,600
TOTAL—HEADQUARTERS OFFICE, ETC.	23,54,952	47,62,800	50,96,000	63,18,300
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC.) .	15,40,200	26,15,000	24,00,000	37,15,000
C.—SCHEME OF AGRICULTURAL METEOROLOGY :				
C. 1.—RESEARCH:				
C. 1.(1)—PAY OF OFFICERS .	14,101	15,800	15,800	17,700
C. 1.(2)—PAY OF ESTABLISH- MENTS .	4,798	7,100	6,500	7,400
C. 1.(3)—OTHER CHARGES .	16,570	16,300	18,700	17,600
TOTAL	35,469	39,200	41,000	42,700
C. 2.—COORDINATED CROP WEATHER SCHEMES :				
C. 2 (1).—PAY OF OFFICERS	1,793	2,600	2,600	2,700
C. 2 (2).—PAY OF ESTAB- LISHMENTS .	3,396	4,100	9,100	16,800
C. 2 (3).—OTHER CHARGES	2,949	3,100	4,600	21,400
C. 2 (4).—DEDUCT—AMOUNT RECOVERED FROM INDIAN COUNCIL OF AGRICULTURAL RESEARCH	—8,138	—9,800	—16,300	—40,900
TOTAL . . . .	..	..	..	..
TOTAL—SCHEME OF AGRICULTURAL METEOROLOGY	35,469	39,200	41,000	42,700

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
D.—METEOROLOGICAL FACILITIES FOR DEFENCE SERVICES :				
D. 1.—PAY OF OFFICERS	2,12,533	..		
D. 2.—PAY OF ESTABLISH- MENTS	6,44,427	..		
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	5,49,321	..		
D. 4.—WEATHER TELE- GRAMS AND OTHER CHARGES	33,25,033	..		
TOTAL—METEOROLOGICAL FACILITIES FOR DEFENCE SERVICES	47,31,314	(a)	(a)	(a)
E.—METEOROLOGICAL OBSERVATO- RIES —INDUSTRIAL PRO- JECTS:				
E.1—OBSERVATORY AT SIN- DRI FERTILISER FACTO- RY:				
E. 1 (1)—PAY OF ESTABLI- SHMENTS . . . . .	...	...	...	3,100
E. 1 (2)—ALLOWANCES, HONORARIA, ETC. . . . .	...	...	...	1,200
E. 1 (3)—OTHER CHARGES . . . . .	...	...	...	300
E. 1 (4)—DEDUCT—AMOUNT RECOVERED FROM INDUSTRIES AND SUPPLIES DEPARTMENT . . . . .	...	...	...	—4,600
TOTAL—METEOROLOGICAL OBSERVATORIES INDUSTRIAL PROJECTS . . . . .	...	...	...	...
F.—CHARGES IN ENGLAND :				
F.1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted	1,260	..	2,000	...
{ Voted	20,074	2,000	26,000	16,000
F. 2.—STORES	1,27,397	2,11,000	2,14,000	2,01,000
F. 3.—OTHER CHARGES	2,615	12,000	12,000	12,000
TOTAL—CHARGES IN ENGLAND	1,51,346	2,25,000	2,54,000	2,29,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	2	...	...	...
{ Voted	261	...	...	...
	263	...	...	...
H.—DEDUCT—AMOUNTS RECO- VERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—48,13,544	—30,00,000	—30,00,000	—30,00,000
TOTAL	40,00,000	46,42,000	47,91,000	73,05,000
Non-voted	58,014	53,000	63,000	74,000
Voted	39,41,986	45,89,000	47,28,000	72,31,000

(a) Included under 'A—Headquarters
Office, other Offices and Observatories'

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director General of Observatories .	25,000	26,500
—	2	Deputy Directors General of Observatories	..	36,000
3	—	Superintending Meteorologists .	54,000	...
12	13	Meteorologists	1,45,800	1,66,300
18	18	Assistant Meteorologists	73,000	80,600
1	—	Other Officers	7,000	...
—	1	Chief Administrative Officer	...	15,700
3	3	Agricultural Meteorologist and Assist- ant Agricultural Meteorologist .	18,400	{ 16,500 3,900
—	1	Seismologist	..	7,700
—	1	Assistant Seismologist	..	2,500
128	121	Officers of Indian Meteorological Service and Assistant Meteorologists	4,50,000	4,90,900
—	—	Leave salary	10,000	{ 10,000 19,000
—	—	Probable savings	—10,000	—10,000
166	161	Total	7,73,200	8,65,600
PAY OF ESTABLISHMENTS :				
423	418	Ministerial establishment	3,84,400	4,42,400
172	176	Inferior establishment	42,900	43,200
1877	1775	Temporary establishment	15,48,200	17,89,200
—	—	Interim pay . . . . .	..	28,200
—	—	Leave salary	18,900	82,100
—	—	Probable savings	—21,000	—16,600
2,472	2369	TOTAL	19,73,400	23,68,500

NOTE:— The Budget includes provision for the expansion and re-organisation of the Department on a regional basis.

DEMAND No. 45

OTHER SCIENTIFIC DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : One Crore, Two Lakhs and Ninety-five Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the

DEPARTMENT OF EDUCATION.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—GRANTS-IN-AID TO CENTRAL MUSEUM :				
A. 1.—GRANT FOR MAINTENANCE	55,246	50,000	49,000	48,000
A. 2.—DEDUCT—RECOVERIES	—8,000	—8,000	—8,000	—8,000
TOTAL—GRANTS-IN-AID-ETC.	47,246	42,000	41,000	40,000
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES	6,25,195	27,86,000	33,56,000	97,80,000
C.—ANTHROPOLOGICAL SURVEY :				
C. 1.—PAY OF OFFICERS	...	11,400	35,000	1,09,400
C. 2.—PAY OF ESTABLISHMENTS	...	2,400	35,000	94,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	...	3,400	21,000	61,600
C. 4.—OTHER CHARGES	...	2,800	53,000	2,04,100
TOTAL—ANTHROPOLOGICAL SURVEY	...	20,000	1,44,000	4,70,000
D.—CHARGES IN ENGLAND	3,823	5,000	5,000	5,000
E.—LOSS OR GAIN BY EXCHANGE	7	...	...	...
TOTAL	6,76,271	28,53,000	35,46,000	1,02,95,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget	Budget
1946-47	1947-48.		Estimate, 1946-47	Estimate, 1947-48
PAY OF OFFICERS :			Rs.	Rs.
1	21	Anthropologist, etc.	11,400	{ 11,400
<u>1</u>	<u>21</u>			<u>{ 98,000</u>
		TOTAL	<u>11,400</u>	<u>1,09,400</u>
PAY OF ESTABLISHMENTS :				
		Office establishment	2,400	{ 2,400
				<u>{ 92,500</u>
		TOTAL	<u>2,400</u>	<u>94,900</u>

NOTE:— The Budget includes provision for the establishment of a Power Engineering Department at the Indian Institute of Science, Bangalore, for an additional grant to the National Institute of Sciences and for the development and reorganisation of the Anthropological Survey of India (recommended by the S. F. C. on the 29th July 1946) and for additional grant to the Indian Institute of Science for Development.

DEMAND No. 46

EDUCATION

I..ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with EDUCATION.

Voted: Ninety Lakhs and Seventy-eight Thousand Rupees.

Non-voted: One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—UNIVERSITIES :				
A. 1.—GRANTS TO DELHI UNIVER- SITY . . . . .	..	..	..	29,60,200
A. 2.—GRANTS TO OTHER UNI- VERSITIES AND NON-GOVERN- MENT ARTS COLLEGES	8,03,280	13,10,000	14,89,000	37,36,000
A. 3.—GOVERNMENT PROFES- SIONAL COLLEGES :				
A. 3 (1).—PAY OF OFFICERS . .	..	1,71,000	1,71,000	..
A. 3 (2).—OTHER CHARGES . .	..	1,00,000	1,00,000	..
TOTAL—GOVERNMENT PROFESSIONAL COLLEGES . . . . .	..	2,71,000	2,71,000	..
TOTAL—UNIVERSITIES	8,03,280	15,81,000	17,60,000	66,96,200
B.—GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
B. 1.—PAY OF ESTABLISHMENTS .	..	..	..	24,900
B. 2.—OTHER CHARGES . . . .	..	..	..	29,100
TOTAL—GOVERNMENT SECONDARY AND PRIMARY SCHOOLS . . . . .	..	..	..	54,000
C.—GRANTS TO SECONDARY AND PRIMARY SCHOOLS	62,038	3,06,600	3,06,600	1,04,600
D.—SPECIAL :				
D. 1.—DELHI POLYTECHNIC :				
D. 1 (1).—PAY OF OFFICERS . .	52,691	66,000	66,000	86,500
D. 1 (2).—PAY OF ESTABLISH- MENTS	1,49,055	2,84,700	2,20,000	3,41,800
D. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.	63,044	65,000	92,000	1,28,500
D. 1 (4).—OTHER CHARGES . .	1,99,524	3,07,000	3,07,000	4,97,800
TOTAL—DELHI POLYTECHNIC . .	4,64,314	7,22,700	6,85,000	10,54,600
D. 2.—TRAINING COLLEGE FOR DOMESTIC SCIENCE . . . .	..	..	..	1,40,000
TOTAL—SPECIAL	4,64,314	7,22,700	6,85,000	11,94,600
E.—MISCELLANEOUS CHARGES .				
{ Non-voted . . . . .	..	1,000	1,000	1,000
{ Voted	1,90,567	7,39,700	7,39,400	6,00,600
F.—CHARGES IN ENGLAND :				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	5,510	5,000	4,000	..
F. 2.—ALLOWANCES AND FEES TO SCHOLARS	33,352	80,000	1,07,000	1,07,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate; 1946-47	Budget Estimate 1947-48
F. 3.—STORES FOR INDIA . . .	..	12,000	14,000	3,21,000
F. 4.—OTHER CHARGES . . .	10,433	..	..	..
TOTAL—CHARGES IN ENGLAND . .	49,295	97,000	1,25,000	4,28,000
G.—LOSS OR GAIN BY EXCHANGE .	86	..	..	..
TOTAL . . .	15,69,580	34,48,000	36,17,000	90,79,000
Non-voted . . .	..	1,000	1,000	1,000
Voted . . .	15,69,580	34,47,000	36,16,000	90,78,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47.	1947-48.		Rs.	Rs.
		PAY OF OFFICERS: . . .		
1	1	Principal	19,900	24,600
1	1	Vice Principal . . .	11,000	11,700
11	6	Heads of Departments. . .	1,99,300	33,400
				96,00
1	1	Registrar . . .	4,000	3,800
—	—	Leave salary . . .	2,800	3,000
				400
14	9	TOTAL . . .	2,37,000	86,500
		PAY OF ESTABLISHMENTS:		
137	204	Teachers . . .	2,68,100	
38		Clerks and servants . . .	22,000	2,49,800
—		Leave salary . . .	4,600	1,16,900
—		Probable savings . . .	—10,000	
175	204	TOTAL . . .	2,84,700	3,66,700

Note:—The Budget includes provisions for increased grants to the Aligarh and Benares Universities and the Vishwa Bharathi for development, to the Jamia Millia, Delhi for Basic Education Scheme, and for the establishment of a Training College in Domestic Science.

DEMAND No. 47

MEDICAL SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted: Thirty-eight Lakhs and Thirty-five Thousand Rupees.
Non-voted: Eight Lakhs and Eight Thousand Rupees,

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF HEALTH.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE:				
A. 1.—HEADQUARTERS ESTAB- LISHMENT :				
A. 1 (1).—PAY OF OFFICERS.				
{ Non-voted .	2,12,352	4,77,000	2,60,000	4,89,200
{ Voted .	1,79,570	3,60,800	2,60,000	4,34,100
A. 1 (2).—PAY OF ESTABLISH- MENTS	4,51,097	7,49,100	6,50,000	7,85,600
A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted .	39,711	56,700	40,700	74,200
{ Voted .	2,63,285	4,08,400	3,78,200	4,76,800
A. 1 (4).—OTHER { Non-voted .	2,630	7,000	2,000	3,000
{ Voted .	1,06,183	1,70,500	1,50,000	2,04,100
A. 1 (5).—DEDUCT—EXPENDI- TURE DEBITED TO PUBLIC HEALTH	—1,49,200	—4,10,200	—4,10,200	—4,06,500
TOTAL—HEADQUARTERS ESTABLISHMENT	11,05,628	18,19,300	13,30,700	20,60,500
A. 2.—BIO-CHEMICAL STANDARD- IZATION LABORATORY :				
A. 2 (1).—PAY OF OFFICERS .	35,061	52,400	38,000	66,100
A. 2 (2).—PAY OF ESTABLISH- MENTS	42,465	60,200	55,900	68,600
A. 2 (3).—OTHER CHARGES .	51,560	1,28,500	1,20,000	1,13,300
A. 2 (4).—DEDUCT—RECOVER- IES FROM DEFENCE SERVICES	—47,555	—49,000	—49,000	—51,000
TOTAL—BIO-CHEMICAL STANDARDIZA- TION LABORATORY	81,531	1,92,100	1,64,900	1,97,000
A. 3.—MEDICAL RESEARCH :				
A. 3. (1).—PAY OF OFFICERS . .	..	2,000	2,000	3,000
A. 3 (2).—OTHER CHARGES	1,835	2,500	2,500	2,500
TOTAL—MEDICAL RESEARCH.	1,835	4,500	4,500	5,50 0

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—concl'd.				
A. 4.—DRUGS TECHNICAL ADVISORY BOARD INCLUDING INDIAN PHARMACOPOEIAL COM MITTEE:				
A. 4 (1).—PAY OF OFFICERS				
{ Non-voted .	...	22,800	12,800	33,000
{ Voted .	1,650	12,600	1,800	18,000
A. 4 (2).—PAY OF ESTAB- LISHMENTS . . .	6,418	13,800	5,000	16,600
A. 4 (3).—ALLOWANCES, HO- NORARIA, ETC.				
{ Non-voted .	...	9,200	5,000	6,000
{ Voted .	6,296	17,800	8,000	21,800
A. 4 (4).—OTHER CHARGES .	901	7,000	4,000	7,000
A. 4 (5).—ALLOWANCES TO DRUGS CONSULTA- TIVE COMMITTEE .	...	1,400	1,400	1,400
TOTAL—DRUGS TECHNICAL ADVISORY BOARD INCLUDING INDIAN PHARMACOPOEIAL COMMITTEE .	15,265	84,600	39,000	1,03,800
TOTAL—MEDICAL ESTABLISHMENT— SUPERINTENDENCE . . .	12,04,259	21,00,500	15,39,100	23,66,800
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS AND ESTABLISHMENTS :				
B. 1.—PAY OF OFFI- CERS . . .				
{ Non-voted .	38,579	48,800	23,700	32,500
{ Voted .	10,082	11,100	8,100	13,900
B. 2.—PAY OF ESTABLISH- MENTS . . .	1,391	1,500	1,500	...
B. 3.—OTHER CHARGES				
{ Non-voted .	10,699	14,700	12,000	9,300
{ Voted .	6,603	8,200	8,200	8,400
TOTAL—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS AND ESTABLISHMENTS . . .	67,354	84,300	53,500	64,100
C.—OTHER MEDICAL ESTABLISH- MENTS :				
C. 1.—IMPERIAL SEROLO- GIST :				
C. 1 (1).—PAY OF OFFI- CERS . . .				
{ Non-voted .	27,000	27,000	27,000	27,000
{ Voted .	13,547	14,200	14,700	14,900
C. 1 (2).—PAY OF ESTAB- LISHMENTS . . .	11,081	11,300	15,500	13,500
C. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.				
{ Non-voted .	2,073	1,800	1,800	1,800
{ Voted .	8,664	8,300	10,800	9,500
C. 1 (4).—OTHER CHARGES	13,005	13,000	13,000	13,000
TOTAL—IMPERIAL SEROLOGIST . . .	75,370	75,600	82,800	79,700
C. 2.—ALL INDIA MEDICAL COUNCIL . . .	2,037	...	...	2,000
TOTAL—OTHER MEDICAL ESTABLISH- MENTS . . .	77,407	75,600	82,800	81,700

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF ESTABLISHMENTS	9,537	12,300	12,300	14,900
D. 2.—OTHER CHARGES	28,351	24,600	25,100	76,300
D. 3.—GRANTS TO HOSPITALS	21,050	19,000	19,000	19,000
D. 4.— <i>DEDUCT</i> —RECOVERIES FROM DEFENCE SERVICES	—16,154	—15,000	—15,400	—16,200
TOTAL—HOSPITALS AND DISPENSARIES	42,784	40,900	41,000	94,000
E.—GRANTS FOR MEDICAL PURPOSES	8,44,435	9,17,000	12,93,700	16,33,700
F.—MEDICAL SCHOOLS AND COLLEGES:				
F. 1.—PAY OF OFFICERS	7,293	32,300	22,000	46,000
F. 2.—PAY OF ESTABLISHMENTS	1,271	10,200	9,700	9,400
F. 3.—ALLOWANCES, HONORARIA, ETC.	5,955	41,300	33,200	48,600
F. 4.—OTHER CHARGES	10,159	1,62,900	54,000	68,700
TOTAL—MEDICAL SCHOOLS AND COLLEGES	24,678	2,46,700	1,18,900	1,72,700
G.—CHARGES IN ENGLAND:—				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { <i>Non-voted</i>	46,218	82,000	83,000	1,32,000
{ <i>Voted</i>	20,643	5,000	26,000	32,000
G. 2.—OTHER CHARGES	7,849	76,000	69,000	66,000
TOTAL—CHARGES IN ENGLAND	74,710	1,63,000	1,78,000	2,30,000
{ <i>Non-voted</i>	46,218	82,000	83,000	1,32,000
{ <i>Voted</i>	28,492	81,000	95,000	98,000
H.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i>	80	...	...	...
{ <i>Voted</i>	50	...	...	...
TOTAL	23,35,757	36,28,000	33,07,000	46,43,000
<i>Non-voted</i>	3,79,342	7,47,000	4,69,000	8,08,000
<i>Voted</i>	19,56,415	28,81,000	28,38,000	38,35,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Director-General, I.M.S.	42,000	42,000
1	1	Deputy Director-General	33,000	33,000
1	1	Assistant Director-General (Stores)	19,200	17,100
1		Director, School of Nursing Adminis- tration	6,600	...
9		Sister Tutors	25,700	...
1	1	Director Biochemical Standardisa- tion Laboratory	15,000	15,400
..	..	Duty allowance to Officer-in-Charge of Pharmacoy Laboratory . . . . .	..	6,000
2	2	Officer Supervisor	15,600	17,000
..	10	Officers of the Nursing College . . . . .	..	46,000
4	6	Civil Surgeons	48,800	21,000 11,500 11,100
3	3	Assistant Surgeons	11,100	2,400
1	1	Pharmacologist	4,600	4,900
1	1	Imperial Serologist	27,000	27,000
3	3	Assistants to Imperial Serologist	13,900	14,600
30	49	Additional Temporary Officers	7,32,700	7,81,300 61,400 17,400 47,200
—	—	Leave salary	65,800	...
—	—	Probable savings . . . . .	...	1,400
58	77	TOTAL	10,61,000	11,77,700
PAY OF ESTABLISHMENTS:				
48	48	Ministerial establishment at Head- quarters	78,800	79,500
28	28	Inferior establishment at Head- quarters	6,000	7,300
66	32	Other establishment including labo- ratory and hospital establishment	56,800	36,500 600
17	17	Other inferior establishment	4,200	4,800 400
85	659	Additional establishment	6,86,500	7,58,000
—	2	Leave salary	37,300	7,100 25,400
—	—	Probable savings	—11,000	—11,000
244	786	TOTAL	8,58,400	9,08,600

Note:— A sum of Rs. 5 lakhs has been provided in the next year's estimates for a grant to the National Association for supplying Female Medical Aid for improvement to the Dufferin Hospital.

DEMAND No. 48

PUBLIC HEALTH

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with PUBLIC HEALTH.

Voted : Forty-two Lakhs and Ninety Thousand Rupees

Non-voted : Five Lakhs and Twenty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF HEALTH.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A. — PUBLIC HEALTH ESTABLISHMENTS—HEADQUARTERS ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS { Non-voted { Voted . .	62,756 17,948	1,75,600 1,56,000	1,20,000 67,000	1,60,300 1,02,600
A. 2.—OTHER CHARGES { Non-voted . { Voted . .	12,986 8,970	35,300 25,500	16,000 22,800	37,100 37,800
A. 3.—EXPENDITURE INITIALLY DEBITED TO MEDICAL SERVICES .	1,49,663	4,10,200	4,10,200	4,06,500
TOTAL—PUBLIC HEALTH ESTABLISHMENTS, ETC.	2,52,323	8,02,600	6,36,000	7,44,300
B.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA :				
B. 1.—GENERAL :				
B. 1 (1).—PAY OF OFFICERS { Non-voted . { Voted . .	30,000 1,25,475	30,900 1,54,100	30,500 1,37,000	31,100 1,61,100
B. 1 (2).—PAY OF ESTABLISHMENTS	65,757	91,800	92,000	1,08,800
B. 1 (3).—OTHER CHARGES { Non-voted . { Voted . .	2,910 1,73,042	2,000 2,18,300	2,500 2,13,000	3,000 2,35,600
B. 1 (4).—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE	10,202	52,000	52,000	...
B. 1 (5).—EXPENDITURE ON DEVELOPMENT OF INSTITUTE . . . . .	...	7,500	7,500	7,500
B. 1 (6).—DEDUCT—AMOUNT MET FROM THE DEVELOPMENT FUND OF THE INSTITUTE . . . . .	...	—7,500	—7,500	—7,500
TOTAL—GENERAL	4,07,386	5,49,100	5,27,000	5,39,600
B. 2.—MANUFACTURE OF LIQUID BLOOD SERUM:				
B. 2-(1).—OTHER CHARGES	8	...	...	...
TOTAL—MANUFACTURE OF LIQUID BLOOD, ETC.	8	...	...	...
TOTAL—ALL INDIA INSTITUTE, ETC.	4,07,394	5,49,100	5,27,000	5,39,600

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 3.—MALARIA INSTITUTE OF INDIA :				
D. 3 (1)—PAY OF OFFI- CERS. { Non-voted . { Voted .	45,924 30,842	84,000 1,20,700	81,300 1,02,700	81,800 1,44,700
D. 3 (2).—PAY OF ESTAB- LISHMENTS.	26,640	2,50,600	2,67,800	3,32,300
D. 3 (3).—ALLOWANCES, HONORARIA, { Non-voted . { Voted . ETC.	14,704 20,894	12,800 1,34,100	20,000 1,54,000	13,500 2,02,100
D. 3 (4).—OTHER CHARGES	45,061	27,00,900	12,20,200	13,62,900
D. 3 (5).—DEDUCT—RECOV- ERIES FROM COAL MINES WELFARE FUND . . . . .	...	—29,30,500	—15,13,000	—17,45,400
TOTAL—MALARIA INSTITUTE OF INDIA .	1,84,065	3,72,600	3,36,000	3,91,900
D. 4.—EXPENDITURE IN CONNEC- TION WITH THE MANUFAC- TURE OF YELLOW FEVER VAC- CINE IN INDIA :				
D. 4 (1).—PAY OF OFFICERS	...	...	...	3,000
D. 4 (2).—PAY OF ESTABLISH- MENTS . . . . .	...	...	...	6,800
D. 4 (3).—ALLOWANCES, HONO- RARIA- ETC. . . . .	...	...	...	3,200
D. 4 (4).—OTHER CHARGES .	...	...	...	20,100
TOTAL—EXPENDITURE, ETC. .	...	...	...	33,100
D. 5.—CENTRAL QUININE OFFICE :				
D. 5 (1).—PAY OF OFFICERS .	...	15,800	15,900	16,000
D. 5 (2).—PAY OF ESTABLISH- MENTS . . . . .	...	6,700	7,100	7,600
D. 5 (3).—OTHER CHARGES .	...	60,500	89,000	49,200
TOTAL—CENTRAL QUININE OFFICE .	...	83,000	1,12,000	72,800
D. 6.—TRANSFER OF UNDIS- POSED BALANCE OF QUININE TO CENTRAL RESERVE . . .				
	...	3,99,100	3,99,100	...
TOTAL—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	7,02,341	14,40,600	14,24,100	14,37,300
E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI:				
E. 1.—PAY OF OFFICERS { Non-voted { Voted	72,464 13,260	82,200 16,400	67,000 14,000	69,500 47,100
E 2.—PAY OF ESTABLISH- MENTS	95,289	1,15,900	1,14,000	1,63,000
E. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted { Voted .	1,542 42,259	11,100 39,700	11,700 44,200	9,800 51,500
E. 4.—OTHER CHARGES .	4,72,216	7,89,400	7,50,000	4,60,900
TOTAL—BACTERIOLOGICAL LABORA- TORIES, ETC.	6,97,030	10,54,700	10,00,900	8,01,8000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
	1	Public Health Commissioner	36,000	36,000
2	2	Deputy and Assistant Public Health Commissioners	31,800	34,800
1	1	Director, Malaria Research Institute	36,000	30,000
1	2	Deputy Director, Malaria Research Institute	25,200	51,800
6	6	Assistant Directors, Malaria Research Institute	78,300	{ 13,800 53,400
2	2	Entomologist and Assistant to Director	11,800	12,400
1	1	Director, Central Research Institute, Kasauli	23,400	17,400
—	1	Director King Institute Guindy (Virus Laboratories) . . . . .	..	3,000
6	10	Assistant Directors and Military Assistant Surgeon	75,200	{ 68,600 30,600
6	7 } 1 }	Port Health Officers	77,200	{ 89,600 6,700
6	11 } 6 }	Other Officers at Ports	26,000	{ 48,600 28,400
10	15	Officers of the All-India Institute of Hygiene and Public Health	1,25,700	1,76,600
45	18 } 23 }	Additional Officers	4,58,500	{ 1,98,900 1,31,500
—		Leave salary	38,700	{ 18,400 7,000
—		Probable savings	—9,200	—6,000
87	107	TOTAL	10,34,600	10,51,500
PAY OF ESTABLISHMENTS:				
232	323 } 10 }	Ministerial establishment and other superior establishment including laboratory and hospital establishment	2,55,400	{ 2,47,200 1,00,900
147	168 } 3 }	Other inferior establishment	45,900	{ 54,300 400
48	79	Temporary establishment.	29,800	72,800
79	372	Additional establishment.	2,48,500	3,01,800
—	—	Leave salary	4,600	4,900
—	—	Probable savings	—3,500	—3,500
506	955	TOTAL	5,80,700	7,78,800

Note : Provision has been made in the Budget estimates for the next year for an additional grant to the Indian Research Fund Association.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
B.—SUBORDINATE AND EXPERT STAFF—concl'd.				
B. 4.—CENTRAL GROUND WATER SECTION :				
B. 4 (1).—PAY OF OFFICERS .	..	..	..	1,84,800
B. 4 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	2,91,300
B. 4 (3).—OTHER CHARGES .	..	..	..	17,63,300
B. 4 (4).— <i>DEDUCT</i> —RECOV- ERIES FROM PROVIN- CES, STATES, ETC. FOR CONSTRUCTION OF TUBEWELLS . . . . .	..	..	..	—1,19,000
B. 4 (5).— <i>DEDUCT</i> —PROBA- BLE SAVINGS . . . . .	..	..	..	—10,20,400
TOTAL—CENTRAL GROUND WATER- SECTION . . . . .	..	..	..	11,00,000
TOTAL—SUBORDINATE AND EXPERT STAFF	9,87,997	8,83,300	12,24,900	31,58,600
C —EXPERIMENTAL FARMS :				
C. 1.—PAY OF OFFICERS .	9,575	10,100	9,700	27,000
C. 2.—PAY OF ESTABLISH- MENTS	32,011	34,300	33,500	63,200
C. 3.—OTHER CHARGES .	1,18,507	1,09,200	1,20,100	2,24,200
TOTAL—EXPERIMENTAL FARMS .	1,60,093	1,53,600	1,63,300	3,14,400
D.—AGRICULTURAL RESEARCH SCHEMES :				
D. 1.—INDIAN AGRICULTUR- AL RESEARCH INSTITUTE	39,088	..	..	..
D. 2.—SUGARCANE SUB-STA- TION AT KARNAL .	11,621	400	14,300	..
D. 3.—RESEARCH ON DIS- EASES OF SUGARCANE .	5,241	400	9,100	..
D. 4.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA	41,797	41,800	47,300	2,400
D. 5.—WHEAT BREEDING SCHEME .	7,542	9,600	8,400	600
D. 6.—TOBACCO BREEDING STATION, GUNTUR .	25,253	..	29,000	1,200
D. 7.—RESEARCH ON INSECT PESTS OF SUGARCANE	20,527	900	20,100	..
D. 8.—SCHEME FOR RE- SEARCH ON STORAGE OF JOWAR	4,057	4,600	4,600	300
D. 9.—SCHEME FOR RE- SEARCH ON SUGAR- CANE PHYSIOLOGY .	7,317	500	16,700	..
D. 10.—SCHEME FOR COLLEC- TION AND COLLATION OF DATA FOR ALL- INDIA SOIL SURVEY .	23,704	1,600	16,800	..
D. 11.—SCHEME FOR DEVE- LOPMENT OF TYPE FUNGI	165	..	..	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—AGRICULTURAL RESEARCH SCHEMES:—concl'd.				
D. 12.—SCHEME FOR THE SURVEY OF ICERYA PURCHASE	16,006	..	1,800	..
D. 13.—SCHEME FOR CARRY- ING OUT A SURVEY OF POTATO GROWING AREAS	12,357	21,600	21,900	21,700
D. 14.—SCHEME FOR THE MULTIPLICATION OF SEED POTATOES OF KARNAL	44,701	73,100	78,600	46,000
D. 15.—SCHEME FOR RESEARCH ON STORAGE OF PULSES	2,814	6,700	6,700	400
D. 16.—SCHEME FOR INTRO- DUCTION OF ECONOMIC PLANTS . . . . .	..	8,800	8,800	9,300
D. 17.—SCHEME FOR IMPROVE- MENT OF MAIZE CROP IN INDIA . . . . .	..	8,100	8,100	9,000
D. 18.—SCHEME FOR SCHOOL OF RESEARCH IN ENTO- MOLOGY . . . . .	..	..	..	8,800
D. 19.—SCHEME FOR SCHOOL OF RESEARCH IN MY- COLOGY . . . . .	..	..	..	6,800
D. 20.—SCHEME FOR STANDARD- IZATION OF TECH- NIQUE FOR FUMIGA- TION OF IMPORTED FRUITS FOR THE CONTROL OF CODLING MOTH . . . . .	..	..	..	3,000
D. 21.—SCHEME FOR SPONTA- NEUM EXPEDITION . . . . .	..	..	..	29,900
D. 22.—SCHEME FOR RESEAR- CH ON MINOR OR TRACE ELEMENTS IN INDIAN SOILS . . . . .	..	..	..	7,700
D. 23.—SCHEME FOR RESEAR- CH INTO THE PROPER- TIES OF COLLOID SOIL CONSTITUENTS . . . . .	..	..	..	8,800
D. 24.—DEDUCT—RECOVER- IES FROM THE INDIAN COUNCIL OF AGRICULTURAL RE- SEARCH	—2,62,190	—1,78,100	—2,92,200	—1,55,900
TOTAL—AGRICULTURAL RESEARCH SCHEMES . . . . .	..	..	..	..
E.—TRANSFER TO THE FUND FOR THE BENEFIT OF COTTON GROWERS . . . . .	..	..	28,25 000	..
F.—AGRICULTURAL DEMONSTRA- TION AND PROPAGANDA . . . . .	..	16,600	16,600	..
G.—BLOCK GRANT FOR TRANS- FER TO SUGAR (TEMPORARY EXCISE) FUND . . . . .	..	..	1,90,00,000	50,00,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
H.—GRANTS-IN-AID:				
H. 1.—GRANT TO THE INDIAN CENTRAL JUTE COM- MITTEE	5,80,800	5,00,000	7,30,000	6,60,000
H. 2.—GRANT TO THE MUSLIM UNIVERSITY ALIGARH FOR AGRICULTURAL TRAINING	..	37,000	37,000	23,000
H. 3.—GRANT TO THE INDIAN CENTRAL SUGARCANE COMMITTEE	..	12,71,000	11,50,000	12,50,000
H. 4.—CONTRIBUTION FOR THE BENEFIT OF KANGRA VALLEY TEA GROWERS.	..	..	92,000	..
H. 5.—GRANT TO THE INDIAN CENTRAL TOBACCO COM- MITTEE	..	..	10,00,000	10,00,000
TOTAL—GRANTS-IN-AID	5,80,800	18,08,000	30,09,000	29,33,000
I.—PAYMENT OF THE NET PRO- CEEDS OF CUSTOMS DUTY ON COFFEE TO THE INDIAN COFFEE MARKET EXPAN- SION BOARD				
	47,078	35,000	90,000	80,000
J.—INDIAN COUNCIL OF AGRICUL- TURAL RESEARCH—ADMI- NISTRATION:				
J. 1.—PAY OF { Non-voted	51,680	56,500	49,000	22,800
OFFICERS { Voted	1,04,723	1,81,000	1,71,000	2,72,000
J. 2.—PAY OF ESTABLISH- MENTS	1,25,657	1,76,200	1,48,000	1,71,900
J. 3.—ALLOW- { Non-voted	6,308	8,500	9,000	4,500
ANCE, HO- {				
NORARIA, { Voted	75,678	79,900	1,00,000	1,61,300
ETC. { Non-voted	972	400	700	..
J. 4.—OTHER { Voted	24,948	28,000	27,300	39,800
CHARGES {				
J. 5.—GRANT FOR CONTINU- ANCE OF RESEARCH ON CEREAL RUSTS	12,500	12,500	12,500	12,500
J. 6.—D E D U C T—RECO- VERIES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH	—36,902	—37,800	—37,800	—5,500
TOTAL—ADMINISTRATION	3,65,564	5,05,200	4,79,700	6,79,300
K.—GRANT FOR RESEARCH SCHEMES FINANCED FROM THE FUND FOR THE RELIEF OF GROUNDNUT CULTIVA- TORS				
	17,250	..	..	..
L.—PAYMENT OF THE NET PRO- CEEDS OF THE CESS ON AGRICULTURAL PRODUCE TO THE INDIAN COUNCIL OF AGRICULTURAL RE- SEARCH				
	20,40,836	17,70,000	18,00,000	18,00,000
M.—GRANT FOR THE IMPROVE- MENT OF PRODUCTION AND MARKETING OF TOBACCO				
	10,00,000	..	..	..
N.—GRANT TO THE CENTRAL TO- BACCO COMMITTEE				
	..	10,00,000	..	..
O.—GRANT TO THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH				
	..	16,700	16,700	30,800

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
P.—AGRICULTURAL MARKETING :				
P. 1—ADMINISTRATION :				
P. 1 (1)—PAY OF OFFICERS	13,100	...	...	...
	Non-voted			
	Voted	2,20,000	1,78,500	1,59,100
P. 1 (2)—PAY OF ESTABLISHMENTS	82,818	1,15,300	1,15,100	1,19,800
P. 1 (3)—ALLOWANCES, HONORARIA, ETC.	82,230	1,12,900	1,25,100	1,10,000
P. 1 (4)—OTHER CHARGES	27,218	36,900	24,900	24,000
TOTAL—ADMINISTRATION	3,23,456	4,85,100	4,43,600	4,12,900
P. 2—HEADQUARTERS WORK ON GRADE STANDARDS	7,223	18,500	13,000	15,500
P. 3—QUALITY CONTROL	1,53,731	2,82,700	2,82,700	3,33,700
P. 4.—TOBACCO GRADING SCHEME :				
P. 4. (1).—PAY OF OFFICERS	20,109	..	..	..
P. 4. (2).—PAY OF ESTABLISHMENTS	3,130	..	..	..
P. 4. (3).—ALLOWANCES, HONORARIA, ETC.	10,190	..	..	..
P. 4. (4).—OTHER CHARGES	3,941	..	..	..
P. 4. (5).—DEDUCT—RECOVERIES FROM THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH	—37,370	..	..	..
TOTAL—TOBACCO GRADING SCHEME	..	..	..	..
P. 5.—FRUIT PRODUCTS CONTROL ORGANISATION :				
P. 5 (1).—PAY OF OFFICERS	..	..	..	59,100
P. 5 (2).—PAY OF ESTABLISHMENTS	..	..	..	41,700
P. 5 (3).—OTHER CHARGES	..	..	..	63,200
TOTAL—FRUIT PRODUCTS CONTROL ORGANISATION	..	..	..	1,64,000
P. 6.—GRANT FOR IMPROVEMENT OF AREANUT CULTIVATION AND MARKETING	..	..	..	5,00,000
P. 7.—GRANT TO THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVINCIAL PORTION OF MARKETING SCHEME	60,000	60,000	60,000	60,000
TOTAL—AGRICULTURAL MARKETING	5,44,410	8,46,300	7,99,300	14,86,100
Q — OTHER CHARGES :				
Q. 1.—INDIAN CENTRAL COTTON COMMITTEE :				
Q. 1 (1).—PAY OF OFFICERS	32,848	36,400	34,400	37,000
Q. 1 (2).—PAY OF ESTABLISHMENTS	8,646	11,500	8,200	11,900
Q. 1 (3).—ALLOWANCES, HONORARIA, ETC.	18,286	12,200	19,400	17,400
Q. 1 (4).—DEDUCT—RECOVERIES FROM THE COMMITTEE	—57,526	—56,700	—58,700	—62,900
TOTAL—INDIAN CENTRAL COTTON COMMITTEE	2,254	3,400	3,300	3,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
Q.—OTHER CHARGES— <i>concl'd.</i>				
Q. 2.—FUMIGATION OF AMERICAN COTTON :				
Q. 2 (1).—PAY OF ESTABLISH- MENTS	2,856	4,700	4,200	5,600
Q. 2 (2).—OTHER CHARGES	30,785	76,500	1,43,300	83,100
TOTAL—FUMIGATION OF AMERICAN COTTON	33,641	81,200	1,47,500	88,700
Q. 3.—INDIAN INSTITUTE OF SUGAR TECHNOLOGY :				
Q. 3 (1).—PAY OF OFFICERS . . . . .	..	31,800	31,800	26,100
Q. 3 (2).—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	2,000	2,000	2,000
Q. 3 (3).—DEDUCT—RECOVER- IES FROM THE INDIAN CENTRAL SUGARCANE COMMITTEE . . . . .	..	—30,800	—30,800	—26,100
TOTAL—INDIAN INSTITUTE OF SUGAR TECHNOLOGY . . . . .	..	3,000	3,000	2,000
Q. 4.—INDIAN DELEGATION TO THE THIRD ANNUAL SES- SION OF FOOD AND AGRI- CULTURAL ORGANISATION CONFERENCE				
Q. 5.—KANS CONTROL RESEARCH . . . . .	..	..	..	25,000
TOTAL—OTHER CHARGES	35,895	87,600	1,53,800	1,49,100
R.—CHARGES IN ENGLAND:				
R. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING { <i>Non-voted</i>	4,800	5,000	32,000	22,000
OVERSEAS { <i>Voted</i>	3,428	9,000	14,000	4,000
PAY ETC	2,616	51,000	2,74,000	1,81,000
R. 2.—STORES	8,483	9,000	14,000	14,000
R. 3.—OTHER CHARGES	19,327	74,000	3,34,000	2,21,000
TOTAL—CHARGES IN ENGLAND . . . . .	..	..	..	..
S.—LOSS OR GAIN BY { <i>Non-voted</i>	8	..	..	..
EXCHANGE { <i>Voted</i>	25	..	..	..
TOTAL	60,78,390	74,53,000	3,01,69,000	1,62,90,000
<i>Non-voted</i>	22,09,206	19,04,000	20,09,000	19,38,000
<i>Voted</i>	38,69,184	55,49,000	2,81,60,000	1,43,52,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS

1946-47	1947-48		Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
PAY OF OFFICERS :				
1	1	Director, I. A. R. I.	24,200	24,800
2	5	Officers of the I. A. R. I.	15,300	10,200
				23,400
36	60	Officers of the Expert Staff at Head- quarters	2,34,600	1,44,700
				2,18,900
1	1	Sugarcane Expert	16,800	16,800
2	2	Other Sugarcane Officers	7,900	8,600
4	6	Superintendent, Locust Entomo- logist, Deputy and Assistant Locust Entomologist	10,400	6,500
				16,000
				1,84,800
	26	Officers of the Central Ground Water Section		
2	5	Officers of the Karnal Farm	7,000	8,100
				15,600
1	1	Superintendent, Botanical Sub- Station, Pusa	3,100	3,300
1	1	Secretary, Indian Central Cotton Committee	24,800	25,400
1	1	Assistant Secretary, Indian Central Cotton Committee	9,600	9,600
1	1	Director, Indian Institute of Sugar Technology	28,800	24,100
1	1	Vice-Chairman, I. C. A. R.	39,000	39,000
2	2	Agricultural and Animal Husbandry Commissioners	63,000	63,000
1	1	Secretary, I. C. A. R.	20,100	21,000
2	2	Assistant Agricultural and Animal Husbandry Commissioners	16,600	17,200
1	1	Statistical Adviser	15,000	15,600
6	5	Additional Officers, I.C.A.R.	34,700	92,500
	3	Other Officers, I.C.A.R. . . . .	..	10,800
3	4	Superintendents	28,700	28,400
				8,100
1	1	Agricultural Marketing Adviser	21,900	22,500
1	1	Deputy Agricultural Marketing Adviser	18,000	18,000
3	3	Senior Marketing Officers	36,200	33,800
3	3	Marketing Officers	27,300	28,600
15	15	Assistant Marketing Officers	62,500	55,800
1		Senior Superintendent	6,600	6,600
1	1	Supervising Officer (Grading Stations)	7,500	6,900
15	1	Additional Officers, Marketing	50,500	7,400
—	13	Officers of the Food Product Control Organisation . . . . .	..	59,100
—	—	Leave salary	47,500	29,700
—	—	Probable savings	—35,600	—64,000
108	167	TOTAL	8,42,000	12,40,800

PAY OF ESTABLISHMENTS :

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48.
1946-47	1947-48			
70	70	Ministerial and executive establishment of the Indian Agricultural Research Institute	64,100	61,800
148	163	Expert staff at headquarters	1,26,000	{ 1,25,000 22,200
33	33	Sugarcane establishment at Coimbatore	27,900	31,700
37	38	Locust Warning Organisation	15,100	17,700
78	75	Other establishments	47,700	53,000
—	330	Establishment of the Central Ground Water Section . . . . .	..	2,91,300
64	418	Temporary establishment	78,700	{ 28,500 4,40,000
—	70	Non-pensionable establishment . . . . .	..	14,700
141	106	Staff of the Indian Council of Agricultural Research	1,89,700	1,47,400
146	123	Staff of the Agricultural Marketing Organisation	1,14,300	89,200
—	59	Establishment of the Fruits Products Control Organisation . . . . .	..	41,700
—	—	Leave salary	8,300	8,300
—	—	Probable savings	—23,000	—49,100
717	1,485	TOTAL	6,48,800	13,23,400

RECEIPTS

Agricultural receipts	5,14,559	4,33,000	6,54,800	6,52,100
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Note—Budget includes a prevision of Rs. 11 lakhs for the Central Ground Water Section (recommended by the Standing Finance Committee on 15-2-47) and Rs. 50 lakhs for transfer of the Sugar (Temporary Excise) Fund.

DEMAND No. 50.

CIVIL VETERINARY SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted: Twenty-seven Lakhs and Ninety-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—INDIAN INSTITUTE OF VETERINARY RESEARCH :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	10,858		12,600	
{ Voted .	2,63,521	2,60,600	2,40,300	3,72,800
A. 2.—PAY OF ESTABLISHMENTS	2,10,608	2,24,500	2,44,300	2,63,600
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	2,915		3,400	
{ Voted .	1,57,140	1,39,000	1,74,000	2,55,7000
A. 4.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY	6,41,512	6,81,400	8,14,400	9,18,000
A. 5.—CULTIVATION EXPENSES	71,607	71,500	84,200	99,500
A. 6.—MAINTENANCE OF POWER HOUSE	80,565	67,000	75,100	73,000
A. 7.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES	1,36,459	1,64,500	1,52,500	1,72,000
A. 8.—RAILWAY FREIGHT AND CARRIAGE CHARGES	28,924	28,000	28,000	33,000
A. 9.—OTHER CHARGES	2,02,234	1,58,400	1,98,100	1,98,300
A. 10.—PAYMENT TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	758	18,100	18,100	18,100
A. 11.—SCHEME FOR EXPANSION AND REORGANISATION				
	..	..	..	1,88,000
TOTAL—INDIAN INSTITUTE OF VETERINARY RESEARCH	18,07,101	18,13,000	20,45,000	25,92,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—VETERINARY RESEARCH				
SCHEMES — <i>concd.</i>				
B. 12.—SCHEME FOR DETERMINATION OF THE NUTRITION VALUE OF CERTAIN GRASSES AND LEAFY FODDERS IN INDIA	9,669	14,500	8,000	13,800
B. 13.—SCHEME FOR INVESTIGATION INTO THE DEFECTS CAUSED TO HIDES AND SKINS BY MINOR BIOLOGICAL FACTORS	3,688	4,100	3,400	4,200
B. 14.— <i>DEDUCT</i> —RECOVERIES FROM THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH	—1,37,335	—1,03,800	—1,14,300	—98,300
TOTAL—VETERINARY RESEARCH SCHEMES	—4,007	..	..	..
C.—CHARGES IN ENGLAND:				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { <i>Non-voted</i>	3,214	5,000	19,000	...
{ <i>Voted</i>	14,400	15,000	19,000	73,000
C. 2.—STORES	10,139	53,000	37,000	1,26,000
C. 3.—OTHER CHARGES	1,201	8,000	4,000	4,000
TOTAL—CHARGES IN ENGLAND	28,954	81,000	79,000	2,03,000
D.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i>	6	..	...	...
{ <i>Voted</i>	44	..	...	...
TOTAL	18,32,098	18,94,000	21,24,000	27,95,000
<i>Non-voted</i>	16,993	5,000	35,000	...
<i>Voted</i>	18,15,105	18,89,000	20,89,000	27,95,000

Note 1—A provision of Rs.1·88 lakhs has been included in the budget for the expansion and reorganisation of the Research Institutes.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director	23,700	26,100
15	15	Officers-in-Charge and Research Officers	1,32,300	1,31,400
13	11	Assistant Research and other Officers	51,100	35,200
—	3	Administrative and Assistant Administrative Officers . . . . .	..	23,900
2	2	Estate Managers	5,700	5,900
1	1	Engineer	9,000	9,000
2	1	Medical Officer	10,000	5,800
2	2	Veterinary Officers	10,500	11,600
9	18	Additional Officers	22,700	1,30,900
—	—	Leave salary	19,000	16,000
—	—	Probable savings	—23,400	—23,000
45	54	TOTAL	2,60,600	3,72,800
PAY OF ESTABLISHMENTS :				
46	46	Ministerial establishment	49,400	53,100
35	29	Farm establishment	21,000	18,400
23	23	Laboratory assistants and subordinates	9,100	10,400
33	36	Engineering subordinates	16,700	20,100
98	102	Medical and Veterinary subordinates	68,100	{ 73,800 300
152	42	Temporary and non-pensionable establishment	56,800	{ 7,300 4,400
12	137	Additional establishment	4,900	65,700
36	36	Inferior establishment	6,600	8,000
—	—	Leave salary	11,900	12,100
—	—	Probable savings	—20,000	—10,000
435	451	TOTAL	2,24,500	2,63,600

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Sale of serum and other items	13,44,627	14,03,000	14,79,000	15,13,000

DEMAND No. 51

INDUSTRIES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses on INDUSTRIES.

Voted : Forty-three Lakhs and Sixty-two Thousand Rupees.

Non-voted: Eighty Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND SUPPLIES.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID ETC :				
A. 1.—GRANT TO THE COUNCIL OF SCIENTIFIC AND INDUS- TRIAL RESEARCH :	25,00,000	23,23,000	23,23,000	27,36,000
A. 2.—GRANTS FOR THE DEVE- LOPMENT OF HANDLOOM INDUSTRY	5,00,000	5,00,000	5,00,000	..
A. 3.—GRANTS FOR THE DEVE- LOPMENT OF THE SERICUL- TURAL AND THE COTTAGE AND SMALL SCALE WOOL- LEN INDUSTRIES IN BRITISH INDIA	1,49,500	1,52,000	1,49,500	..
A. 4.—GRANTS-IN-AID TO THE TEXTILE RESEARCH INS- TITUTE, AHMEDABAD . . . .	..	..	18,00,000	..
TOTAL—GRANTS-IN-AID, ETC . .	31,49,500	29,75,000	47,72,500	27,36,000
B.—BOARD OF SCIENTIFIC AND INDUSTRIAL SEARCH :				
B. 1.—PAY OF OFFICERS	41,435	40,700	40,700	41,900
B. 2.—PAY OF ESTABLISH- MENTS	17,113	19,500	25,100	27,200
B. 3.—ALLOWANCES, HONORA- RIA, ETC	10,151	13,200	17,300	19,100
B. 4.—OTHER CHARGES	385	..	..	..
B. 5.—DEDUCT—AMOUNT RE- COVERED FROM THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RE- SEARCH	—64,064	—73,400	—83,100	—93,200
TOTAL—BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH	5,020	..	..	—5,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
C.—GOVERNMENT TEST HOUSE :				
C. 1.—PAY OF OFFICERS	1,11,298	1,20,400	1,20,400	1,21,400
C. 2.—PAY OF ESTABLISHMENTS	2,49,679	2,71,300	2,71,300	2,43,600
C. 3.—ALLOWANCES, HONORARIA, ETC	1,40,807	1,46,800	1,46,800	1,37,600
C. 4.—OTHER CHARGES	93,133	83,500	84,000	83,500
TOTAL—GOVERNMENT TEST HOUSE	5,94,917	6,22,000	6,22,500	5,86,100
D.—CENTRAL SERICULTURAL RESEARCH STATION :				
D. 1.—PAY OF OFFICERS	2,400	2,400	2,400	2,400
D. 2.—PAY OF ESTABLISHMENTS	14,125	20,800	16,600	23,700
D. 3.—ALLOWANCES, HONORARIA, ETC	6,717	7,000	8,200	9,400
D. 4.—OTHER CHARGES	20,041	56,800	59,800	27,400
TOTAL—CENTRAL SERICULTURAL RESEARCH STATION	43,283	87,000	87,000	62,900
E.—GOVERNMENT SHARE OF THE DEFICIT ON THE WORKING OF THE HINDUSTAN AIR CRAFT LTD. . . . .	..	..	20,00,000	9,75,000
F.—TRANSFER TO COTTON TEXTILE FUND	78,24,356	75,00,000	85,00,000	80,00,000
G.—INDIAN SCHOOL OF MINES :				
G. 1.—PAY OF OFFICERS	90,101	..	..	..
G. 2.—PAY OF ESTABLISHMENTS	58,364	..	..	..
G. 3.—ALLOWANCES, HONORARIA ETC	47,227	..	..	..
G. 4.—OTHER CHARGES	70,986	..	..	..
TOTAL—INDIAN SCHOOL OF MINES .	2,66,678	(a)	(a)	(a)
H.—MISCELLANEOUS CHARGES	6,667	..	..	..
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTATION SALARIES, ETC	19,674	..	..	..
I. 2.—STORES FOR INDIA	6,429	..	6,000	7,000
I. 3.—OTHER CHARGES	6,641	..	..	..
TOTAL—CHARGES IN ENGLAND	32,744	..	6,000	7,000
J.—LOSS OR GAIN BY EXCHANGE	57	..	..	..
TOTAL	1,19,23,222	1,11,84,000	1,59,88,000	1,23,62,000
Non-voted	78,24,356	75,00,000	85,00,000	80,00,000
Voted	40,98,866	36,84,000	74,88,000	43,62,000

(a) Shown under Demand No. 42 —MINES

Note:—A sum of Rs. 9.75 lakhs has been included in the next years' estimates to meet Governments' share of the deficit on the working of the Hindustan Air craft Ltd.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director Scientific and Industrial Research GOVERNMENT TEST HOUSE	40,700	41,900
1	1	Director	21,000	21,000
2	2	Deputy Directors	28,800	28,800
8	2	Assistant Directors	65,100	18,000
1	1	Administrative Officer	5,500	5,200
—	7	Temporary Assistant Directors . . . . .	..	49,100
—	1	CENTRAL SERICULTURAL RESEARCH STATION Additional Officer	2,400	2,400
—	—	Probable savings . . . . .	..	—700
13	15	TOTAL	1,63,500	1,65,700
PAY OF ESTABLISHMENTS :				
57	58	Establishment of the Board of Scientific and Industrial Research	19,500	27,200
—	26	Establishment of the Central Sericultural Research Station. GOVERNMENT TEST HOUSE	20,800	23,700
56	56	Executive subordinate clerks	1,34,000	1,38,300
3	23	Operator, bearer and khalasi	1,100	1,700
179	142	Temporary establishment	1,32,300	1,00,000
37	14	Inferior establishment	8,200	2,900
—	—	Leave salary	700	700
—	—	Probable savings	—5,000	..
332	319	TOTAL	3,11,600	2,94,500

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Fees, Indian School of Mines	20,294	..	..	..

OVERSEAS COMMUNICATION SERVICE

Non-voted: Seventy-one Thousand Rupees

	Actuals 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—OVERSEAS COMMUNICATION SERVICE :				
A. 1.—PAY OF OFFICERS	30,300	1,83,800
A. 2.—PAY OF ESTABLISHMENTS	2,04,100	12,55,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,40,900	10,76,300
A. 4.—OTHER CHARGES	1,05,700	4,51,900
A. 5.—INTEREST AND DEPRECIATION. { Non-voted	1,000	71,000
{ Voted	70,000	4,00,000
A. 6.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,06,000	12,24,000
TOTAL	8,58,000	46,62,000
	<hr/>	<hr/>	<hr/>	<hr/>
Non-voted	1,000	71,000
Voted	8,57,000	45,91,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate 1946-47	Budget Estimate 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
—	1	. . General Manager . . . . .	..	26,600
—	1	. . Deputy General Manager . . . . .	..	19,900
—	1	. . Officer on Special Duty . . . . .	..	18,000
—	1	. . Chief Engineer . . . . .	..	18,000
—	1	. . General Traffic Manager . . . . .	..	14,400
—	1	. . Accounts Officer . . . . .	..	6,100
—	7	. . Engineers-in-Charge . . . . .	..	55,000
—	3	. . Assistant Managers . . . . .	..	25,800
—	16	TOTAL . . . . .	..	1,83,800
PAY OF ESTABLISHMENTS :				
—	426	. . { Engineering establishment . . . . .	..	3,22,200
		. . { Traffic establishment . . . . .	..	6,23,400
		. . { Ministerial establishment . . . . .	..	2,15,500
—	124	. . Temporary establishment . . . . .	..	62,500
—	83	. . Inferior establishment . . . . .	..	31,400
—	633	TOTAL . . . . .	..	12,55,000

DEMAND No. 53

AVIATION

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Two Crores, Twenty-one Lakhs and Eighty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—DIRECTION AND INSPEC- TION :				
A. 1.—PAY OF OFFICERS .	2,91,928	6,55,400	6,53,000	14,33,400
A. 2.—PAY OF ESTABLISH- MENTS	2,53,130	4,32,800	4,50,000	7,26,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,53,480	4,24,800	3,57,000	6,46,300
A. 4.—MAINTENANCE, RE- PAIR, OVERHAUL AND OPERATION OF COM- MUNICATIONS FLIGHT EQUIPMENT. . . . .	..	1,07,000	1,46,000	3,56,000
A. 5.—OTHER CHARGES	57,152	1,62,100	1,85,000	2,27,000
TOTAL—DIRECTION AND INSPEC- TION	8,55,690	17,82,100	17,91,000	33,89,000
B.—AERODROMES AND AIR ROUTE SERVICE :				
B. 1.—PAY OF OFFICERS .	85,229	4,12,200	2,41,300	6,59,600
B. 2.—PAY OF ESTABLISH- MENTS	1,87,431	3,84,500	2,72,700	10,91,900
B. 3.—ALLOWANCES, HONO- RARIA, ETC..	1,00,537	2,05,200	2,73,000	8,41,100
B. 4.—MAINTENANCE, REPAIR AND OPERATION OF AERODROME EQUIPMENT	..	..	1,58,400	3,27,600
B. 5.—OTHER CHARGES .	8,375	2,01,600	1,33,200	3,62,100
TOTAL—AERODROMES AND AIR ROUTE SERVICE	3,81,572	12,03,500	10,78,600	32,82,300
C.—AERONAUTICAL COMMUNICATION SERVICE :				
C. 1.—PAY OF OFFICERS .	..	1,46,000	1,94,100	7,33,300
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	5,20,000	4,42,000	18,94,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC.. . . . .	..	1,57,000	2,42,500	9,00,700
C. 4.—MAINTENANCE, RE- PAIR, AND OPERATION OF EQUIPMENT . . . . .	..	1,50,000	1,50,000	6,50,000
C. 5.—OTHER CHARGES .	..	1,47,000	1,50,000	2,67,000
TOTAL—AERONAUTICAL COMMUNICATION SERVICE	..	11,20,000	11,78,600	44,45,800

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
D.—GRANTS FOR AVIATION PURPOSES :				
D. 1.—APPROPRIATION TO THE CIVIL AVIATION FUND	3,00,200	3,00,200	3,00,400	3,00,200
D. 2.—APPROPRIATION TO THE FUND FOR DEVELOPMENT OF CIVIL AVIATION	9,29,777	..	..	..
D. 3.—SPECIAL GRANTS-IN-AID FROM ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES.	90,972	87,700	71,500	2,04,000
D. 4.— <i>DEDUCT</i> —AMOUNT MET FROM THE CIVIL AVIATION FUND.	—90,972	—87,700	—71,500	—2,04,000
D. 5.—OTHER GRANTS FOR AVIATION PURPOSES	9,29,780	8,61,000	7,88,000	8,54,000
TOTAL—GRANTS FOR AVIATION PURPOSES	21,59,757	11,61,200	10,88,400	11,54,200
E.—WORKS :				
E. 1.—MINOR WORKS	9,413	1,20,000	59,000	1,85,000
E. 2.—STANDING CHARGES	4,67,563	15,66,500	10,66,500	33,45,000
E. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	18	2,25,000	1,75,000	5,12,000
E. 4.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,00,638	—1,00,000	—1,00,000	..
TOTAL—WORKS	1,76,356	18,11,500	12,00,500	40,42,000
F.—AERONAUTICAL TRAINING AND EDUCATION :				
F. 1.—CIVIL AIR SERVICE TRAINING SCHOOL :				
F. 1. (1).—PAY OF OFFICERS	..	1,06,200	88,900	8,68,500
F. 1. (2).—PAY OF ESTABLISHMENTS	..	78,500	58,600	4,20,900
F. 1. (3).—ALLOWANCES, HONORARIA, ETC.	..	2,58,800	1,25,800	7,86,000
F. 1. (4).—MAINTENANCE, REPAIR AND OPERATION OF TRAINING EQUIPMENT	..	74,700	30,000	10,40,700
F. 1. (5).—OTHER CHARGES	..	12,800	54,500	1,53,100
TOTAL—CIVIL AIR SERVICE TRAINING SCHOOL	...	5,31,000	3,57,800	32,69,200
F. 2.—GRANTS TO FLYING AND GLIDING CLUBS	..	4,28,900	6,65,000	7,00,000
F. 3.—OTHER TRAINING SCHEMES	..	..	..	25,000
TOTAL—AERONAUTICAL TRAINING AND EDUCATION	..	9,59,900	10,22,800	39,94,200

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
G.—AIR TRANSPORT DEVELOP- MENT . . . . .	..	25,00,000	15,00,000	15,00,000
H.—SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE :				
H. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	..	16,28,800	16,28,800	..
H. 2.—SCHOLARSHIPS AND OTHER MISCELLA- NEOUS CHARGES	355	8,000	8,000	12,500
TOTAL—SPECIAL SERVICES AND MISCEL- LANEOUS EXPENDITURE	355	16,36,800	16,36,800	12,500
I.—AIR FORCE RESERVE TRAIN- ING SCHEME : SCHEME FOR TRAIN- ING OF MECHANICS :				
I. 1.—GRANTS TO INSTI- TUTIONS . . . . .	..	..	13,900	..
I. 2.—OTHER EXPENSES	..	..	300	..
TOTAL—AIR FORCE RESERVE TRAIN- ING SCHEME . . . . .	..	..	14,200	..
J.—CIVIL AVIATION REPAIR ESTABLISHMENT	..	..	9,100	..
K.—CHARGES IN ENGLAND :				
K. 1.—STORES FOR INDIA	11,532	47,000	20,000	1,05,000
K. 2.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC.	1,24,511	3,02,000	1,45,000	1,90,000
K. 3.—APPOINTMENT TO INDIAN SERVICES	5,060	11,000	24,000	26,000
K. 4.—OTHER CHARGES	648	30,000	52,000	40,000
TOTAL—CHARGES IN ENGLAND . .	1,41,751	3,90,000	2,41,000	3,61,000
L.—LOSS OR GAIN BY EXCHANGE	246	..	..	..
M.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . .	..	—100	..	..
TOTAL	37,15,727	1,25,64,900	1,07,61,000	2,21,81,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director General	42,000	42,000
1	2	Deputy Directors General	30,000	54,000
4	6	Directors	96,000	1,22,900
1	8	Deputy Directors	18,600	1,09,900
—	12	Assistant Directors . . . . .	..	1,18,000
—	1	Secretary, Licensing Board . . . . .	..	12,400
—	1	Chief Inspector of Accidents . . . . .	..	17,000
—	1	Chief Administrative Officer . . . . .	..	15,000
—	4	Research and Planning Officers and Inspectors of Accidents and Aerodrome . . . . .	..	37,200
—	2	Scientific Officers . . . . .	..	14,500
—	3	Examiner of Personnel . . . . .	..	27,200
—	1	Estate Officer . . . . .	..	9,000
—	1	Accounts Officer . . . . .	..	4,900
1	1	Superintendent	7,100	7,500
1	—	Technical Officers	12,700	..
1	—	Assistant Technical Officer	8,800	..
1	2	Administrative Officer	9,900	19,400
1	—	Chief Aerodrome Officer	16,500	..
..	5	Regional Aerodrome Officers . . . . .	..	{ 42,100 10,800
7	32	Aerodrome Officers	49,100	1,73,000
24	78	Assistant Aerodrome Officers	91,900	2,58,600
5	21	Aircraft Inspectors	58,500	{ 1,89,800 31,000
10	33	Assistant Aircraft Inspectors	70,400	{ 1,44,000 4,200
3	5	Aeronautical Inspectors	29,000	69,100
1	1	Officer in Charge Air-ship Base, etc.	7,800	8,900
	1	Executive Engineer	9,000	9,000
3	3	Sub-Divisional Officers	10,800	9,300
28	171	Controllers, Senior Communications Officers, Technical Officers etc.	1,46,000	{ 6,87,200 74,500
25	118	Additional Officers for Civil Air Service Train- ing School	1,06,200	{ 2,65,500 6,28,000
151	69	Additional Officers	4,68,800	3,81,900
—	—	Leave salary.	30,700	1,77,400
—	—	Probable savings . . . . .	..	—80,400
270	583	TOTAL	13,19,800	36,94,800

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
130	143	Ministerial and inferior staff of the		
		Office of the D.G. C. A. . . .	1,57,500	1,63,400
153	154	Aerodrome establishment . . .	1,12,100	1,94,300
41	173	Inspection establishment . . .	55,300	2,48,300
988	2048	Temporary establishment . . .	4,66,600	11,70,600
89	423	Temporary establishment for		
		Aeronautical Training . . .	78,500	4,20,900
682	1728	Head clerks, accountants, stenogra-		
		phers, storekeepers, etc. for Aeronau-	5,20,000	18,94,800
		tical Radio Service		
		Leave salary	25,800	41,600
2,083	4669	TOTAL	14,15,800	41,33,900

RECEIPTS

Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48,
Rs.	Rs.	Rs.	Rs.
10,66,000	7,27,000	20,00,000	16,50,000

BROADCASTING

Voted: One Crore, One Lakh and Sixty-eight Thousand Rupees.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—DIRECTORATE GENERAL, ALL INDIA RADIO :				
A. 1.—PAY OF OFFICERS { <i>Non-voted</i> { <i>Voted</i>	4,303 1,64,450	2,45,600	1,85,000	2,27,500
A. 2.—PAY OF ESTABLISHMENTS	1,65,580	1,86,400	1,90,000	1,93,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	90,276	85,500	1,00,000	1,00,000
A. 4.—OTHER CHARGES	1,46,624	1,25,000	1,30,000	1,20,000
TOTAL—HEADQUARTERS ESTABLISHMENT—DIRECTORATE GENERAL, ALL INDIA RADIO	5,71,233	6,42,500	6,05,000	6,41,000
B.—BROADCASTING STATIONS :				
B. 1.—PAY OF OFFICERS	1,88,754	3,48,300	2,88,800	3,65,200
B. 2.—PAY OF ESTABLISHMENTS	8,59,829	13,76,000	13,17,400	14,37,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	3,26,952	4,36,000	5,08,200	5,30,600
B. 4.—ALLOWANCES TO ARTISTS	20,93,164	23,92,300	24,30,600	24,12,000
B. 5.—OTHER CHARGES	9,06,032	8,68,300	10,40,300	10,04,600
B. 6.—ROYALTIES	1,80,830	2,32,200	2,03,300	2,08,300
B. 7.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,48,408	—1,52,200	—1,52,200	—1,02,000
B. 8.—CENTRAL STORES FOR BROADCASTING STATIONS	68,239	2,10,000	4,00,000	2,14,000
B. 9.—DEVELOPMENT OF BROADCASTING . . . . .	..	..	..	65,000
TOTAL—BROADCASTING STATIONS	44,75,392	57,10,900	60,36,400	61,35,200

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48
C.—HIGH POWERED S. W. TRANS- MITTER:				
C. 1.—PAY OF OFFICERS .	39,607	43,800	42,000	43,500
C. 2.—PAY OF ESTABLISH- MENTS .	1,08,983	1,28,100	1,30,000	1,35,200
C. 3.—ALLOWANCES, HONO- RARIA, ETC. .	36,353	34,000	43,000	38,000
C. 4.—OTHER CHARGES .	3,12,707	3,30,000	3,17,300	3,03,500
C. 5.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM HIS MAJESTY'S GOVERN- MENT	—2,48,970	..	..	..
TOTAL—HIGH POWERED S. W. TRANS- MITTER	2,48,680	5,35,900	5,32,300	5,20,200
D.—RURAL BROADCASTING :				
D. 1.—PAY OF ESTABLISHMENTS	12,600	13,700	13,700	16,400
D. 2.—OTHER CHARGES .	18,341	18,000	20,000	26,600
D. 3.— <i>DEDUCT</i> —A M O U N T RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—2,000	—2,000	—2,000	—2,000
TOTAL—RURAL BROADCASTING .	28,941	29,700	31,700	41,000
E.—RESEARCH DEPARTMENT:				
E 1.—PAY OF OFFICERS .	5,954	11,400	12,000	22,500
E. 2.—PAY OF ESTABLISH- MENTS .	32,471	46,400	48,000	68,000
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	16,649	14,100	20,800	23,900
E. 4.—OTHER CHARGES . .	15,990	15,600	20,000	40,000
TOTAL—RESEARCH DEPARTMENT .	71,064	87,500	1,00,800	1,54,400
F.—ALL INDIA NEWS ORGANI- SATION:				
F. 1.—PAY OF OFFICERS .	2,50,384	3,65,800	3,06,000	2,05,000
F. 2.—PAY OF ESTABLISH- MENTS .	5,57,132	4,38,300	4,00,500	1,67,800
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,42,882	1,46,000	1,40,000	79,000
F. 4.—ALLOWANCES TO AR- TISTS	1,42,730	1,60,000	1,35,000	80,000
F. 5.—OTHER CHARGES . .	2,89,061	3,07,600	2,94,800	1,43,400
F. 6.—ROYALTIES	1,282	800	800	1,200
F. 7.—EXTERNAL BROADCASTS :				
F. 7 (1).—PAY OF OFFICERS	..	56,500	56,500	1,60,000
F. 7 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	1,50,000	1,21,200	3,21,400
F. 7 (3).—ALLOWANCES, HO- NORARIA, ETC. . . . .	..	43,000	43,000	1,35,000
F. 7 (4).—ALLOWANCES TO ARTISTS . . . . .	..	86,000	81,000	1,60,000
F. 7 (5).—OTHER CHARGES .	..	69,000	58,800	1,39,000
F. 7 (6).—ROYALTIES . .	..	..	..	600
TOTAL—EXTERNAL BROADCASTS .	..	4,04,500	3,60,500	9,16,000
TOTAL—ALL INDIA NEWS ORGANISATION	13,83,471	18,23,000	16,37,600	15,92,400

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
G.—INDIAN LISTENER, AWAZ AND SARANG:				
G. 1.—PAY OF OFFICERS	11,598	26,800	20,000	25,300
G. 2.—PAY OF ESTABLISHMENTS	31,019	35,800	40,000	41,800
G. 3.—ALLOWANCES, HONORARIA, ETC.	16,534	18,800	24,000	24,100
G. 4.—OTHER CHARGES	4,28,061	4,68,500	5,14,000	4,92,900
TOTAL—INDIAN LISTENER, AWAZ AND SARANG	4,87,212	5,49,900	5,98,000	5,84,100
H.—MAINTENANCE SECTION—INSTALLATION DEPARTMENT:				
H. 1.—PAY OF OFFICERS	14,298	23,000	18,600	23,000
H. 2.—PAY OF ESTABLISHMENTS	21,358	28,000	31,500	29,000
H. 3.—ALLOWANCES, HONORARIA, ETC.	15,733	14,000	18,000	16,000
H. 4.—CONTINGENT CHARGES TRANSFERRED FROM CAPITAL OUTLAY ON BROADCASTING.	14,758	11,000	18,000	21,000
TOTAL—MAINTENANCE SECTION—INSTALLATION DEPARTMENT	66,147	76,000	86,100	89,000
I.—MONITORING SECTION :				
I. 1.—PAY OF OFFICERS	5,172	19,600	18,100	18,700
I. 2.—PAY OF ESTABLISHMENTS	51,266	1,65,000	1,30,000	1,64,000
I. 3.—ALLOWANCES, HONORARIA, ETC.	28,012	75,000	66,000	73,000
I. 4.—OTHER CHARGES	14,535	86,000	1,25,000	87,000
TOTAL—MONITORING SECTION	98,985	3,45,600	3,39,100	3,42,700
J.—CHARGES IN ENGLAND:				
J. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC	27,910	21,000	27,000	25,000
J. 2.—STORES	2,02,655	41,000	46,000	40,000
J. 3.—OTHER CHARGES	966	3,000	3,000	3,000
TOTAL—CHARGES IN ENGLAND	2,31,531	65,000	76,000	68,000
K.—LOSS OR GAIN BY EXCHANGE	403	..	..	..
Total	76,63,059	98,66,000	1,00,43,000	1,01,68,000
<i>Non-voted</i>	<i>4,303</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>Voted</i>	<i>76,58,756</i>	<i>98,66,000</i>	<i>1,00,43,000</i>	<i>1,01,68,000</i>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48			
PAY OF OFFICERS :				
			Rs.	
1	1	Director General	26,400	26,400
1	1	Deputy Director General	15,000	15,000
1	1	Chief Engineer	25,200	18,000
1	1	Director of Administration	12,000	12,800
1	1	Assistant Chief Engineer	10,800	9,900
1	1	Public Relations Officers	10,800	9,200
1	1	Research Engineer	6,000	9,200
1	1	Assistant Research Engineer	4,900	5,300
5	5	Editor and Assistant Editor, Indian Listener	25,300	26,300
54	33	Additional Officers for Central News Organisation	3,29,800	1,60,000
3	3	Maintenance Engineer and Senior Deputy Engineer	23,000	21,700
11	9	Station Directors, etc.	83,800	82,500
1	1	Joint Station Director	6,800	7,000
18	19	Assistant Station Directors	82,000	88,100
12	10	Station Engineers	59,900	59,000
9	9	Liaison Officers	38,500	40,500
9	9	Listener Research Officers	38,300	42,100
9	9	Assistant Station Engineers	38,100	39,100
6	6	Engineers and Deputy Engineers	41,900	42,500
2	2	Assistant Editors	7,200	7,600
1	1	Assistant Solicitor	7,300	10,200
1	1	Director of News	21,900	22,200
1	1	Deputy News Editor	16,700	17,200
9	25	Officers for External Broadcasts	58,500	1,60,000
—	2	Officers of Monitoring Section	19,600	17,600
1	1	Sub-Editor	3,900	4,300
8	7	Additional Officers	82,600	80,500
—	—	Revision of scales of pay	50,000	46,500
—	—	Leave salary	23,600	22,600
—	—	Probable savings	—27,000	—12,600
168	161	TOTAL	11,40,800	10,90,700
PAY OF ESTABLISHMENTS :				
DIRECTORATE GENERAL :				
111	112	Ministerial establishment	1,24,000	1,38,800
48	40	Inferior establishment	64,400	49,700
—	—	Leave salary	3,000	5,000
—	—	Probable savings	—5,000	..
BROADCASTING STATIONS :				
1,134	1061	Ministerial and inferior establishment	14,12,300	14,79,600
—	—	Leave salary	17,900	20,200
—	—	Probable savings	—54,200	—62,300
OTHER ESTABLISHMENTS :				
572	630	Ministerial and inferior establishment	10,12,800	9,55,100
—	—	Leave salary	9,500	10,500
—	—	Probable savings	—17,000	—22,000
1,865	1843	TOTAL	25,67,700	25,74,600

DEMAND No. 55

DEPARTMENT OF INDUSTRIES AND SUPPLIES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with the DEPARTMENT OF INDUSTRIES AND SUPPLIES.

Voted : Three Crores, Thirty-four Lakhs and Fifty-one Thousand Rupees.
Non-voted : Ten Lakhs and Ninety-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND SUPPLIES,

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs	Rs	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS				
{ Non-voted.	13,25,108	4,85,300	3,43,600	2,95,000
{ Voted .	...	8,06,900	7,05,800	3,65,000
A. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted.	12,88,375	...	...	...
{ Voted .	...	13,41,800	12,06,000	7,18,700
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted.	8,44,429	54,400	61,100	34,500
{ Voted .	...	7,41,400	7,02,100	3,82,100
A. 4.—OTHER CHARGES				
{ Non-voted.	11,25,671	11,400	6,300	5,300
{ Voted .	...	7,46,100	7,55,300	5,45,400
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,42,623	...	...	...
TOTAL—SECRETARIAT .	44,40,960	41,87,300	37,80,200	23,16,000
B.—DIRECTORATES-GENERAL AND DIRECTORATES :				
B. 1.—DIRECTOR-GENERAL, MUNITIONS PRODUCTION :				
B. 1 (1).—PAY OF OFFICERS				
{ Non-voted.	27,71,086	1,18,100	...	...
{ Voted .	...	25,00,600	33,100	...
B. 1 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted.	42,46,455	...	...	...
{ Voted .	...	47,42,600	2,82,400	...
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted.	22,63,747	30,300	...	...
{ Voted .	...	22,25,600	1,81,000	...
B. 1 (4).—OTHER CHARGES				
{ Non-voted.	15,59,245	...	...	...
{ Voted .	...	18,46,000	1,83,000	...
B. 1 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted.	—27,02,337	—1,01,000	...	...
{ Voted .	...	—27,75,000	...	...
TOTAL—DIRECTOR-GENERAL, MUNITIONS PRODUCTION .	81,38,196	85,87,200	6,79,500	...

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate 1947-48. Rs.
B.—DIRECTORATES-GENERAL AND DIRECTORATES—contd.				
B. 2.—DIRECTOR-GENERAL OF INDUSTRIES AND SUPPLIES:				
B. 2 (1).—PAY OF OFFICERS				
{ Non-voted .	16,88,341	3,66,600	1,12,000	67,200
{ Voted .	...	14,80,900	13,55,100	11,34,500
B. 2 (2).—PAY OF ESTABLISH- MENTS .				
{ Non-voted .	16,63,533	...	36,56,900	31,36,100
{ Voted .	...	18,71,400	...	...
B. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. .				
{ Non-voted .	11,82,771	49,200	25,100	10,300
{ Voted .	...	11,75,200	18,64,700	12,46,800
B. 2 (4).—OTHER CHARGES				
{ Non-voted .	8,39,904	2,700	2,700	...
{ Voted .	...	8,03,200	17,66,500	9,37,300
B. 2 (5).—DEDUCT—ESTABLISH- MENT CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
{ Non-voted .	—10,10,793	—1,19,000	—7,34,300	—2,07,600
{ Voted .	...	—8,18,500	...	...
TOTAL—DIRECTOR-GENERAL OF INDUS- TRIES AND SUPPLIES.	43,63,756	48,11,700	80,48,700	63,24,600
B. 3.—DIRECTORATE OF SHIP BUILDING AND REPAIRS:				
B. 3 (1).—PAY OF OFFICERS				
{ Non-voted .	10,50,320	64,300	13,800	16,900
{ Voted .	...	94,700	1,73,700	5,500
B. 3 (2).—PAY OF ESTABLISH- MENTS .				
{ Non-voted .	5,80,749	...	...	...
{ Voted .	...	2,68,400	1,84,400	5,100
B. 3 (3).—ALLOWANCES, HONO- RARIA, ETC. .				
{ Non-voted .	4,29,346	4,800	1,900	400
{ Voted .	...	1,38,700	1,18,200	2,500
B. 3 (4).—OTHER CHARGES				
{ Non-voted .	4,48,603	...	...	...
{ Voted .	...	1,45,000	74,000	...
B. 3 (5).—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—15,21,079	...	...	...
TOTAL—DIRECTORATE OF Ship BUILDING AND REPAIRS	9,87,939	7,15,900	5,66,000	30,400
B. 4.—DIRECTOR-GENERAL OF AIRCRAFT:				
B. 4 (1).—PAY OF OFFICERS				
{ Non-voted .	7,12,763	84,300	60,800	29,300
{ Voted .	...	6,90,500	1,40,800	...
B. 4 (2).—PAY OF ESTABLISH- MENTS .				
{ Non-voted .	5,39,725	...	...	...
{ Voted .	...	6,32,400	1,13,500	...
B. 4 (3).—ALLOWANCES, HONO- RARIA, ETC. .				
{ Non-voted .	3,82,645	10,500	5,000	5,000
{ Voted .	...	2,72,500	1,07,600	...
B. 4 (4).—OTHER CHARGES				
{ Non-voted .	3,59,886	4,400	5,100	5,400
{ Voted .	...	2,51,600	65,600	...
TOTAL—DIRECTOR-GENERAL OF AIRCRAFT	19,95,019	19,46,200	4,98,400	39,700

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—DIRECTORATES GENERAL AND DIRECTORATES—concl'd.				
B. 5.—DIRECTOR GENERAL OF DISPOSALS:				
B. 5 (1).—PAY OF OFFICERS				
Non-voted	3,43,819	1,06,000	90,800	1,03,200
Voted . . . . .	...	2,66,600	10,78,700	13,35,800
B. 5 (2).—PAY OF ESTABLISH- MENTS				
Non-voted	2,45,889	...	21,90,400	27,99,700
Voted . . . . .	...	3,07,500	...	...
B. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.				
Non-voted	1,91,243	21,400	21,800	24,200
Voted . . . . .	...	1,92,100	10,88,500	13,80,100
B 5(4).—OTHER CHARGES				
Non-voted	2,36,738	...	36,83,100	79,11,800
Voted . . . . .	...	1,03,600	...	...
B 5(5).—DEDUCT—PROBABLE SAVINGS				
	...	...	..	—10,00,000
TOTAL—DIRECTOR-GENERAL OF DISPOSALS	10,17,689	9,97,200	81,53,300	1,25,54,800
B. 6.—DIRECTOR-GENERAL OF ORDNANCE FACTORIES				
B. 6 (1).—: PAY OF OFFICERS.				
Non-voted . . . . .	...	..	82,700	..
Voted . . . . .	...	..	5,05,100	..
B. 6 (2).—PAY OF ESTABLISH- MENTS				
	...	..	9,84,800	..
B. 6 (3).—ALLOWANCES, HONO- RARIA, ETC.				
Non-voted . . . . .	..	..	5,700	..
Voted . . . . .	..	..	6,17,100	..
B. 6 (4).—OTHER CHARGES :				
	..	..	85,100	..
B. 6 (5).—DEDUCT—EXPEN- DITURE RECOVERED FROM DE- FENCE ESTIMATES :				
Non-voted . . . . .	..	..	—88,400	..
Voted . . . . .	..	..	—21,92,100	..
TOTAL—DIRECTOR-GENERAL OF ORD- NANCE FACTORIES . . . . .	..	..	..	..
B. 7.—DIRECTOR OF INDUSTRIAL STATISTICS :				
B. 7 (1).—PAY OF OFFICERS				
	..	..	..	86,600
B.7.(2).—PAY OF ESTABLISH- MENTS				
	..	..	..	92,500
B. 7 (3).—ALLOWANCES, HO- NORARIA ETC.,.				
	..	..	..	80,400
B. 7 (4).—OTHER CHARGES				
	..	..	..	20,500
TOTAL—DIRECTOR OF INDUSTRIAL STATISTICS	(a)	(a)	(a)	2,80,000
TOTAL—DIRECTORATES-GENERAL AND DIRECTORATES.	1,65,02,599	1,70,58,200	1,79,45,900	1,92,29,500

		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
C.—PURCHASE ORGANISATIONS :					
C. 1.—CHIEF REGISTRATION OFFICER :					
C. 1 (1).—PAY OF OFFICERS					
	{ <i>Non-voted</i> .	32,508	...	...	...
	{ Voted .	...	26,400	3,700	...
C. 1 (2).—PAY OF ESTABLISHMENTS . .					
	{ <i>Non-voted</i> .	80,249	...	...	...
	{ Voted .	...	97,500	14,800	...
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. .					
	{ <i>Non-voted</i> .	35,755	...	...	...
	{ Voted .	...	40,000	9,600	...
C. 1 (4).—OTHER CHARGES					
	{ <i>Non-voted</i> .	6,153	...	...	...
	{ Voted .	...	8,800	600	...
TOTAL—CHIEF REGISTRATION OFFICER .		1,54,665	1,72,700	28,700	...
C. 2.—CHIEF CONTROLLER OF PURCHASE, MUNITIONS PRODUCTION :					
C. 2 (1).—PAY OF OFFICERS					
	{ <i>Non-voted</i> .	6,64,111	1,18,400	...	...
	{ Voted .	...	6,77,200	...	...
C. 2 (2).—PAY OF ESTABLISHMENTS . .					
	{ <i>Non-voted</i> .	13,06,752	...	...	...
	{ Voted .	...	14,43,900	...	...
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. .					
	{ <i>Non-voted</i> .	7,19,635	32,100	...	...
	{ Voted .	...	8,34,800	...	...
C. 2 (4).—OTHER CHARGES					
	{ <i>Non-voted</i> .	2,55,074	3,500	...	...
	{ Voted .	...	2,68,40	...	...
TOTAL—CHIEF CONTROLLER OF PURCHASE, MUNITIONS PRODUCTION .		29,45,572	33,78,300	...	...
C. 3.—CHIEF CONTROLLER OF PURCHASE SUPPLY :					
C. 3 (1).—PAY OF OFFICERS .					
	{ <i>Non-voted</i> .	6,41,028	24,200	...	...
	{ Voted .	...	5,50,900	...	...
C. 3 (2).—PAY OF ESTABLISHMENTS .					
	{ <i>Non-voted</i> .	12,21,520	...	...	...
	{ Voted .	...	14,08,600	...	...
C. 3 (3).—ALLOWANCES, HONORARIA, ETC. .					
	{ <i>Non-voted</i> .	6,20,212	6,700	...	...
	{ Voted .	...	6,49,800	...	...
C. 3 (4).—OTHER CHARGES .					
	{ <i>Non-voted</i> .	2,73,826	1,400	...	...
	{ Voted .	...	2,74,600	...	...
TOTAL—CHIEF CONTROLLER OF PURCHASE SUPPLY .		27,56,586	29,16,200	...	...

		Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
C.—PURCHASE ORGANISATIONS—concl'd.					
C. 4.—BRANCH PURCHASE CIRCLES:					
C. 4 (1).—PAY OF OFFICERS	{ Non-voted . Voted .	3,34,457 ..	22,600 3,32,700	......	......
C. 4 (2).—PAY OF ESTABLISHMENTS	{ Non-voted . Voted .	5,37,581 ...	... 6,04,000	......	......
C. 4 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . Voted .	3,19,208 ...	8,200 3,34,000	......	......
C. 4 (4).—OTHER CHARGES	{ Non-voted . Voted .	1,84,218 ...	... 1,66,800	......	......
TOTAL—BRANCH PURCHASE CIRCLES		13,75,464	14,68,300	...	...
C. 5.—CHARGES FOR PURCHASE AND / OR INSPECTION PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
	{ Non-voted . Voted .	21,37,949 ...	... 44,000	2,07,900	8,000
C. 6.—DEDUCT—EXPENDITURE RECOVERED FROM THE DEFENCE DEPARTMENT					
	{ Non-voted . Voted .	—3,77,600 ...	—3,77,600	—3,77,600	...
TOTAL—PURCHASE ORGANISATIONS		89,92,636	76,01,900	—1,41,000	8,000
D.—INSPECTION ORGANISATIONS:					
D. 1.—CHARGES PAID TO DEFENCE DEPARTMENT ON ACCOUNT OF INDIAN STORES DEPARTMENT INSPECTORATE					
	{ Non-voted . Voted .	64,95,988 ..	72,44,700	....	....
D. 2.—DIRECTOR-GENERAL, INDUSTRIES AND SUPPLIES (INSPECTORATE)					
D. 2 (1).—PAY OF OFFICERS		..	..	14,37,500	13,93,900
D. 2 (2).—PAY OF ESTABLISHMENTS		..	..	19,86,500	18,89,900
D. 2 (3).—ALLOWANCES, HONORARIA ETC.		..	..	13,99,600	10,56,100
D. 2 (4).—OTHER CHARGES		..	..	3,79,100	3,06,500
TOTAL—D. G. I. S. (INSPECTORATE)		..	..	52,02,700	46,46,400
TOTAL—INSPECTION ORGANISATIONS					
	{ Non-voted . Voted .	64,95,988 ..	72,44,700	52,02,700	46,46,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
E.—OTHER ORGANISATIONS:				
E. 1.—CONTROLLERS OF SUPPLIES:				
E. 1 (1).—PAY OF OFFICERS	4,25,859	...	...	...
E. 1 (2).—PAY OF ESTABLISHMENTS	5,29,992	...	...	...
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	3,70,042	...	...	...
E. 1 (4).—OTHER CHARGES	3,33,277	...	...	...
E. 1 (5).—DEDUCT—EXPENDITURE RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	—14,081	...	...	...
TOTAL—CONTROLLERS OF SUPPLIES	16,45,089	...	...	...
E. 2.—ADVISERS TO THE GOVERNMENT:				
E. 2 (1).—PAY OF OFFICERS				
{ Non-voted	14,245	...	...	...
{ Voted	...	11,800	9,800	...
E. 2 (2).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	14,738	...	...	...
{ Voted	...	14,200	12,000	...
E. 2 (3).—OTHER CHARGES				
{ Non-voted	71,146	...	...	...
{ Voted	...	69,400	46,100	...
TOTAL—ADVISERS TO THE GOVERNMENT	1,00,129	95,400	67,900	...
E. 3.—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA:				
E. 3 (1).—PAY OF OFFICERS				
{ Non-voted	2,17,593	25,800	...	...
{ Voted	...	1,63,300	...	...
E. 3 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	—17,322	...	...	...
{ Voted	...	2,06,500	...	...
E. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,20,843	2,600	...	...
{ Voted	...	1,26,700	...	...
E. 3 (4).—OTHER CHARGES				
{ Non-voted	67,116	...	...	...
{ Voted	...	59,500	...	...
TOTAL—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA	3,88,230	5,84,400	...	...
E. 4.—IRON AND STEEL CONTROL ORGANISATION:				
E. 4 (1).—PAY OF OFFICERS				
{ Non-voted	7,29,742	10,800	...	...
{ Voted	...	2,31,000	3,92,300	3,60,100
E. 4 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	12,62,413	...	...	...
{ Voted	...	5,90,700	9,41,900	9,79,200
E. 4 (3).—ALLOWANCES HONORARIA, ETC.				
{ Non-voted	5,93,079	700	...	...
{ Voted	...	1,99,500	4,84,300	4,47,700
E. 4 (4).—OTHER CHARGES				
{ Non-voted	5,80,333	...	...	...
{ Voted	...	3,05,200	4,12,300	2,68,800

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
E.—OTHER ORGANIZATIONS—contd.				
E. 4 (5).— <i>DEDUCT</i> —PROBABLE SAVINGS	...	..	..	—5.00,000
E. 4 (6).— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted .	—5,22,101			
{ Voted .	...	—1,15,000	—3,57,900	—1,00,000
TOTAL—IRON AND STEEL CONTROL ORGANISATION	26,43,466	12,22,900	18,72,900	14,55,800
E. 5.—CHIEF METALLURGIST TO GOVERNMENT:				
E. 5 (1).—PAY OF OFFICERS	17,263	...	...	...
E. 5 (2).—ALLOWANCES, HONORARIA, ETC.	32	...	...	...
TOTAL—CHIEF METALLURGIST TO GOVERNMENT	17,295	..	...	...
E. 6.—COAL COMMISSIONER:				
E. 6 (1).—PAY OF OFFICERS	{ Non-voted. 5,68,481	1,86,100	1,91,400	1,96,400
	{ Voted	4,58,500	3,48,000	3,51,800
E. 6 (2).—PAY OF ESTABLISHMENTS	{ Non-voted. 7,51,405	...	...	...
	{ Voted	7,84,800	7,88,800	8,45,900
E. 6 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted. 5,39,003	34,500	36,400	37,000
	{ Voted	5,21,600	5,66,100	5,20,300
E. 6 (4).—OTHER CHARGES	{ Non-voted. 3,79,081	7,200	1,900	2,000
	{ Voted	2,46,300	2,20,000	2,19,000
E. 6 (5).— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
INDIA	{ Non-voted } —17,71,970	...	...	...
	{ Voted } ...	—16,91,900	—16,50,800	—16,54,400
ENGLAND	{ Non-voted } ...	...	—50,700	—23,100
	{ Voted } ...	—52,000	—4,800	—4,800
TOTAL—COAL COMMISSIONER	4,66,000	4,95,100	4,46,300	4,90,100
E. 7 . SHIPPING ORGANIZATION:				
E. 7 (1).—PAY OF OFFICERS	{ Non-voted. 1,84,090	13,600	...	...
	{ Voted	1,49,300	10,500	...
E. 7 (2).—PAY OF ESTABLISHMENTS	{ Non-voted. 5,26,391	...	...	...
	{ Voted	5,77,100	35,000	...
E. 7 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted. 2,39,465	...	...	...
	{ Voted	2,49,200	17,400	...
E. 7 (4).—OTHER CHARGES				
{ Non-voted .	12,16,770	...	...	...
{ Voted .	...	10,76,500	22,600	...

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
E.—OTHER ORGANIZATIONS—contd.				
E. 7 (5).—DEDUCT—EXPENDITURE RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENT, ETC.				
	{ Non-voted. —9,40,019			
	{ Voted . . .	—8,88,900	—16,600	...
TOTAL—SHIPPING ORGANISATION .	12,26,697	11,76,800	68,900	...
E. 8.—FLAX CULTIVATION .	7,947	...	...	...
E. 9.—TRANSPORT SERVICES AT CALCUTTA:				
E. 9 (1).—COST OF RUNNING AND MAINTENANCE				
	{ Non-voted. 34,28,927			
	{ Voted . . .	5,00,000	18,14,700	...
E. 9 (2).—OTHER CHARGES	{ Non-voted. 86,869	...	...	...
	{ Voted . . .	...	51,000	...
E. 9 (3).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	{ Non-voted. —25,28,094			
	{ Voted . . .	—5,00,000	—11,72,800	...
TOTAL—TRANSPORT SERVICES AT CALCUTTA	9,87,702	...	6,92,900	...
E. 10.—TEXTILES COMMISSIONER:				
E. 10 (1).—PAY OF OFFICERS	{ Non-voted. ..	58,000	53,000	58,000
	{ Voted . . .	9,88,000	9,17,000	7,90,000
E. 10 (2).—PAY OF ESTABLISHMENTS . . . . .	..	20,31,000	22,00,000	23,62,200
E. 10 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted. ..	6,000	9,000	8,000
	{ Voted . . .	11,45,000	13,17,000	11,97,300
E. 10 (4).—OTHER CHARGES . . . . .	..	5,85,000	6,95,000	5,81,600
E. 10 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	..	—2,000	—1,000	—1,000
TOTAL—TEXTILES COMMISSIONER	(a)	48,11,000	51,90,000	49,96,100
E. 11.—LIAISON DIRECTORATE:				
E. 11 (1).—PAY OF OFFICERS . . . . .	..	38,700	14,100	...
E. 11 (2).—PAY OF ESTABLISHMENTS . . . . .	..	28,000	22,000	...
E. 11 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	18,000	11,400	...
E. 11 (4).—OTHER CHARGES . . . . .	..	4,600	500	...
TOTAL—LIAISON DIRECTORATE	(b)	89,300	48,000	...

(a) Included under "Miscellaneous Expenditure Connected with the War."

(b) Included under "Department of Industries and Civil Supplies."

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimates, 1947-48 Rs.
E.—OTHER ORGANIZATIONS—concl'd.				
E. 12.—CONTROLLER OF NEWS- PRINT :				
E. 12 (1).—PAY OF OFFICERS .	..	11,000	16,800	...
E. 12 (2).—PAY OF ESTABLISH- MENTS	..	24,400	50,500	...
E. 12 (3).—ALLOWANCES, HONO- RARIA, ETC.	..	17,200	37,000	...
E. 12 (4).—OTHER CHARGES .	..	4,800	9,500	...
TOTAL—CONTROLLER OF NEWS- PRINT .	(a)	57,400	1,13,800	...
E. 13.—SILK DIRECTORATE :				
E. 13 (1).—PAY OF OFFICERS .	..	42,400	10,000	...
E. 13 (2).—PAY OF ESTABLISH- MENTS	..	42,200	15,700	...
E. 13 (3).—ALLOWANCES, HONO- RARIA, ETC.	..	16,200	6,100	...
E. 13 (4).—OTHER CHARGES .	..	49,200	500	...
TOTAL—SILK DIRECTORATE .	(a)	1,50,000	32,300	...
TOTAL—OTHER ORGANISATIONS .	74,82,555	86,82,300	85,33,000	69,42,000
F.—WORKS :				
F. 1 —GROSS EXPENDITURE				
{ Non-voted .	11,81,078			
{ Voted .	...	1,84,900	1,79,200	45,100
F. 2 —DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
{ Non-voted .	—6,73,877		...	...
{ Voted .	...	—18,000	...	...
TOTAL—WORKS .	5,07,201	—1,66,900	1,79,200	45,100
G.—MISCELLANEOUS .	9,898	...	...	...
H.—LUMP SUM CUT FOR RETRENCH- MENT. ETC.				
{ Non-voted .	..	—7,90,100	..	..
{ Voted .	..	—1,70,44,200	..	..
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC.				
{ Non-voted .	8,04,956	1,04,000	2,08,000	1,21,000
{ Voted .	5,263	2,01,000	4,51,000	93,000
I. 2—INDIA SUPPLY MISSION IN THE UNITED STATES OF AMERICA				
{ Non-voted .	29,07,767	79,000	1,96,000	1,00,000
{ Voted .	..	19,97,000	17,06,000	10,00,000
I. 3.—APPOINTMENT TO INDIAN SERVICES				
{ Non-voted .	1,41,024	..	3,000	..
{ Voted .	..	..	62,000	..
I. 4.—STORES				
{ Non-voted .	..	..	4,000	..
I. 5.—OTHER CHARGES				
{ Non-voted .	56,395	..	..	..
{ Voted .	476	4,000	12,000	16,000
TOTAL—CHARGES IN ENGLAND .	39,15,881	23,85,000	26,42,000	13,30,000
J.—LOSS OR GAIN BY EX- CHANEG				
{ Non-voted .	6,661	..	..	..
{ Voted .	13	..	..	..
TOTAL .	4,83,54,392	2,94,92,000	3,81,42,000	3,45,47,000
{ Non-voted .	4,83,48,640	11,49,000	13,98,000	10,96,000
{ Voted .	5,752	2,83,43,000	3,67,44,000	3,34,51,000

(a) Included under "Department of Industries and Civil Supplies."

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

Numbers.			Budget	Budget
1946-47	1947-48		Estimates, 1946-47	Estimates, 1947-48
PAY OF OFFICERS :			Rs.	Rs.
17	8	Directors-General, Deputy Directors and Assistant Directors-General	4,95,400	2,57,100
2	—	Additional Director General	36,000	...
9	3	Secretaries, Additional and Joint Secretaries	2,38,100	1,20,000
11	8	Deputy Secretaries	2,41,400	1,86,100
2	—	Chief Controllers	72,000	...
2	—	Deputy Chief Controllers	56,400	...
		Directors, Deputy Directors, Assistant Directors and Additional		
233	255	Directors and Inspector of Stores	26,32,300	20,57,700
1	—	Chief Administrative Officer	22,800	...
11	2	Under Secretaries	1,55,600	24,200
7	3	Officers on Special Duty	84,100	30,900
170	13	Controllers, Deputy Controllers and Assistant Controllers	16,59,200	2,12,000
1	—	Chief Shipping Officer	30,000	...
34	13	Assistant Secretaries and Officer Supervisor	3,93,700	1,74,400
24	11	Attached Officers and Administrative Officers and Assistant Administrative Officers	2,22,300	55,100
7	3	Technical Officers and Assistant Technical Officers	75,700	19,200
72	10	Deputy Assistant Controllers	3,92,900	45,100
41	24	Superintendents and Superintendents Clothing Production	3,13,700	1,94,900
153	—	Industrial Planning Officers and Assistant Industrial Planning Officers	12,08,100	...
1	—	Licensing Officer, Surveyor and Additional Surveyor	23,800	...
3	—	Accounts Officer and Asstt. Accounts Officer	18,200	...
3	—	Advisers to the Government and Assistants to the Adviser	23,800	...
1	—	Steel Adviser	72,000	...
4	—	Chief Statistical Officer and Other Statistical Officers	24,400	...
61	34	Officers of the Iron and Steel Control Board and Assist Santeel Controller and other Officers.	2,41,500	3,60,100
		Deputy Steel Import Controllers		
21	—	Senior Technical Assistants	98,200	...
1	—	Staff officers (R. E.)	19,400	...
17	—	Civil and Assistant Engineers and Garrison Engineers	1,97,600	...
1	—	Technical Cost Officer	14,400	...
13	—	Shipping Officers Circle Shipping, Dy. Circle Shipping and Assistant Shipping officers	1,22,700	...
3	2	Textile Commissioner and additional and Joint Textile Commissioners	1,02,000	59,300
44	—	Deputy Commissioner, Assistant Commissioner and Deputy Assistant Commissioners.	3,92,600	...
1	—	Machine Tools Engineer	5,200	...
3	—	Adviser and Assistant Machine Tool Engineer and officers Chief Mechanical Engineer and Deputy Chief Mechanical Engineer.	50,000	..
3	—	Superintending Engineer, Deputy Superintending Engineer and Consulting Engineer	36,700	

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
		PAY OF OFFICERS—concl'd.		
	37	Development Officers, Additional Development, Deputy Development, Assistant Development and Deputy Assistant Development Officers	...	3,96,500
...	4	Research Officers	...	18,400
...	2	Deputy and Assistant Controllers General	...	49,700
...	171	Inspecting and Assistant Inspecting Officers	...	10,20,200
...	2	Deputy Chief Inspector and Deputy Inspector	...	32,200
...	2	Legal Advisers	...	18,000
...	70	Regional Commissioners, Deputy and Assistant Commissioners and other Officers of the Disposals Organisation	...	6,94,000
...	1	Resident Director	...	29,300
6	—	Dy. Controller and Assistant Controller of Imported Railway Stores	55,200	...
22	—	Progress Officers, Stores Officers and Asstt. Progress Officers	1,18,300	19,800
2	5	Electrical Officers, Labour Officers and Cost Inspection Officer	10,000	...
2	—	Quota Officer	7,800	...
18	—	Electrical Commissioners, Engineers and other officers	1,89,100	...
51	46	Coal Commissioners, Deputy Coal Commissioners, Assistant Coal Commissioners and Regional Coal Commissioners	6,42,900	5,48,200
4	—	Assistant Engineer, Inspecting Officer and Assistant Inspecting Officer	14,900	...
1	—	Senior Scientific Officer	10,800	...
1	—	Senior Technical Advisers	18,000	...
2	—	Junior Technical Advisers	18,800	...
1	—	Assistant Factory Recruitment Officer	11,300	...
8	—	Transport officers	39,200	...
2	—	Medical Officers	19,300	...
1	—	2nd Assistant to B. C.	3,000	...
2	—	Duty Officers	10,600	...
1	—	Tyre Ration Officer	16,700	...
1	—	Assistant Rubber Purchase Officer	7,100	...
3	—	Registration and Assistant Registration Officers	24,600	...
6	—	Store and Equipment Officer	32,500	...
1	—	Food stuff Officer	4,800	...
1	—	Dye Maker	12,000	...
—	—	Officers of Silk Directorate	42,400	...
—	—	Officers of Liaison Directorate	38,700	...
—	—	Officers of Controller of Newsprint	11,000	...
—	—	Leave Salary	4,08,000	1,90,800
—	—	Deduct—Probable savings	—3,33,700	—2,24,000
1,113	729	TOTAL	1,12,05,500	65,89,200
12,725	6,002	PAY OF ESTABLISHMENTS :		
—	—	Ministerial establishment	1,64,99,900	91,66,800
—	—	Establishment of Silk Directorate	42,200	...
—	—	Establishment of Liaison Directorate	28,000	...
—	—	Establishment of Controller of Newsprint.	24,400	...
—	1917	Establishment of Disposals Organisation	...	27,51,600
—	768	Establishment of Coal Commissioner	...	8,45,900
4,072	2,041	Inferior establishment	7,42,700	4,82,900
—	—	Leave salary	2,56,600	1,95,100
—	—	Deduct—Probable savings	—5,91,000	—6,13,000
16,797	10,728	TOTAL	1,70,02,800	1,28,29,300

DEMAND No. 56

EMIGRATION

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with EMIGRATION.

Voted : Twelve Lakhs and Thirty-three Thousand Rupees.

Non-voted : Two Lakhs and Fifty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMONWEALTH RELATIONS.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—EMIGRATION—INTERNAL :				
A. 1.—PAY OF ESTABLISHMENTS	3,279	4,100	4,400	4,200
A. 2.—OTHER CHARGES	4,477	7,500	5,200	9,400
A. 3.—PAYMENTS TO THE GOVERNMENT OF ASSAM	8,375	8,400	8,400	8,400
TOTAL—EMIGRATION—INTERNAL	16,131	20,000	18,000	22,000
B.—EMIGRATION—EXTERNAL :				
B. 1—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES				
B. 1 (1) PAY OF OFFICERS	1,10,925	1,45,200	1,26,600	1,60,300
Non-voted	1,62,742	2,34,400	2,38,300	2,53,500
B. 1(2)—PAY OF ESTABLISHMENTS	56,804	1,07,100	1,35,300	1,75,300
B. 1(3)—OTHER CHARGES	38,614	65,800	67,400	90,700
Non-voted	2,49,213	4,22,500	4,48,400	6,00,200
Voted				
TOTAL—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES	6,18,298	9,75,000	10,16,000	12,80,000
B. 2—EMIGRATION ESTABLISHMENT IN INDIA :				
B. 2(1)—PAY OF OFFICERS	2,336	..	..	..
Non-voted	16,805	23,900	30,100	44,400
Voted				
B. 2(2)—PAY OF ESTABLISHMENTS	30,013	41,000	45,000	60,700
B. 2(3)—OTHER CHARGES	38,311	41,100	61,900	76,900
TOTAL—EMIGRATION ESTABLISHMENT IN INDIA	87,465	1,06,000	1,37,000	1,82,000
TOTAL—EMIGRATION—EXTERNAL	7,05,763	10,81,000	11,53,000	14,62,000
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	23,619	5,000	5,000	5,000
C. 2.—OTHER CHARGES	145	..	2,000	..
TOTAL—CHARGES IN ENGLAND	23,764	5,000	7,000	5,000

D.—LOSS OR GAIN BY EX-
CHANGE

	42	..	..	..
TOTAL .	7,45,700	11,06,000	11,78,000	14,89,000
Non-voted .	1,75,536	2,16,000	1,99,000	2,56,000
Voted .	5,70,164	8,90,000	9,79,000	12,33,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
		PAY OF OFFICERS :		
3	3	High Commissioners	99,600	{ 33,300 66,300
3	3	Secretaries to the High Commissioners	65,400	{ 25,600 42,200
2	3	Representatives,	66,000	{ 59,700 33,000
2	2	Secretaries to the Representatives	39,600	{ 20,800 14,700
3	2	Assistant and Private Secretaries to High Commissioner	21,300	15,200
3	3	Information Officers	38,100	41,700
2	2	Agents	40,200	30,300
2	2	Assistant Agents	9,100	11,400
1	2	Additional Officers	2,500	18,200
3	6	Protectors of Emigrants and Special pay	12,800	{ 11,100 21,600
1	1	Special Officer for South African Repatriates	7,800	9,100
--	—	Leave salary	1,100	4,000
25	29	TOTAL .	4,03,500	4,58,200

PAY OF ESTABLISHMENTS :

28	62	Agencies establishment	38,800	{ 33,800 98,200
11	9	High Commissioners' establishment .	34,500	{ 31,400 9,500
4	4	Ministerial establishment—Internal .	3,500	3,500
	64	Establishment—External . . . . .	..	{ 20,700 38,000
7	—	Inferior establishment (External) .	300	...
4	4	Inferior establishment (Internal) .	600	700
72	—	Additional establishments	71,600	...
—	—	Leave salary	2,000	4,400
126	143	TOTAL .	1,51,300	2,40,200

DEMAND No. 57

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Twenty-three Lakhs and Sixty-eight Thousand Rupees.

Non-voted : One Lakh and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—DIRECTORATE				
A. 1.—PAY OF OFFICERS.	33,471	39,900	36,500	44,200
A. 2.—PAY OF ESTABLISHMENTS	2,98,848	3,14,000	3,14,000	3,55,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,23,200	1,22,500	1,38,000	1,26,000
A. 4.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOV- ERNMENTS FOR FRONTIER TRADE REGISTRATION.	2,021	6,000	6,000	8,000
A. 5.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COM- PANIES	2,17,408	2,50,000	2,50,000	2,75,000
A. 6.—OTHER CHARGES.	28,888	26,000	28,700	32,600
A. 7.—DEDUCT—RECOVERIES FROM THE INDIAN CEN- TRAL COTTON COMMITTEE . . . . .	..	—2,200	—2,200	—2,200
A. 8.—LUMP PROVISION FOR RE- ORGANISATION OF THE DE- PARTMENT OF COMMERCIAL INTELLIGENCE AND STATIS- TICS . . . . .	..	..	..	50,000
TOTAL—DIRECTORATE	7,03,836	7,56,200	7,71,000	8,88,600
B.—TRADE COMMISSIONERS:				
B. 1.—PAY OF OFFICERS.	49,366	92,800	1,08,800	69,000
Non-voted	27,220	39,500	29,000	76,000
B. 2.—PAY OF ESTABLISHMENTS	45,769	75,700	88,100	1,05,800
B. 3.—ALLOWANCES, HONORA- RIA, ETC.	42,296	94,200	99,200	58,000
Non-voted	47,175	1,27,800	1,32,300	1,61,000
B. 4.—OTHER CHARGES	67,864	1,92,800	1,92,600	1,98,600
B. 5.—LUMP PROVISION ON AC- COUNT OF NEW OFFICERS FOR INDIAN TRADE COMMIS- SIONERSHIPS AND ORGA- NISATION OF A TRADE COMMISSIONER SERVICE . . . . .	..	2,50,000	2,50,000	2,00,000
TOTAL—TRADE COMMISSIONERS	2,79,690	8,72,800	9,00,000	8,68,400
Non-voted	91,662	1,87,000	2,08,000	1,27,000
Voted	1,88,028	6,85,800	6,92,000	7,41,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
C.—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA :				
C. 1.—PAY OF OFFI- CERS.	1,03,662	1,21,700	1,24,000	1,26,200
C. 2.—PAY OF ESTABLISH- MENTS	82,781	1,13,900	1,35,000	1,47,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	62,768	61,400	85,000	85,300
C. 4.—OTHER CHARGES.	54,136	64,000	48,000	32,000
C. 5.—GOVERNMENT OF INDIA, ADMINISTRATIVE INTELLIGENCE ROOM :				
C. 5 (1).—PAY OF OFFICERS .				
{ Non-voted .	17,306	17,000	17,000	17,500
{ Voted .	...	28,000	34,000	41,600
C. 5 (2).—PAY OF ESTABLISH- MENTS	1,11,166	40,000	61,000	82,000
C. 5 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .		7,000	3,000	4,500
{ Voted .		23,000	34,000	49,300
C. 5 (4).—OTHER CHARGES .		27,000	66,000	57,800
TOTAL—GOVERNMENT OF INDIA ADMINISTRATIVE, ETC.	1,28,472	1,42,000	2,16,000	2,52,700
TOTAL—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA	4,31,819	5,03,000	6,07,000	6,44,000
{ Non-voted .	17,306	24,000	20,000	22,000
{ Voted .	4,14,513	4,79,000	5,87,000	6,22,000
D.—COMMERCIAL SECRETARIATE AND INDIAN TRADE AGENCY (KABUL) :				
D. 1.—PAY OF OFFICERS . . .	...	9,700	4,000	26,000
D. 2.—PAY OF ESTABLISHMENTS	4,079	7,500	6,500	17,000
D. 3.—ALLOWANCES, HONORARIA, ETC.	895	7,900	5,300	18,000
D. 4.—OTHER CHARGES . . .	15,742	14,900	14,200	13,000
TOTAL—INDIAN TRADE AGENCY (KABUL)	20,716	40,000	30,000	74,000
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVER- SEAS PAY	4,455	...	16,000	42,000
E. 2.—OTHER CHARGES . . .	124	...	2,000	..
TOTAL—CHARGES IN ENGLAND	4,579	...	18,000	42,000
F.—LOSS OR GAIN BY EXCHANGE .	8	...	..	..
TOTAL	14,40,648	21,72,000	23,26,000	25,17,000
Non-voted .	1,08,968	2,11,000	2,28,000	1,49,000
Voted .	13,31,680	19,61,000	20,98,000	23,68,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget. Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS				
2	2	Directors	27,500	28,500
1	1	Director Administrative Intelligence Room	18,000	17,500
1	1	Assistant Director	7,400	7,700
1	1	Economic Adviser	42,000	42,000
5	7	Assistant Director and Research Officers Administrative Intelligence Room	29,000	41,600
1	1	Deputy Economic Adviser	18,600	19,500
7	9	{ Chief Research Officer Research Officers Statistician }	46,600	{ 35,600 22,300
7	7	Trade Commissioners	1,18,800	1,24,600
1		Information Officer . . . . .	..	20,400
1		Publicity Officer	13,500	..
—		Trade Agent	9,700	26,000
—		Leave salary	20,500	{ 16,500 3,300
—		Probable savings	—3,000	—5,000
27	29	TOTAL	3,48,600	4,00,500
PAY OF ESTABLISHMENTS :				
164	164	Ministerial establishment of the Office of the D. C. I. & S.	2,43,000	2,61,600
17	21	Ministerial establishment of the Office of the Economic Adviser	33,300	37,400
36	70	Ministerial establishment of the Govern- ment of India Administrative Intelli- gence Room	44,000	82,000
11	35	Ministerial establishment of the Office of Trade Commissioners	75,700	1,05,800
—	—	Ministerial establishment of the Indian Trade Agency	7,500	17,000
50	50	Inferior establishment	10,500	10,400
24	76	Temporary establishment	80,100	1,05,400
—	59	Additional establishment	58,000	70,400
—	—	Leave salary	14,000	{ 13,200 4,400
—	—	Probable savings	—15,000	..
302	475	TOTAL	5,51,100	7,07,600

Note.—Budget includes a provision of Rs. 50,000 for the re-organisation of the Commercial Intelligence and Statistics Department and a sum of Rs. 2 lakhs for new Trade Commissioner ships to be opened shortly.

DEMAND No. 58

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with CENSUS.

Voted: One Lakh and Fifty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 1,775 Voted. 551	...	..	..
TOTAL—SUPERINTENDENCE	2,326	...	..	..
B.—ABSTRACTION AND COMPILA- TION:				
B. 1.—PAY OF OFFICERS	173	...	..	..
B. 2.—PAY OF ESTABLISH- MENTS	806	1,000	500	1,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	532	500	500	500
B. 4.—OTHER CHARGES	11,034	1,03,500	1,10,000	1,53,500
TOTAL—ABSTRACTION AND COM- PILATION	12,545	1,05,000	1,11,000	1,55,000
C.—CHARGES IN ENGLAND:				
	388	..	..	..
D.—LOSS OR GAIN BY EXCHANGE	1	..	..	..
TOTAL	15,260	1,05,000	1,11,000	1,55,000
Non-voted	2,164			
Voted	13,096	1,05,000	1,11,000	1,55,000

DEMAND No. 59

JOINT STOCK COMPANIES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and other Expenses in connection with JOINT STOCK COMPANIES

Voted : Three Lakhs and Ninety-six Thousand Rupees.

Non-voted : Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> <i>Voted</i> .	48,056	86,700	3,000 47,600	3,000 83,700
B.—PAY OF ESTABLISHMENTS.	87,000	1,14,700	1,13,900	1,32,100
C.— OTHER CHARGES . . .	83,765	1,40,000	1,32,000	1,35,000
D.—PAYMENTS TO PROVINCIAL GOVERNMENTS	41,394	45,400	46,700	48,400
E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—2,683	—2,800	—3,200	—3,200
TOTAL	2,57,532	3,84,000	3,40,000	3,99,000
<i>Non-voted</i>	3,000		3,000	3,000
<i>Voted</i> .	2,57,532	3,84,000	3,37,000	3,96,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
6	6	Registrars and Assistant Registrars	42,800	45,900
1	1	Additional Officer	42,500	39,400
—	—	Leave salary	1,400	1,400
—	—			
1	7	TOTAL	86,700	86,700
—	—			

PAY OF ESTABLISHMENTS:

37	74	Ministerial establishment	68,200	{ 73,200 400
22	20	Inferior establishment	4,700	5,000
83	47	Additional establishment	39,400	50,800
—	—	Leave salary	2,400	2,700
—	—			
111	141	TOTAL	1,14,700	1,32,100
—	—			

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Registration of Joint Stock Companies	8,56,876	5,70,000	13,83,000	12,71,000

DEMAND No. 60

INDIAN DAIRY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and other Expenses in connection with INDIAN DAIRY DEPARTMENT

Voted : Fifteen Lakhs and Thirty-seven Thousand Rupees. .

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—DAIRY EDUCATION AND RE-SEARCH :				
A. 1.—SUPERINTENDENCE :				
A. 1 (1).—PAY OF OFFICERS	26,919	1,11,400	52,000	1,24,300
A. 1 (2).—PAY OF ESTABLISHMENTS	57,722	82,000	84,500	1,00,800
A. 1 (3).—OTHER CHARGES	3,22,227	3,14,400	3,82,300	3,84,500
A. 1 (4).—SCHEME FOR THE EXPANSION AND RE-ORGANISATION . . . .	..	..	..	9,14,000
TOTAL—SUPERINTENDENCE .	4,06,868	5,07,800	5,18,800	15,23,600
A. 2.—DAIRY EDUCATION—DAIRY FARMS :				
A. 2 (1).—PAY OF ESTABLISHMENTS	1,028	700	1,600	800
A. 2 (2).—OTHER CHARGES	390	500	600	600
TOTAL—DAIRY EDUCATION—DAIRY FARMS	1,418	1,200	2,200	1,400
A. 3.—SCHEME FOR INCREASING THE MILK YIELD OF THE INDIAN CATTLE :				
A. 3. (1).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	2,400
A. 3 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	1,000
A. 3 (3).—OTHER CHARGES . . . . .	..	..	..	1,600
TOTAL.—SCHEME FOR INCREASING MILK, ETC. . . . .	..	..	..	5,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—SUPPLY OF DAIRY PRODUCE TO THE MILITARY :				
B. 1.—GROSS EXPENDITURE .	5,93,641	7,37,300	3,00,000	...
B. 2.— <i>DEDUCT</i> —RECOVERIES FROM DEFENCE SERVICES .	—5,93,641	—7,37,300	—3,00,000	...
TOTAL—SUPPLY OF DAIRY PRODUCE, ETC.	...	..	...	...
C.—DAIRY RESEARCH SCHEMES :				
C. 1.—SIX COMBINED SCHEMES ON DAIRY RESEARCH	50,238	30,600	18,000	..
C. 2.—SCHEME FOR A RAPID SURVEY OF THE BACTERIOLOGICAL QUALITIES OF MARKET MILK . . . . .	..	..	..	38,700
C. 3.—SCHEME FOR THE BIOCHEMICAL RESEARCH ON INDIAN DAHI . . . . .	..	25,700	14,100	6,500
C. 4.—COMPOSITION AND NUTRITIVE VALUE OF MILK OF COWS . . . . .	..	32,300	15,700	21,400
C. 5.—SCHEME FOR DETECTION OF ADULTERATION IN MILK BY FREEZING POINT TEST . . . . .	..	17,700	8,600	400
C. 6.—SCHEME FOR TRANSPORT OF MILK OVER LONG DISTANCE . . . . .	..	..	14,900	14,700
C. 7.— <i>DEDUCT</i> —RECOVERIES FROM THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH	—50,238	—1,06,300	—71,300	—81,700
TOTAL—DAIRY RESEARCH SCHEMES . . . . .	...	..	...	...
D.—GRANTS-IN-AID	6,000	6,000	6,000	6,000
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	7,154	..	...	...
E. 2.—STORES FOR INDIA	32	5,000	28,000	...
F —OTHER CHARGES	2,488	..	5,000	1,000
TOTAL—CHARGES IN ENGLAND¹.	9,674	5,000	33,000	1,000
F.—LOSS OR GAIN BY EXCHANGE	16	..	..	..
TOTAL	4,23,976	5,20,000	5,60,000	15,37,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

1946-47	1947-48		Budget Estimate, 1946-47	Budget Estimate, 1947-48
			Rs.	Rs.
		PAY OF OFFICERS :		
1	1	Director of Dairy Research	21,600	21,600
1	1	Dairy Husbandry Officer and Principal	16,800	16,800
7	7	Class I and Class II Officer	22,100	6,900
3	3	Experts	54,000	34,500
1	1	Superintendent	3,600	45,600
—	—	Leave salary	3,000	6,300
—	—	Probable savings	—9,700	3,000
13	13	TOTAL	1,11,400	—10,400
		PAY OF ESTABLISHMENTS :		
15	16	Ministerial and executive establishment of the Indian Dairy Research Institute	18,400	22,500
9	9	Dairy and farm establishment	14,900	13,000
108	27	Temporary establishment	52,400	71,500
—	—	Leave salary	2,000	2,000
—	—	Probable savings	—5,000	—5,000
132	52	TOTAL	82,700	1,04,000

Note—Budget includes a provision of Rs. 9.14 lakhs for the expansion and re-organisation of the Dairy Department.

DEMAND No. 61

MISCELLANEOUS DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Forty-eight Lakhs and Seventy-three Thousand Rupees

Non-voted : Three Crores, Thirty-six Lakhs and Fifty-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY:				
A. 1.—PAY OF OFFICERS	15,000	22,000	15,000	22,000
A. 2.—PAY OF ESTABLISH- MENTS	26,595	40,500	31,000	44,200
A. 3.—OTHER CHARGES	57,709	1,01,000	1,04,000	1,45,200
A. 4.—DEDUCT—RECOVERIES FROM THE BENGAL GOVERNMENT	—16,000	—16,000	—16,000	—16,000
TOTAL—IMPERIAL LIBRARY	83,304	1,47,500	1,34,000	1,95,400
B.—EXPLOSIVES:				
B. 1.—PAY OF OFFICERS	1,07,368	95,000	91,000	92,600
B. 2.—PAY OF ESTABLISH- MENTS	57,910	66,400	70,000	68,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,04,958	97,900	1,09,000	1,08,300
B. 4.—OTHER CHARGES	33,310	25,000	26,400	28,300
B. 5.—DEDUCT.—RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	—3,558	—4,000	—4,000	—4,000
TOTAL—EXPLOSIVES	2,99,988	2,80,300	2,92,400	2,93,700
CONTROLLER OF PATENTS AND DESIGNS:				
C. 1.—PAY OF OFFICERS	20,999	21,000	21,000	21,000
Non-voted				
Voted	48,353	60,900	64,700	69,300
C. 2.—PAY OF ESTABLISH- MENTS	75,702	1,11,300	1,15,000	1,26,200
C. 3.—OTHER CHARGES.				
Non-voted	6,433	7,000	9,000	6,000
Voted	57,233	81,800	97,300	86,500
TOTAL—CONTROLLER OF PATENTS AND DESIGNS	1,81,288	2,54,000	2,77,000	2,82,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D. REGISTRAR OF TRADE MARKS:				
D. 1.—PAY OF OFFICERS	1,05,650	1,74,500	1,29,000	1,62,100
D. 2.—PAY OF ESTABLISH- MENTS	1,69,716	2,33,800	2,12,600	2,52,900
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,09,131	1,59,600	1,47,100	1,66,600
D. 4.—OTHER CHARGES	52,810	51,200	48,500	53,400
TOTAL—REGISTRAR OF TRADE MARKS	4,37,307	6,19,100	5,37,200	6,35,000
E.—SUPERINTENDENT OF INSU- RANCE:				
E. 1.—PAY OF OFFICERS	95,244	92,100	88,000	77,700
E. 2.—PAY OF ESTABLISH- MENTS	1,81,348	2,00,700	1,95,000	1,96,500
E. 3.—OTHER CHARGES	1,62,422	1,65,800	1,62,000	1,56,300
TOTAL—SUPERINTENDENT OF INSU- RANCE	4,39,014	4,58,600	4,45,000	4,30,500
F.—INDIAN WAR MEMORIAL:				
F. 1.—PAY OF OFFICERS	230	..	..	..
F. 2.—PAY OF ESTABLISH- MENTS	2,867	2,700	2,700	2,800
F. 3.—OTHER CHARGES	1,976	1,400	1,900	1,700
TOTAL—INDIAN WAR MEMORIAL	5,073	4,100	4,600	4,500
G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:				
G. 1.—PAY OF OFFICERS . . . . .	..			1,51,800
G. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	500	500	18,600
G. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..			54,600
G. 4.—OTHER CHARGES . . . . .	..			25,000
TOTAL—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION ETC. . . . .	..	500	500	2,50,000
H.—REGISTRATION OF ACCOUNT- ANTS:				
H. 1.—PAY OF OFFICERS	8,537	12,000	9,000	9,300
H. 2.—OTHER CHARGES	16,292	15,000	33,500	33,000
TOTAL—REGISTRATION OF ACCOUNT- ANTS	24,829	27,000	42,500	42,300
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.				
I. 1.—PAY OF OFFICERS	50	..	..	..
I. 2.—PAY OF ESTABLISH- MENTS	2,478	700	800	800
I. 3.—OTHER CHARGES	3,467	1,000	1,200	1,000
TOTAL—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932	5,995	1,700	2,000	1,800

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
J.—LABOUR—CO-ORDINATION OF UNSKILLED LABOUR SUPPLY SCHEME:				
J. 1.—LUMP SUM PAID TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES:				
	2,57,522	..	43,000	...
J. 2.—LABOUR SUPPLY DEPOTS AND BUREAUX:				
J. 2. (1).—PAY OF OFFICERS	7,956	..	...	...
J. 2. (2).—PAY OF ESTABLISHMENTS	85,812	23,400	14,900	...
J. 2 (3).—ALLOWANCES, HONORARIA, ETC.	2,16,642	30,800	31,200	1,00,000
J. 2. (4).—OTHER CHARGES	1,03,381	31,400	27,600	...
	3,78,692	25,600	2,09,400	...
TOTAL—LABOUR SUPPLY DEPOTS AND BUREAUX	7,92,483	1,11,200	2,83,100	1,00,000
J. 3.—LABOUR RECRUITMENT CONTROL ORDER				
	3,569	...	...	...
J. 4.—LABOUR RECORD OFFICES FOR CIVIL LABOUR UNITS:				
J. 4 (1).—PAY OF OFFICERS	18,872	9,900	22,500	2,000
J. 4 (2).—PAY OF ESTABLISHMENTS	1,63,547	33,300	1,45,400	9,100
J. 4 (3).—ALLOWANCES, HONORARIA, ETC.	63,912	15,000	64,500	4,300
J. 4 (4).—OTHER CHARGES	29,078	7,800	33,100	1,03,600
TOTAL	2,75,409	66 000	2,65,500	1,19,000
TOTAL—LABOUR—CO-ORDINATION OF UN-SKILLED LABOUR SUPPLY SCHEME.				
	7,956	..	...	...
	13,21,027	1,77,200	5,91,600	2,19,000
K.—TRANSFER TO THE COAL PRODUCTION FUND				
	2,63,40,846	3,20,00,000	4,00,00,000	2,50,00,000
L.—SCHEME FOR THE IMPROVEMENT OF PRODUCTION, MARKETING AND DISTRIBUTION OF COAL AND COKE:				
L. 1.—BONUS TO THE COLLIERY OWNERS				
	62,64,131	25,00,000	66,00,000	8,00,000
L. 2.—DEFICIT ON SCHEME FOR THE PROVISION OF COLLIERY LABOUR				
	97,96,109	51,65,000	58,22,000	6,00,000
L. 3.—ADMINISTRATIVE CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.				
	17,76,775	17,78,900	17,41,300	17,17,300
L. 4.—OTHER CHARGES				
	9,402	1,03,800	1,16,000	...
L. 5.—DEDUCT—AMOUNT MET FROM THE COAL PRODUCTION FUND				
	—1,78,46,417	—95,47,700	—1,42,79,300	—31,17,300
TOTAL	...	..	...	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
M.—TRANSFER TO COAL MINES LABOUR WELFARE FUND . . .	57,62,570	50,00,000	55,00,000	55,00,000
N WELFARE ORGANIZATION FOR SEAMEN :				
N 1.—SEAMEN'S WELFARE DI- RECTORATE (HEADQUARTERS ESTABLISHMENT)				
N. 1. (1).—PAY OF OFFICERS . . .		28,500	25,500	27,000
N. 1 (2).—PAY OF ESTABLISH- MENTS		11,600	17,600	19,800
N. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.		16,000	19,900	18,000
N. 1 (4).—OTHER CHARGES . . .		7,500	5,800	6,000
TOTAL—SEAMEN'S WELFARE DIRECTO- RATE		63,600	68,800	70,800
N. 2.—PORTS ESTABLISHMENTS				
N. 2 (1).—PAY OF OFFICERS . . .		63,200	70,400	74,900
N. 2 (2).—PAY OF ESTABLISH- MENTS		22,800	21,700	28,400
N. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.		32,500	34,100	36,700
N. 2 (4).—OTHER CHARGES . . .		19,000	21,400	99,000
TOTAL—PORTS ESTABLISHMENTS . . .	(a)	1,37,500	1,47,600	2,39,000
N. 3.—WELFARE OFFICERS FOR INDIAN SEAMEN, OUTSIDE INDIA :				
N. 3 (1).—WELFARE OFFICERS FOR INDIAN SEAMEN AUSTRALIA				
N. 3 (1) (1).—PAY OF OFFICERS . . .		8,500	8,500	8,800
N. 3 (1) (2).—PAY OF ESTABLISH- MENTS		2,800	2,800	3,900
N. 3 (1) (3).—ALLOWANCES, HO- NORARIA, ETC.		4,800	4,800	7,900
N. 3 (1) (4).—OTHER CHARGES . . .		3,700	3,700	5,000
TOTAL—WELFARE OFFICERS FOR IN- DIAN SEAMEN, AUSTRALIA		19,800	19,800	25,600
N. 3 (2).—WELFARE OFFICERS FOR INDIAN SEAMEN, UNITED STATES OF AMERICA :				
N. 3 (2) (1).—PAY OF OFFICERS . . .		17,800	17,800	17,800
N. 3 (2) (2).—PAY OF ESTAB- LISHMENTS		6,000	6,000	6,000
N. 3 (2) (3).—ALLOWANCES, HONORARIA, ETC.		7,600	7,600	7,600
N. 3 (2) (4).—OTHER CHARGES . . .		2,000	2,000	2,000
TOTAL—WELFARE OFFICERS FOR INDIAN SEAMEN, U.S.A.		33,400	33,400	33,400

(a) Included under Miscellaneous Expenditure Connected with the War.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
N.3 (3).—WELFARE OFFICER FOR INDIAN SEAMEN IN CEYLON				
N. 3 (3) (1).—PAY OF OFFICERS	..	..	..	2,400
N.4.—MISCELLANEOUS :				
N. 4 (1).—NEW CONSTRUCTION OF BUILDINGS FOR SEAMEN'S CLUBS, CANTEENS, AND HOSTELS, ETC. . . . .	...	12,60,600	7,94,100	19,96,000
TOTAL—WELFARE ORGANIZATION FOR SEAMEN . . . . .	...	15,14,900	10,63,700	23,67,200
O.—PAYMENTS OF THE NET PRO- CEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD	(a) ...	24,50,000	26,25,000	26,30,000
P.—TRANSFER TO THE MICA MINES LABOUR WELFARE FUND . . . .	..	..	2,75,000	5,01,000
Q.—MICA MINES LABOUR WEL- FARE MEASURES :				
Q. 1.—EXPENDITURE INCURRED ON THE MICA MINES LABOUR WELFARE MEASURES . . . . .	..	..	..	2,50,000
Q. 2.— <i>DEDUCT</i> —RECOVERIES FROM THE MICA MINES LABOUR WELFARE FUND . . . .	..	..	..	—2,50,000
TOTAL—MICA MINES LABOUR WELFARE MEASURES . . . . .	..	..	..	..
R.—MISCELLANEOUS	13,603	12,100	11,500	13,600
S.—CHARGES IN ENGLAND :				
S. 1. .—LEAVE AND DE- PUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
	{ Non-voted	828	...	7,000
	{ Voted	2,342	5,000	29,000
S. 2.—INDIAN SEAMEN WELFARE ORGANIZATION . . . . .	...	52,000	58,000	58,000
S. 3.—STORES	329	6,000	6,000	...
S. 4.—OTHER CHARGES	14,516	41,000	34,000	58,000
TOTAL—CHARGES IN ENGLAND	18,015	1,04,000	1,34,000	1,38,000
T.—LOSS OR GAIN BY EXCHANGE	{ Non-voted	5	...	..
	{ Voted	34	—	...
TOTAL	3,49,68,286	4,30,79,000	5,19,66,000	3,85,30,000
Non-voted	3,21,39,637	3,94,78,000	4,84,37,000	3,36,57,000
Voted	28,28,649	36,01,000	35,29,000	48,73,000

(a) Shown under Demand No. "2—Central Excise and Salt."

Note—Budget includes a sum of Rs. 5 lakhs for transfer to the Mica Mines Labour Welfare Fund.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
-16	16	Examiner of Trade Marks	64,900	{ 58,600
1	1	Librarian, Imperial Library	15,000	5,200
1	1	Chief Inspector of Explosives	17,700	15,000
15	14	Joint Chief Inspector, Inspectors and Assistant Inspectors	74,800	18,300
—	4	Officers of the Courts of Enquiry and Board of Conciliation . . . . .	..	68,900
—	2	Administrative Officer . . . . .	..	1,51,800
—	2	Assistant Registrar of Trade Marks . . . . .	..	13,300
2	10	Welfare Officers of Seamen's Welfare Organization	35,900	19,200
1	1	Office Superintendent	12,000	{ 71,000
1	1	Registrar of Trade Marks	17,800	25,600
1	1	Controller of Patents and Designs	21,000	5,400
5	5	Examiners of Patents	22,600	18,400
1	—	Superintendent of Patents	5,800	21,000
1	1	Superintendent of Insurance	45,000	25,700
3	2	Deputy Registrar of Trade Marks . . . . .	..	..
3	3	Assistant Superintendents of Insurance and Office Superintendent	41,100	30,000
2	2	Deputy Director and Asstt. Director Seamen's Welfare Organization . . . . .	..	25,400
—	—	Temporary Officers	27,000	{ 15,000
5	1	Record Officers	600	28,700
1	1	Secretary, Indian Accountancy Board	12,000	25,200
7	6	Additional Officers	1,93,300	2,000
—	—	Leave salary	23,300	9,300
—	—	Probable savings	—1,000	58,600
66	74	TOTAL	6,28,800	{ 18,500
PAY OF ESTABLISHMENTS:				
48	48	Establishment of the Imperial Library	25,600	11,600
81	94	Establishment of the office of the Chief Inspector of Explosives	61,500	800
43	22	Establishment for Seamen Welfare Organization etc.	43,200	{ 89,600
—	14	Establishment of the office of the Courts of Enquiry and Board of Conciliation . . . . .	..	17,600
265	266	Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Registrar of Trade Marks	2,44,000	9,100
75	157	Establishment of the Superintendent of Insurance	1,13,700	1,100
5	5	Establishment of the Indian War Memorial	2,700	{ 11,000
1	—	Establishment for Administration of the Indian Partnership Act	700	2,900
6	114	Temporary establishment	7,500	{ 800
86	14	Record Officers establishment	17,000	89,600
193	—	Additional establishment	2,79,900	17,600
—	—	Leave salary	12,600	9,100
—	—	Probable savings	—30,000	1,100
803	734	TOTAL	7,78,400	{ 2,900
			7,77,700	

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Patent fees	<u>3,59,359</u>	<u>3,50,000</u>	<u>3,90,000</u>	<u>4,00,000</u>
REGISTRATION OF ACCOUNTANTS.	<u>38,916</u>	<u>23,000</u>	<u>46,000</u>	<u>46,000</u>

DEMAND No. 62

CURRENCY

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT

Voted : Seventy-one Lakhs and Twenty-seven Thousand Rupees.

Non-voted : Two Lakhs and Fifty Thousand Rupees,

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48	
	Rs.	Rs.	Rs.	Rs.	
A.—CURRENCY NOTE PRESS :					
A. 1.—PRESS :					
A. 1 (1).—PAY OF OFFICERS	<div><div>Non-voted .</div><div>Voted .</div></div>	<div>16,448</div> <div>28,692</div>	<div>15,100</div> <div>20,500</div>	<div>14,000</div> <div>26,900</div>	<div>12,700</div> <div>29,300</div>
A. 1 (2).—PAY OF ESTABLISHMENTS		1,96,575	2,05,600	2,17,400	2,21,000
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	<div><div>Non voted .</div><div>Voted .</div></div>	<div>2,298</div> <div>1,08,559</div>	<div>1,900</div> <div>1,09,500</div>	<div>2,100</div> <div>1,38,100</div>	<div>1,100</div> <div>92,100</div>
A. 1 (4).—OTHER CHARGES.	<div><div>Non-voted .</div><div>Voted .</div></div>	<div>4,358</div> <div>13,64,948</div>	<div>4,400</div> <div>13,20,700</div>	<div>5,300</div> <div>17,56,400</div>	<div>5,900</div> <div>19,00,000</div>
A. 1 (5).—INTEREST AND DEPRECIATION.	<div><div>Non-voted.</div><div>Voted .</div></div>	<div>...</div> <div>1,11,980</div>	<div>1,81,000</div> <div>1,30,000</div>	<div>2,41,000</div> <div>1,30,000</div>	<div>2,20,000</div> <div>1,55,000</div>
A. 1 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		10,740	12,700	21,400	17,100
A. 1 (7).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—1,48,800	—1,50,000	—2,20,000	—3,00,0
TOTAL—PRESS		16,95,798	18,51,400	23,32,600	23,54,200

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A. 2.—OTHER CHARGES { <i>Non-voted.</i> <i>Voted</i> .	—172 1,118	—400 3,000	—400 3,000	5,300 —1,000
A. 3.—CHARGES IN ENGLAND :				
A. 3 (1).—LEAVE AND DEPU- TATION SALARIES, ETC.				
{ <i>Non-voted</i> <i>Voted</i> .	.. 16,822	25,000 ..	24,000 13,000	5,000 4,000
A. 3 (2).—STORES . . .	15,08,204	10,05,000	34,28,000	26,01,000
A. 4.—LOSS OR GAIN BY EXCHANGE .	2,652	..	5,000	..
 TOTAL—CURRENCY NOTE PRESS .	 32,24,422	 28,84,000	 58,05,200	 49,68,500
 <i>Non-voted</i> .	 22,932	 2,27,000	 2,86,000	 2,50,000
<i>Voted</i> .	32,01,490	26,57,000	55,19,200	47,18,500
 B.—CURRENCY CAPITAL OUTLAY MET FROM REVENUE				
B 1.—LAND . . . . .	..	..	34,000	20,000
B. 2.—BUILDINGS	96,296	2,02,000	2,52,400	95,500
B. 3.—PLANT AND MACHINERY	—2,25,945	50,000	1,90,000	40,000
B. 4.—MINOR EQUIPMENT .	1,175	2,000	68,400	2,000
B. 5.—MISCELLANEOUS .	1,253	2,000	2,000	4,000
B. 6.—DEDUCT—AMOUNT PRO- VIDED FOR DEPRECIATION .	—1,11,980	—1,30,000	—1,30,000	—1,55,000
B. 7.—CHARGES IN ENGLAND— STORES	1,11,924	2,30,000	1,05,000	2,02,000
B. 8.—LOSS OR GRAIN BY EXCHANGE	195	..	1,000	..
 TOTAL—CURRENCY CAPITAL OUTLAY MET FROM REVENUE . . .	 —1,27,082	 3,56,000	 5,22,800	 2,08,500
 C.—COST OF ONE RUPEE NOTE FORMS	 6,40,661	 9,00,000	 16,00,000	 22,00,000
 TOTAL .	 37,38,001	 41,40,000	 79,28,000	 73,77,000
 <i>Non-voted</i> .	 22,932	 2,27,000	 2,86,000	 2,50,000
<i>Voted</i> .	37,15,069	39,13,000	76,42,000	71,27,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments¹

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Master, Security Printing	15,100	12,700
1	1	Deputy Master	11,100	13,000
1	1	Assistant Master	7,400	14,300
1	1	Labour Officer	2,000	2,000
<u>4</u>	<u>4</u>	TOTAL	<u>35,600</u>	<u>42,000</u>
PAY OF ESTABLISHMENTS:				
28	22	Executive establishment	95,700	77,100
11	12	Ministerial establishment	16,500	18,100
71	84	Additional establishment	82,000	1,13,000
33	32	Inferior establishment	11,400	12,800
<u>143</u>	<u>150</u>	TOTAL	<u>2,05,600</u>	<u>2,21,000</u>

RECEIPTS

Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
Rs.	Rs.	Rs.	Rs.
<u>15,15,46,000</u>	<u>15,14,34,000</u>	<u>14,17,52,000</u>	<u>14,16,09,000</u>

MINT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : One Crore, Five Lakhs and Five Thousand Rupees.

Non-voted : One Lakh and Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
A. 1.—PAY OF MINT OFFICERS .	{ Non-voted. 89,104 { Voted . 45,648	1,12,600 40,000	1,11,600 62,600	71,200 63,000
A. 2.—PAY OF ASSAY OFFICERS .	34,834	35,700	30,400	34,100
A. 3.—PAY OF ESTABLISHMENTS:				
A. 3 (1).—MINT ESTABLISHMENTS . . .	2,13,211	2,09,500	2,27,800	2,34,700
A. 3 (2).—BULLION ESTABLISHMENTS . . .	2,14,195	1,08,900	1,06,800	1,01,700
A. 3 (3).—OPERATIVE ESTABLISHMENTS . . .	32,73,456	36,35,600	40,11,600	37,37,600
A. 3 (4).—ASSAY ESTABLISHMENTS . . .	65,652	68,800	68,000	68,000
A. 4.—ALLOWANCES, HONORARIA, ETC. .	{ Non-voted. 12,852 { Voted . 26,96,533	8,400 15,06,500	13,400 18,91,300	8,800 17,16,100
A. 5.—OTHER CHARGES .	11,65,043	14,03,000	12,64,000	17,59,800
TOTAL—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES	78,10,528	71,29,000	77,87,500	77,95,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget, Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—LOSS ON COINAGE	3,648	5,000	1,500	...
C.—PURCHASE OF LOCAL STORES.	30,24,490	32,75,000	29,50,000	24,00,000
D.—WORKS	2,16,105	2,72,000	2,57,000	1,87,000

E.—CHARGES IN ENGLAND :

E. 1.—LEAVE AND DE-
PUTATION SALARIES
AND STERLING OVER-
SEAS PAY ETC. {Non-voted
Voted

32,832	29,000	28,000	28,000
21,402	10,000	23,000	16,000

E. 2.—STORES FOR INDIA

21,174	8,000	1,44,000	1,76,000
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E. 3.—OTHER CHARGES

1,320	6,000	11,000	11,000
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Total—CHARGES IN ENGLAND .

76,728	53,000	2,06,000	2,31,000
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Non-voted
Voted

32,832	29,000	28,000	28,000
43,896	24,000	1,78,000	2,03,000

F.—LOSS OR GAIN BY EX-
CHANGE . . . {Non-voted
Voted

57
81

TOTAL .

1,11,31,637	1,07,34,000	1,12,02,000	1,06,13,000
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Non-voted

1,34,845	1,50,000	1,53,000	1,08,000
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Voted

1,09,96,792	1,05,84,000	1,10,49,000	1,05,05,000
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ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
3	2	Mint Masters	1,00,000	66,000
3	4	Deputy Mint Masters	42,900	31,400 9600
2	2	Chief Assayer	28,000	28,500
2	—	Deputy Chief Assayer	7,200	...
2	2	Labour Officer	9,800	10,200
—	2	Works Manager . . . .	...	18,400
—	1	Officer on Special Duty . . . .	...	3,800
—	—	Leave salary	5,500	5,200
—	—	Probable savings	—5,100	—4,800
12	13	TOTAL .	1,88,300	1,68,300
PAY OF ESTABLISHMENTS :				
116	170	Mint establishment	1,70,000	2,33,800
65	62	Bullion establishment	1,00,000	89,500
57	56	Operative establishment	2,09,700	3,23,300
—	—	Extra establishment and extra hours pay	34,12,700	19,13,300
44	45	Assay establishment	49,000	58,400
28	24	Inferior establishment	10,600	11,800
62	18	Temporary establishment	69,500	15,00,000 9600
—	—	Leave salary	13,300	12,300
—	—	Probable savings	—12,000	—10,000
372	375	TOTAL .	40,22,800	41,42,000

RECEIPTS

Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
1,56,31,637	1,52,34,000	1,57,02,000	1,51,13,00

DEMAND No. 64

CIVIL WORKS

1. ESTIMATE of the Amount required in the year ending 31 March 1948 for expenditure on CIVIL WORKS—CENTRAL

Voted: Five Crores, Fifty-nine Lakhs and Eighty-one Thousand Rupees.

Non-voted: Forty-five Lakhs and Twelve Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER

	Budget Estimate, 1946-47 Rs.	Budget, Estimate 1947-48 Rs.
A. ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS { Non-voted	5,62,000	85,000
{ Voted	43,74,000	28,29,500
A. 2.—MINOR WORKS { Non-voted	2,10,800	2,30,200
{ Voted	10,98,000	14,02,400
A. 3.—LOSSES ON STOCK	500	500
TOTAL—ORIGINAL WORKS—BUILDINGS	62,43,300	45,47,600
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 1.—MAJOR WORKS	9,00,000	2,30,000
B. 2.—MINOR WORKS { Non-voted	23,400	26,500
{ Voted	2,03,700	2,18,800
TOTAL—ORIGINAL WORKS—COMMUNICATIONS	11,27,100	4,75,300
C.—ORIGINAL WORKS—MISCELLANEOUS:		
C. 2.—MINOR WORKS	42,600	22,600
TOTAL—ORIGINAL WORKS—MISCELLANEOUS	42,600	22,600
TOTAL—ORIGINAL WORKS	74,13,000	50,45,500
D.—REPAIRS—BUILDINGS { Non-voted	11,95,200	14,01,300
{ Voted	72,58,500	87,13,400
E.—REPAIRS—COMMUNICATIONS:		
E. 1.—MAINTENANCE OF NATIONAL HIGHWAYS		2,25,00,000
E. 2.—OTHER COMMUNICATION { Non-voted	10,26,000	11,44,200
{ Voted	22,67,600	25,18,100
E. 3.—DEDUCT CONTRIBUTION FROM GOVERNMENT OF BENGAL	—20,000	—20,000
E. 4.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,200	—2,200
TOTAL—REPAIRS—COMMUNICATIONS	32,71,400	2,61,40,100

	Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
F.—REPAIRS—MISCELLANEOUS { Non-voted { Voted .	.. 14,74,700	400 13,24,900
G.—PETTY CONSTRUCTION AND REPAIRS BY CIVIL DEPART- MENTS: G. 1.—WORKS	..	..
TOTAL—REPAIRS . . .	1,31,99,800	3,75,80,100
H.—ESTABLISHMENTS—		
H. 1.—DIRECTION:		
H. 1 (1).—PAY OF OFFICERS { Non-voted { Voted .	3,91,800 3,13,300	3,21,800 6,34,200
H. 1 (2).—PAY OF ESTAB- LISHMENTS . . .	13,73,200	20,09,200
H. 1 (3).—OTHER CHARGES { Non-voted { Voted .	1,04,000 6,78,500	1,04,000 11,47,600
TOTAL—DIRECTION . . .	28,60,800	42,16,800
H. 2.—EXECUTIVE ESTABLISH- MENTS:		
H. 2 (1).—PAY OF OFFICERS { Non-voted { Voted .	76,000 9,72,600	38,600 8,56,600
H. 2 (2).—PAY OF ESTAB- LISHMENTS { Non-voted { Voted .	1,82,600 41,63,700	1,61,900 42,95,000
H. 2 (3).—OTHER CHARGES { Non-voted { Voted .	1,50,200 24,89,100	1,40,900 26,19,900
TOTAL—EXECUTIVE ESTABLISHMENTS	80,34,200	81,12,900
H. 3.—OTHER ESTABLISHMENTS:		
H. 3 (1).—OTHER INDIAN CHARGES	3,23,000	3,20,300
H. 4.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. { Non-voted { Voted .	56,400 16,700	61,700 14,000
H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. { Non-voted { Voted .	—32,000 —59,68,000	—9,300 —86,90,800
TOTAL—ESTABLISHMENTS .	52,91,100	40,25,600
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, RE- PAIRS, ETC. { Non-voted { Voted .	23,300 13,98,000	30,800 14,87,100
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. { Non-voted { Voted .	4,900 1,100	5,40 800

	Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
I.—TOOLS AND PLANT— <i>conold.</i>		
I. 3.—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, { Non-voted ETC. } Voted .	— 1,500 —5,19,500	—2,700 —6,97,500
TOTAL—TOOLS AND PLANT .	9,03,300	8,23,900
J.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	4,58,800	37,800
K.—SUSPENSE:		
K. 1.—STOCK:		
K. 1 (1).—CHARGES { Non-voted } Voted .	1,04,000 1,02,00,000	1,09,000 2,09,00,000
K. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS { Non-voted } Voted .	— 1,57,000 —1,27,00,000	—1,60,000 —1,70,00,000
TOTAL—STOCK { Non-voted } Voted .	— 53,000 —25,00,000	—51,000 39,00,000
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1).—CHARGES { Non-voted } Voted .	8,81,000 4,31,55,000	10,31,100 3,32,49,000
K. 2 (2).—DEDUCT—RE- COVERIES { Non-voted } Voted .	—2,78,000 —3,48,05,000	—5,29,000 —2,66,00,000
TOTAL—OTHER SUSPENSE ACCOUNTS { Non-voted } Voted	6,03,000 83,50,000	5,02,100 66,49,000
TOTAL—SUSPENSE { Non-voted } Voted	5,50,000 58,50,000	4,51,100 1,05,49,000
L.—CHARGES IN ENGLAND		
L. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted } Voted .	20,000 8,000	9,000 2,000
L. 2.—OTHER CHARGES	7,000	2,28,000
TOTAL—CHARGES { Non-voted IN ENGLAND } Voted .	20,000 15,000	9,000 2,30,000
M.—RESERVE FOR UNFORESEEN WORKS AND { Non-voted REPAIRS } Voted .	99,400 19,00,600	1,00,700 16,46,300
N.—CONSERVATION ACCOUNT:		
N. 1.—MAJOR WORKS .	..	..
O.—DEDUCT—CONTRIBUTION RE- COVERED FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT . . .	—6,000	—6,000
TOTAL	3,56,95,000	6,04,93,000
Non-voted	55,20,000	45,12,000
Voted .	3,01,75,000	5,59,81,000

ANNEXURE 1

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	2	Chief Engineers, Central Public Works Department	36,000	72,000
2	1	Additional Chief Engineer	70,000	34,500
1	2	Town Planners	24,400	45,000
2	2	Financial Assistants to Chief Engineer	12,400	15,700
1	3	Personnal Assistants to Chief Engineer	12,000	27,100
14	14	Superintending Engineers	3,18,200	3,10,800
58	60	Executive Engineers	5,04,300	5,17,800
12	12	Electrical Engineers	1,13,000	1,13,000
18	20	Temporary Electrical Engineers	70,000	78,400
1	1	Chief Architect	25,800	25,800
—	4	Additional Chief Architect . . . . .	..	25,000
2	4	Senior Architects	40,800	74,000
1	1	Junior Architect	9,000	36,000
1	1	Administrative Officer	12,000	11,100
1	1	Estate Officer	11,100	11,400
..	1	Joint Estate Officer . . . . .	..	8,400
4	5	Assistant Estate Officers	33,900	45,400
..	12	Labour Officers . . . . .	..	72,000
98	54	Assistant Executive Engineers, Assistant Engineers and other Engineer Officers	3,68,900	2,45,100
11	15	Other Gazetted Officers	58,800	76,800
—	—	Leave salary	33,100	5,900
228	215	TOTAL .	17,53,700	18,51,200

PAY OF ESTABLISHMENTS:

7,198	7,317	Subordinate, executive, engineering, ministerial and inferior establishment	57,18,900	64,65,500
771	791	Caretaking establishment	3,23,000	3,20,300
—	—	Leave salary	600	600
7,969	8,108	TOTAL	60,42,500	67,86,400

ANNEXURE 2
Major works, included in this Demand :—

Particulars of the work	Probable outlay to end of 1946-47 if any, Estimated Expendi- Probable cost of the ture to end during work of 1945-46 1946-47			Total	Grant for 1947-48
	Rs.	Rs.	Rs.	Rs.	Rs.
(1)	(2)	(3)	(4)	(5)	(6)
DELHI PROVINCE					
EDUCATION					
Building for A. V. Higher Secondary School, Delhi Cantt.	25,000	..	..		25,000
					<u>25,000</u>
CENTRAL PUBLIC WORKS DEPARTMENT					
GENERAL ADMINISTRATION					
Providing A. C. Ceiling fans in 'A' type quarters of Lodhi Road Colony, New Delhi	36,700	..	..		36,700
Provision of khas khas tatties in residential and office accommodation in New Delhi . . . . .	..	..	..		1,50,500
Purchase of Refrigerators and Air Conditioners	12,00,000	..	..		12,00,000
Provision of doors to motor garages in G. O.B's, in New Delhi	20,900				20,900
					<u>14,08,100</u>
MEDICAL					
Providing air conditioning, apparatus at Malaria Institute, Delhi	21,800				21,800
STATIONERY AND PRINTING					
Providing heating and cooling plant in the main Press Building, New Delhi	83,000	..	..		83,000
Providing two cooling plants in the old Press Building, Delhi	90,000	..	..		90,000
Construction of a separate military wing at the Government of India Press, Delhi . . . . .	..	..	..		50,000
					<u>2,23,000</u>
EXCISE					
Provision of air conditioning plant in the Central Revenue Control Laboratory, New Delhi . . . . .	..	..	..		32,200
AGRICULTURE					
Construction of buildings for soil conservation staff . . . . .	..	..	..		50,000
Total C. P. W. D.					<u>17,35,100</u>

Particulars of the work (1)	Probable Outlay to end of 1946-47, if any				Grant for 1947-48 Rs. (6)
	Estimated cost of the work Rs. (2)	Expendi- ture to end of 1945-46 Rs. (3)	Probable during 1946-47 Rs. (4)	Total Rs. (5)	
BIHAR					
SCIENTIFIC DEPTS					
Bungalow for Junior Inspector of Mines at Dhanbad	20,000	..	..	..	20,000
Additions and alterations to existing office buildings of the Eastern Civil Survey of India, Shillong	50,000	..	..	..	50,000
TOTAL—BIHAR					70,000

SIND ..**SALT**

Construction of an office- cum-residence for the Superintendent of Salt Revenue at Maurypur, Sind	92,400
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CUSTOMS

Construction of a Verandah in front of customs land- lies for customs staff on the Desert and Khir- tar Canal	7,000
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PUBLIC HEALTH

Construction of office accommodation for Port Health Office, Karachi	10,000
TOTAL SIND					1,09,400

VICEREGAL ESTATES**GENERAL ADMINISTRATION**

<i>Furniture</i>	35,000	..	..	..	35,000
<i>Inauguration grant</i>	50,000	..	..	..	50,000
TOTAL—VICEREGAL ESTATES .					85,000

Particulars of the work	Estimated cost of the work	Expenditure to end of 1945-46	Probable Outlay to end of 1946-47, if any		Grant for 1947-48
			Probable during 1946-47	Total	
(1)	Rs. (2)	Rs. (3)	Rs. (4)	Rs. (5)	Rs. (6)
ANDAMAN AND NICOBAR ISLANDS.					
INDUSTRIES					
Residential buildings for the staff of Fisheries Unit in Andaman .	40,000				₹40,000
TOTAL.—Andaman and Nicobar Islands .					40,000

RAJPUTANA

GENERAL ADMINISTRATION

Electrical installation in non-residential buildings in Beawar in Ajmer-Merwara					21,000
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MEDICAL,

Establishment of a Tuberculosis Clinic in Ajmer Merwara					₹95,000
Primary Health Centres: with a Hospital of 20 beds at Kekri					₹1,12,000
Improvement of existing dispensaries in Ajmer Merwara					₹40,000

PUBLIC HEALTH

Improvement of drinking wells in Ajmer-Merwara					21,000
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EDUCATION

Education works in Ajmer-Merwara					₹2,50,000
TOTAL—RAJPUTANA					5,39,000

PUNJAB

COMMUNICATIONS

Improvement to the Hindustan-Tibet Road	2,00,000
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GILGIT

COMMUNICATIONS

Tashot Suspension Bridge	35,000
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DEMAND No. 65

CENTRAL ROAD FUND

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for CENTRAL ROAD FUND

Voted: Three Crores and Twelve Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF TRANSPORT.

	Actuals 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND	60,00,000	1,42,00,000	1,42,00,000	3,12,00,000
B.—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND :				
B. 1.—ORIGINAL WORKS— COMMUNICATIONS :				
B. 1 (1).—MAJOR WORKS .	2,28,702	4,07,600	3,73,800	3,25,000
B. 1 (2).—MINOR WORKS .	9,275	...	18,700	...
TOTAL—ORIGINAL WORKS— COMMUNICATIONS	2,37,977	4,07,600	3,92,500	3,25,000
B. 2.—REPAIRS—COMMUNI- CATIONS	35,546	34,000	64,000	34,000
B. 3.—OTHER CHARGES .	...	5,000	31,500	30,000
TOTAL—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND . . .	2,73,523	4,46,600	4,88,000	3,89,000
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS) :				
C. 1.—PAY OF { Non-voted .	35,653	1,21,000	86,000	...
{ Voted .	1,23,611	3,88,400	2,60,700	...
C. 2.—PAY OF ESTABLISH- MENTS	1,29,471	2,97,100	2,88,900	...
C. 3.—ALLOWAN- { Non-voted .	4,110	25,000	16,400	...
{ Voted .	1,29,606	1,55,000	1,95,800	...
CES, HONO- RARIA, ETC.				

		Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
C. 4.—OTHER CHARGES		54,364	1,25,000	1,25,000	...
	TOTAL				
	Non-voted	39,763	1,46,000	1,02,400	...
	Voted	4,37,052	9,65,500	8,70,400	...
TOTAL—ESTABLISHMENTS, ETC.		4,76,815	11,11,500	9,72,800	...
D.—AMOUNT TRANSFERRED TO DEMAND NO. 27—DEPARTMENT OF TRANSPORT FOR ROADS ORGANISATION.		...	...	...	1,00,000
E.—ROAD LANDS ENQUIRY COM- MITTEE:					
E. 1.—PAY OF OFFI- CERS	{ Non-voted	10,274	14,000	10,700	...
	{ Voted	6,000	11,500	7,000	...
E. 2.—PAY OF ESTABLISHMENTS		2,748	4,600	4,000	...
E. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted	13,279	3,000	300	...
	{ Voted	2,480	12,000	6,000	...
E. 4.—OTHER CHARGES		945	3,300	300	...
	Non-voted	23,553	17,000	11,000	...
	Voted	12,173	31,400	17,300	...
TOTAL—ROAD LANDS ENQUIRY COMMITTEE	TOTAL	35,726	48,400	28,300	...
F.—TECHNICAL SUBCOM- MITTEE OF THE TRANS- PORT ADVISORY COUNCIL	{ Non-voted	...	1,200	...	...
	{ Voted	...	1,000	...	...
G.—INDIAN ROADS CONGRESS	{ Non-voted	451	1,800	2,500	3,000
	{ Voted	6,000	6,000	18,000	21,000
H.—TRAFFIC AND ECONOMIC SURVEY IN BENGAL AND BIHAR		42,000	75,000	75,000	...
I.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:					
I. 1.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND		...	1,50,000	2,00,000	2,07,100
I. 2.—CONTRIBUTIONS, ETC.		8,000	21,500	21,500	21,500
. TOTAL—GRANTS AID-ETC		8,000	1,71,500	2,21,500	2,28,600
J.—TRAINING OF ENGINEERS		..	..	..	60,000
K.—CHARGES IN ENGLAND:					
K. 1.—LEAVE AND DEPUTATION SALARIES, ETC.		2,133	20,000	22,000	..
K. 2.—OTHER CHARGES		518	..	..	..
L.—LOSS OR GAIN BY EX- CHANGE	{ Non-voted	5	...	...	...
	{ Voted	1			
M.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND	{ Non-voted	—65,905	—1,86,000	—1,37,900	..
	{ Voted	—7,79,267	—16,97,000	—16,90,200	..
TOTAL		60,00,000	1,42,00,000	1,42,00,000	3,1

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
OFFICE OF THE CONSULTING ENGINEER TO THE GOVT. OF INDIA (ROADS) :				
1		Consulting Engineer	33,000	
1		Bridge Specialist	18,000	
2		Assistants to the Consulting Engineer (Roads)	16,000	
2		Directors of Road Planning	36,000	
1		Controller of Standardisation	12,000	
1		Statistician and Economist	18,000	
1		Assistant Standardisation and Costing Officer	11,900	
1		Assistant Bridge Specialist	10,100	
1		Assistant Statistician	4,600	
1		Assistant Engineer (Co-ordination).	4,300	
1		Technical Co-ordination Officer	30,000	
1		Assistant Engr. (General)	5,100	
3		Assistant Secretaries	30,800	
1		Mechanical Engineer	30,000	
2		Deputy Consulting Engineers	48,000	
1		Deputy Mechanical Engineer	18,000	
1		Engineer Economist	7,200	
22		Assistant and Divisional Engineers	1,37,700	
1		Additional Assistant	4,200	
1		Indian understudy to Technical Co- ordination Officer	21,000	
1		Internal Financial Adviser	21,000	
6		Superintendents	38,500	
—		Leave salary	6,000	
6		Probable saving	(—)52,000	
ROAD LANDS ENQUIRY COMMITTEE :				
1		Chairman	14,000	
1		Secretary Member	5,500	
1		Engineer Member	6,000	
56		TOTAL	5,34,900	
PAY OF ESTABLISHMENTS :				
OFFICE OF THE CONSULTING ENGINEER TO THE GOVT. OF INDIA (ROADS) :				
227		Ministerial establishment	2,85,000	
98		Inferior establishment	12,100	
ROAD LANDS ENQUIRY COMMITTEE :				
7		Ministerial establishment }	4,600	
5		Inferior establishment }		
337		TOTAL	3,01,700	

DEMAND No. 66

SUPERANNUATION ALLOWANCES AND PENSIONS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : One Crore, Thirty-two Lakhs and Eighty-two Thousand Rupees.

Non-voted : One Crore, Forty-one Lakhs and Twelve Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA				
A.—SUPERANNUATION AND RETIRED ALLOWANCES				
{ Non-voted	13,39,198	14,27,700	15,71,800	16,89,400
{ Voted .	77,14,395	79,77,100	79,74,500	81,06,000
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL:				
B 1.—CAPITAL				
{ Non-voted	3,10,059	3,04,000	2,98,000	2,64,000
{ Voted .	30,79,896	29,23,000	29,28,000	27,52,000
B. 2.—INTEREST	7,91,507	6,86,000	6,85,000	6,07,000
TOTAL—EQUATED PAYMENTS, ETC.	41,81,462	39,13,000	39,11,000	36,23,000
C.—COMPASSIONATE ALLOWANCES	89,405	83,700	1,23,200	1,23,600
{ Non-voted				
{ Voted .	,196	1,96,100	2,16,100	2,10,300
D.—GRATUITIES	,908	13,900	15,800	16,100
{ Non-voted				
{ Voted .	73,522	51,400	58,800	43,800
E.—CONTRIBUTION FOR PENSIONS AND GRATUITIES . . .	1,881	1,000	1,000	1,000
F.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.				
{ Non-voted	3,18,188	3,24,600	3,28,700	3,22,200
{ Voted .	5,954	3,500	3,500	3,500
G.—CHARITABLE ALLOWANCES				
{ Non-voted	2,594	2,800	2,800	2,800
{ Voted .	...	200	200	200
H.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	23,004	14,12,400	14,37,100	14,28,700
I.—DONATIONS TO SERVICE FUNDS.				
I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM PROVINCES	407	400	400	400
I. 2.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAID IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—407	—400	—400	—400
TOTAL—DONATIONS TO SERVICE FUNDS	...	..	...	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
J.—DONATIONS TO PROVIDENT FUNDS:				
J. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	18,006	3,600	3,500	1,600
J. 2.— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAID IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—18,006	—3,600	—3,500	—1,600
J. 3.—OTHER DONATIONS	15,051	24,500	10,500	4,500
Non-voted	4,18,559	3,29,700	4,25,300	4,29,800
Voted				
TOTAL—DONATIONS TO PROVIDENT FUNDS	4,33,610	3,54,200	4,35,800	4,34,300
K.—INDIAN CIVIL SERVICE FAMILY PENSIONS	1,30,099	1,21,600	1,18,300	1,18,200
L.—PENSIONS UNDER THE SUPERIOR SERVICES (INDIA) FAMILY PENSIONS (UNTRANSFERRED) RULES.	98,263	97,400	97,700	93,600
M.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	16,555	18,700	10,900	9,300
N.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	14,487	15,100	16,800	16,000
O.—COVENANTED CIVIL SERVICE PENSIONS	13,334	13,300	13,300	13,300
P.—BONUS TO TEMPORARY CLERICAL PERSONNEL UNDER THE SCHEME OF UNIFIED SCALES OF PAY.	15,00,000	...	...	...
Q.—MISCELLANEOUS PENSIONARY PAYMENTS	12,922	13,800	13,200	13,000
R.—PAYMENTS TO THE RETRENCHED PERSONNEL TRANSFERRED FROM THE CAPITAL . . . . .	..	..	..	1,35,000
S.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	35,91,175	39,85,100	37,53,400	37,98,400
T.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE BURMA GOVERNMENT	14,667	14,700	14,700	14,700
U.—<i>DEDUCT</i>—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—35,91,175	—39,85,100	—37,53,400	—37,98,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
V.—DEDUCT—RECOVERIES				
FROM BURMA GOVERNMENT ON AC- COUNT OF PENSIONS PAID TO OFFICERS AP- POINTED BY THE SEC- RETARY OF STATE	—14,667	—14,700	—14,700	—14,700
CHARGES IN ENGLAND:				
W.—SUPERANNUATION AND RE- TIRED ALLOWANCES:				
W. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS:				
Non-voted	9,04,990	8,94,000	9,87,000	9,45,000
Voted	1,31,534	1,59,000	2,19,000	2,39,000
W. 2.—HIGH COURT JUDGES	30,641	38,000	38,000	38,000
W. 3.—INDIAN CIVIL SERVICE	23,27,174	23,20,000	23,20,000	23,60,000
W. 4.—OTHER CIVIL SERVICES IN INDIA	34,66,414	36,32,000	35,60,000	36,00,000
Non-voted				
Voted	13,31,981	12,60,000	12,60,000	...
W. 5.—PENSIONS PAID TO OFFICERS APPOINT- ED BY THE SECRETARY OF STATE AND RE- COVERED FROM THE PROVINCES:				
W. 5(1)—HIGH COURT JUDGES	7,92,386	8,00,000	8,00,000	8,00,000
W. 5(2)—INDIAN CIVIL SERVICE	60,67,299	62,00,000	62,00,000	62,00,000
W. 5(3)—OTHER CIVIL SERVICES IN INDIA	71,36,443	72,00,000	72,00,000	72,00,000
Non-voted				
Voted	11,010	12,000	12,000	12,000
TOTAL.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	1,40,07,138	1,42,12,000	1,42,12,000	1,42,12,000
W. 6.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE				
Non-voted	—1,40,65,679	—1,42,00,000	—1,42,00,000	—1,42,00,000
Voted	—11,010	—12,000	—12,000	—12,000
TOTAL.—SUPERANNUATION AND RETIRED ALLOWANCES	81,23,183	83,03,000	83,84,000	71,82,000
Non-voted	66,59,668	68,84,000	69,05,000	69,43,000
Voted	14,63,515	14,19,000	14,79,000	2,39,000
X.—COMPASSIONATE ALLOWANCES	73,407	71,000	74,000	74,000
Non-voted				
Voted	30,267	22,000	26,000	26,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
Y.—GOVERNMENT CONTRIBUTION PAID UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES .	95,462	1,03,000	1,03,000	1,03,000
Z.—GOVERNMENT CONTRIBUTION PAID UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES . . .	69,551	80,000	80,000	80,000
AA.—DEDUCT.—RECOVERIES FROM THE PROVINCES . . .	...	—80,000	—80,000	—80,000
BB.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS . .	14,25,813	14,00,000	14,28,000	14,23,000
CC.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . . .	17,62,602	15,20,000	15,20,000	14,40,000
DD.—MISCELLANEOUS PENSIONARY PAYMENTS :				
{ Non-voted . . .	10,92,509	11,15,000	11,01,000	11,01,000
{ Voted . . .	11,793	..	9,000	9,000
EE.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	34,261	40,000	40,000	40,000
F.—TOTAL.—CHARGES IN ENGLAND . . .	1,27,18,848	1,25,74,000	1,26,85,000	1,14,03,000
{ Non-voted . . .	1,1,213,273	1,11,33,000	1,11,71,000	1,11,29,000
{ Voted . . .	15,05,575	14,41,000	15,14,000	2,74,000
FF.—LOSS OR GAIN BY EXCHANGE. { Non-voted . . .	19,666	..	...	...
{ Voted . . .	2,619	..	...	...
GG.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS :				
GG. 1.—RAILWAY DEPARTMENT	—11,356	—10,400	—11,500	—11,500
GG. 2.—IRRIGATION . . . . .	...	—10,000	—10,000	—13,500
GG. 3.—SALT { Non-voted . . .	—2,030	—2,000	—100	..
{ Voted . . .	—51,323	—52,800	—53,700	—53,000
GG. 4.—LIGHTHOUSES AND LIGHTSHIPS	—19,100	—18,800	—18,700	—19,100
H.—TOTAL.—DEDUCT—PENSIONARY CHARGES, ETC.	—83,809	—94,000	—94,000	—97,100
HH.—DEDUCT—PENSIONARY CHARGES OF THE ECCLESIASTICAL DEPARTMENT RECOVERED FROM RAILWAYS AND DEFENCE SERVICES . . .	—2,36,999	—2,47,000	—2,39,000	—2,28,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
II.— <i>DEDUCT</i> —ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERN- MENTS				
{ <i>Non-voted</i>	—43,446	—38,300	—39,700	—56,500
{ Voted .	—26,767	—23,200	—32,800	—30,700
TOTAL .	2,85,30,089	2,82,13,000	2,85,79,000	2,73,94,000
Non-voted .	1,41,00,993	1,39,70,000	1,41,26,000	1,41,12,000
Voted .	1,44,29,096	1,42,43,000	1,44,53,000	1,32,82,000
RECEIPTS	19,50,472	20,23,000	20,63,000	17,08,000

DEMAND No. 67

STATIONERY AND PRINTING

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Eighty-four Lakhs and Eighty Thousand Rupees

Non-voted : One Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER OF PRINTING AND STATIONERY :				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	55,498	39,900	2,200	...
{ Voted .	64,666	44,900	88,000	91,200
A. 2.—PAY OF ESTABLISH- MENTS .	1,39,366	1,39,100	1,50,000	2,08,300
A. 3.—OTHER CHARGES				
{ Non-voted .	7,470	6,400	...	...
{ Voted .	1,14,856	74,300	1,35,000	1,42,700
TOTAL—CONTROLLER OF PRINTING AND STATIONERY .	3,81,856	3,04,600	3,75,200	4,42,200
B.—CENTRAL STATIONERY OFFICE, CALCUTTA :				
B. 1.—PAY OF OFFICERS .	65,623	45,400	56,600	73,200
B. 2.—PAY OF ESTABLISH- MENTS .	7,05,120	5,80,500	7,64,000	6,22,600
B. 3.—OTHER CHARGES .	19,83,316	13,09,800	18,92,500	7,10,400
TOTAL—CENTRAL STATIONERY OFFICE, CALCUTTA .	27,54,059	19,35,700	27,13,100	14,06,200
C.—STATIONERY STORES— PURCHASES IN INDIA :				
C. 1.—PAPER .	3,60,72,823	1,75,00,000	1,48,98,000	1,36,76,000
C. 2.—OTHER STORES .	1,51,67,489	1,00,00,000	58,91,000	24,44,000
TOTAL—STATIONERY STORES— PURCHASES IN INDIA .	5,12,40,312	2,75,00,000	2,07,89,000	1,61,20,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—CENTRAL FORMS STORES :				
D. 1.—PAY OF OFFICERS .	12,993	12,900	12,600	13,700
D. 2.—PAY OF ESTABLISH- MENTS .	3,09,575	2,64,800	3,25,000	3,28,900
D. 3.—OTHER CHARGES .	28,13,097	10,99,200	15,83,000	9,07,900
TOTAL—CENTRAL FORMS STORES	31,35,665	13,76,900	19,20,600	12,50,500
E.—CENTRAL PUBLICATION BRANCH :				
E. 1.—PAY OF OFFICERS .	17,185	18,900	16,800	20,700
E. 2.—PAY OF ESTABLISH- MENTS	1,99,606	1,70,000	2,10,000	2,24,400
E. 3.—OTHER CHARGES	7,59,100	3,41,600	3,64,000	3,52,100
TOTAL—CENTRAL PUBLICATION BRANCH	9,75,891	5,30,500	5,90,800	5,97,200
F.—GOVERNMENT OF INDIA PRESSES :				
F. 1.—FORMS PRESSES :				
F. 1 (1).—PAY OF OFFICERS	11,839	12,300	12,200	12,600
F. 1 (2).—PAY OF ESTAB- LISHMENTS	3,87,642	3,50,000	3,19,000	4,04,800
F. 1 (3).—OTHER CHARGES	4,72,768	2,56,700	3,47,000	3,43,500
F. 1 (4).—ADDITIONS TO PLANT AND MACHINERY	4,157	14,100	28,100	2,72,200
F. 1 (5).—STORES	52,675	38,500	53,500	38,000
F. 1 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRE- CIATION FUND .	27,830	24,000	22,600	32,800
F. 1 (7).—RENEWALS AND REPLACEMENTS	19,720	27,000	27,000	1,69,000
F. 1 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—19,720	—27,000	—27,000	—1,69,000
F. 1 (9).—MECHANICAL AND TYPE FOUNDRY SEC- TIONS	15,577	11,800	16,000	11,000
TOTAL—FORMS PRESSES	9,72,488	7,07,400	7,98,400	11,14,900

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48	
	Rs.	Rs.	Rs.	Rs.	
F — GOVERNMENT OF INDIA PRESSES—concl'd.					
F. 2.— OTHER PRESSES :					
F. 2 (1).—PAY OF OFFICERS	{ Non-voted Voted	15,817 40,361	11,700 40,200	11,500 37,300	... 54,300
F. 2 (2).—PAY OF ESTABLISHMENTS		15,37,048	15,63,800	16,09,500	18,50,600
F. 2 (3).—OTHER CHARGES	{ Non-voted Voted	5,229 25,26,231	2,000 12,67,400	2,300 16,05,900	... 16,19,900
F. 2 (4).—ADDITIONS TO PLANT AND MACHINERY		53,036	7,56,000	5,46,700	10,55,100
F. 2 (5).—STORES		1,20,008	84,500	88,700	96,000
F. 2 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRECIATION FUND		86,472	2,54,600	1,30,700	1,45,000
F. 2 (7).—RENEWALS AND REPLACEMENTS		26,716	3,93,000	2,52,700	5,46,900
F. 2 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND		—26,716	—3,93,100	—2,52,800	—5,47,000
F. 2 (9).—MECHANICAL AND TYPE FOUNDRY SECTIONS		24,132	21,100	24,500	21,300
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TOTAL—OTHER PRESSES		44,08,334	40,01,200	40,57,000	48,42,100
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TOTAL—GOVERNMENT OF INDIA PRESSES		53,80,822	47,08,600	48,55,400	59,57,000
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G —PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS :					
G. 1.—PAY OF ESTABLISHMENTS		876	500	500	500
G. 2 —OTHER CHARGES		283	300	300	300
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TOTAL—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS		1,159	800	800	800

	Actuals. 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1941-38
	Rs.	R	Rs	Rs.
H.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	24,00,557	3,00,400	10,60,600	6,00,600
I.—DISCOUNT ON PLAIN PAPER	186 250	200 300	200 300	200 300
J.—CHARGES FOR PRINTING WORKS DONE BY OTHER GOVERNMENTS DEPARTMENTS, ETC.	2,68,196	2,28,000	2,57,800	1,79,000
K.—CHARGES FOR STATIONERY SUPPLIED BY OTHER GOVERNMENTS	5,254	2,000	2,100	2,000
L.—CHARGES IN ENGLAND :				
L. 1.—STORES	3,37,498	5,22,000	4,53,000	5,22,000
L. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	6,060	1,17,000	1,43,000	1,13,000
L. 3.—STATIONERY, PRINTING AND BOOK BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	99,766	1,08,000	...	...
L. 4.—GOVERNMENT SCHOLARSHIPS	...	3,000	...	...
L. 5.—OTHER CHARGES	70	13,000	13,000	13,000
TOTAL—CHARGES IN INDIAN	4,43,394	6,53,000	6,09,000	6,48,000

	Actuals, 194-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
M.—LOSS OR GAIN BY EXCHANGE	772	..	...	:
N.— <i>DEDUCT</i> —RECOVERIES:				
N. 1.—POSTS AND TELE. GRAPHS . .	—47,44,201	—49,00,000	—50,25,000	—52,65,000
N. 2.—RAILWAYS OFFICES OF THE RAILWAY BOARD, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS .	—16,14,816	—11,93,000	—42,77,000	—37,17,000
N. 3.—DEFENCE SERVICES .	—3,30,89,323	—2,10,00,000	—1,24,81,000	—94,10,000
N. 4.—OTHER CENTRAL DEPARTMENTS . .	—3,61,978	—68,000	—4,26,000	—3,31,000
TOTAL—<i>DEDUCT</i>—RECOVERIES .	—3,98,10,318	—2,71,61,000	—2,2209,000	—1,87,23,000
TOTAL	2,71,78,055	1,03,80,000	1,09,06,000	84,81,000
<i>Non-voted</i> .	85,359	61,000	17,000	1,000
<i>Voted</i> .	2,70,92,696	1,03,19,000	1,08,89,000	84,80,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Controller	26,200	24,500
2	2	Deputy Controllers	24,500	26,400
2	2	Assistant Controllers	17,000	15,70
8	10	Managers and Assistant Managers of Presses	61,600	{ 53,30 13,600
4	4	Other Managers and Assistant Managers	29,700	{ 23,300 5,700
—	—	Additional Officers.	60,800	{ 7,700 95,800
—	—	Leave salary	7,500	6,200
—	—	Probable savings	—2,200	—6,500
17	19	TOTAL	2,26,200	2,65,700
PAY OF ESTABLISHMENTS :				
425	425	Establishment of the offices of Controller and Deputy Controller.	3,79,400	4,37,700
240	240	Establishment of Central Forms Stores	1,56,600	1,72,500
165	240	Establishment of Publication Branch	1,11,000	1,31,400
		Establishment of the Printing Presses :—		
1,970	1958	Executive establishment	12,90,800	12,84,800
259	296	Ministerial establishment	1,90,200	2,13,100
—	—	Temporary establishment	10,35,700	{ 91,400 14,79,200
—	—	Leave salary	71,900	67,800
—	—	Probable savings	—1,34,500	—2,05,500
3,059	3,159	TOTAL	31,01,100	36,72,400

RECEIPTS

Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
Rs.	Rs.	Rs.	Rs.
70,05,000	56,26,000	74,28,000	55,08,000

DEMAND No. 68

MISCELLANEOUS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for MISCELLANEOUS EXPENDITURE

Voted : Nineteen Crores, Eighty Lakhs and Ninety-nine Thousand Rupees.

Non-voted : Three Lakhs and Thirty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—COST OF BOOKS AND PERIODICALS:				
A. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCIES . . .	...	20,000	20,000	20,000
A. 2.—PAYMENTS TO PRINTER . . .	49,200	49,200	49,200	49,200
A. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC. TO THE HIGH COMMISSIONER FOR INDIA.	1,613	2,700	3,600	3,200
TOTAL—COST OF BOOKS AND PERIODICALS . . .	50,813	71,900	72,800	72,400
B.—DONATIONS FOR CHARITABLE PURPOSES:				
B. 1.—MISCELLANEOUS CHARITABLE EXPENDITURE . . .	46,437	7,200	9,700	7,300
B. 2.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN . . .	1,386	1,800	1,500	1,100
B. 3.—RELIEF, REPATRIATION AND OTHER EXPENDITURE ON INDIANS IN EMPIRE COUNTRIES ..	..	..	19,35,000	..
TOTAL—DONATIONS FOR CHARITABLE PURPOSES . . .	47,823	9,000	19,46,200	8,400
C.—SPECIAL COMMISSIONS OF ENQUIRY:				
C. 1.—TARIFF BOARD:				
C. 1 (1).—PAY OF OFFICERS				
{ Non-voted. . .	12,458	39,000	39,000	39,000
{ Voted . . .	44,464	1,75,000	1,75,000	1,87,100
C. 1 (2).—PAY OF ESTABLISHMENTS . . .	12,461	70,000	1,09,500	1,06,000
C. 1 (3).—ALLOWANCES, HONORARIA, ETC . . .				
{ Non-voted . . .	994	...	7,000	5,000
{ Voted . . .	13,968	42,000	1,06,600	75,500
C. 1 (4).—OTHER CHARGES . . .	7,707	25,000	55,700	43,500
TOTAL—TARIFF BOARD . . .	92,052	3,51,000	4,92,800	4,56,100
C. 2.—HINDU LAW COMMITTEE:				
C. 2 (1).—PAY OF OFFICERS . . .	9,737	...	...	...
C. 2 (2).—PAY OF ESTABLISHMENTS . . .	3,376	...	...	...
C. 2 (3).—OTHER CHARGES . . .	12,139	...	200	...
TOTAL—HINDU LAW COMMITTEE . . .	25,252	...	200	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
C. 3.—DELHI MUNICIPAL ORGA- NISATION ENQUIRY COM- MITTEE :				
C. 3 (1).—PAY OF OFFICERS.	...	...	...	10,800
C. 3 (2).—PAY OF ESTAB- LISHMENTS	...	...	...	3,200
C. 3 (3).—OTHER CHARGES	...	...	...	2,000
TOTAL—DELHI MUNICIPAL, ETC	...	..	...	16,000
C. 4.—FAMINE ENQUIRY COM- MISSION :				
C. 4. (1).—PAY OF OFFICERS :				
{ Non-voted .	22,126	...	...	...
{ Voted .	30,061	...	...	...
C. 4. (2).—PAY OF ESTAB- LISHMENTS	26,212	...	...	...
C. 4. (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	9,302	...	...	...
{ Voted .	62,954	...	6,000	...
C. 4. (4).—OTHER CHARGES	44,250	...	...	...
TOTAL —FAMINE ETC,	1,94,905	..	6,000	...
C. 5.—INDIAN COAL FIELDS COMMITTEE :				
C. 5 (1).—PAY OF OFFICERS :				
{ Non-voted .	3,500	19,500	33,000	...
{ Voted .	1,800	3,200	11,500	...
C. 5 (2).—PAY OF ESTAB- LISHMENTS	4,734	12,300	22,500	...
C. 5 (3).—OTHER CHARGES				
{ Non-voted .	4,654	6,100	7,100	...
{ Voted .	9,549	63,300	69,500	...
TOTAL—INDIAN COAL FIELDS COMMITTEE	24,237	1,04,400	1,43,600	...
C. 6.—POPULATION DATA COMMITTEE :				
C. 6 (1).—OTHER CHARGES.	75	...	...	...
C. 7.—CENTRAL PAY COM- MISSION.				
C. 7 (1).—PAY OF OFFICERS	...	...	86,800	38,800
C. 7 (2).—PAY OF ESTAB- LISHMENTS	...	...	40,500	21,600
C. 7 (3).—ALLOWANCES, HONORARIA	...	...	1,19,800	71,600
C. 7 (4).—OTHER CHARGES	...	...	26,000	6,500
TOTAL—CENTRAL PAY COMMISSION	...	...	2,73,100	1,38,500
TOTAL—SPECIAL COMMISSIONS OF ENQUIRY	3,36,521	4,55,400	9,15,700	6,10,600

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—PILGRIMAGE BEYOND INDIA:				
D. 1.—PAY OF OFFICERS	...	1,200	...	1,200
Non-voted	1,800	600	6,500	5,100
Voted				
D. 2.—PAY OF ESTABLISHMENTS	4,946	2,000	35,200	35,300
D. 3.—OTHER CHARGES	25,954	18,400	71,500	61,100
D. 4.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ	16,190	15,000	15,000	15,000
D. 5.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE	42,650	41,500	81,000	41,500
D. 6.—SUBSIDY TO THE KAMARAN QUARANTINE STATION FUND	8,900	17,000	25,000	20,000
D. 7.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,579	1,600	1,700	1,900
TOTAL—PILGRIMAGE BEYOND INDIA	1,02,019	97,300	2,35,900	1,81,100
E.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF	138	...	...	...
Non-voted	132	...	8,500	900
Voted				
F.—MISCELLANEOUS COMPENSATIONS:	1,43,916	1,59,800	1,84,800	1,59,800
Non-voted	...	1,100	2,000	1,100
Voted				
G.—RENTS, RATES AND TAXES	...	7,34,200	7,19,200	7,89,100
H.—CONTRIBUTIONS:				
H. 1.—ADMINISTERED BY THE HOME DEPARTMENT	2,000	2,000	2,000	...
H. 2.—ADMINISTERED BY THE DEPARTMENT OF EDUCATION	99,900	58,500	1,27,500	2,28,500
H. 3.—ADMINISTERED BY THE DEPARTMENT OF HEALTH	50,989	46,700	53,000	10,000
H. 4.—ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPARTMENT	2,700	2,700	2,700	2,700
H. 5.—ADMINISTERED BY THE COMMERCE DEPARTMENT	...	...	2,09,000	1,21,000
H. 6.—ADMINISTERED BY THE DEPARTMENT OF WORKS, MINES AND POWER	...	...	...	1,17,500
H. 7.—ADMINISTERED BY THE DEPARTMENT OF AGRICULTURE	...	6,17,900	6,17,900	1,02,000
TOTAL—CONTRIBUTIONS	1,55,589	1,27,800	10,12,100	5,81,700

	Actuals, 1945-46	Budget Estimate, 1943-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs	Rs.	Rs.
I.—MISCELLANEOUS AND UNFORE- SEEN CHARGES :				
I. 1.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	4,302	4,600	5,100	4,800
I. 2.—OTHER ITEMS				
{ Non-voted	798	..	16,200	...
{ Voted	3,85,497	19,000	16,53,000	2,53,700
I. 3.—SMALL SAVINGS SCHEME.	5,04,241	18,75,000	13,60,000	16,35,000
I. 4.—AMOUNT PAID TO BURMA GOVERNMENT FOR IN- COME TAX COLLECTED IN INDIA FROM THEIR EMPLOYEES, BURMA FIRMS, COMPANIES, ETC.	15,00,000	17,00,000	17,00,000	13,00,000
I. 5.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM . .	...	2,700	18,400	...
I. 6.—EXPENDITURE CONNECT- ED WITH THE BOMBAY EX- PLOSIONS :				
I. 6 (1).—GRANTS MADE TO THE GOVERNMENT OF BOMBAY AND TO PUBLIC AND QUASI-PUBLIC BODIES	...	2,00,00,000	2,16,00,000	...
I. 6 (2).—EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION :				
I. 6 (2) (1).—PAY OF OFFICERS	...	3,900	...	...
I. 6 (2) (2).—PAY OF ESTAB- LISHMENTS . . . . .	...	1,800	200	...
I. 6 (2) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	...	1,100	9,400	...
I. 6 (2) (4).—OTHER CHARGES	...	1,200	19,300	...
TOTAL—EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION .	...	8,000	28,900	...
TOTAL—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS	(a) ...	2,00,08,000	2,16,28,900	...
I. 7.—EXTRA WAGE PAYMENTS TO PERSONNEL OF INDIAN REGISTERED MERCHANT SHIPS LOST OR WRECKED BY ENEMY ACTION	(a) ...	4,000	2,000	1,000
I. 8.—COMPENSATIONS AND OTHER PAYMENTS TO IN- DIAN SEAMEN :				
I. 8(1).—REPATRIATION, RE- LIEF AND ARREARS OF WAGES OF INDIAN SEAMEN EX-SHIPS REGISTERED IN UNITED KINGDOM AND EX- SHIPS REGISTERED IN INDIA RELEASED FROM INTERN- MENTS IN EUROPE AND FAR EAST . . . . .	...	20,000	1,01,000	20,00

(a) Shown under the appropriation Miscellaneous Expenditure connected with the War^{*}

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
I. 8(2)—COMPENSATION TO OFFICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	...	24,700	8,000	4,800
I. 8 (3).—COMPENSATION TO INDIAN SEAMEN OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	...	1,90,800	1,75,900	48,100
TOTAL—COMPENSATIONS, ETC.	...	2,35,500	2,84,900	72,900
I. 9.—EXPENDITURE ON THE PIPELINE SCHEMES				
{ Non-voted	...	38,000	38,000	19,000
{ Voted	...	20,000	28,000	15,000
I. 10.—TRANSPORTATION OFFICER, FAR EAST:				
I. 10 (1).—PAY OF OFFICERS	..	..	1,000	..
I. 10 (2).—PAY OF ESTABLISHMENTS	641	..	900	..
I. 10 (3).—ALLOWANCES, HONORARIA, ETC.	544	..	900	..
I. 10 (4).—OTHER CHARGES	..	..	1,700	..
TOTAL	1,185	..	4,500	..
TOTAL—MISCELLANEOUS AND UNFORESEEN CHARGES	23,96,023	2,39,06,800	2,67,39,000	33,01,400
J.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
{ Non-voted	18,479	14,000	22,000	17,000
{ Voted	519	5,800	14,200	6,200
K.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY	283	23,300	28,100	5,000
L.—LOSSES ON SUPPLY OF FOODSTUFFS TO GOVERNMENT SERVANTS AT CONCESSIONAL PRICES	16,71,709	9,30,000	9,30,000	5,00,000
M.—EXPENDITURE IN CONNECTION WITH EVACUEES:				
M. 1.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDENTS OF PERSONS DETAINED THERE:				
M. 1 (1).—ADMINISTRATION OF THE SCHEME OF ASSISTANCE:				
M. 1 (1) (1).—PAY OF OFFICERS	87,943	82,300	96,000	69,500
M. 1 (1) (2).—PAY OF ESTABLISHMENTS	3,67,853	3,63,800	4,16,700	3,55,200
M. 1 (1) (3).—OTHER CHARGES	2,17,38,478	95,36,100	2,13,74,600	1,25,66,200
TOTAL	2,21,94,274	99,82,200	2,18,87,300	1,29,90,900

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
M—EXPENDITURE IN CONNECTION WITH EVACUEES— <i>concl'd.</i>				
M. 1 (2).—BURMA REFUGEE ORGANISATIONS:				
M. 1 (2) (1).—PAY OF OFFICERS				
{ Non-voted	6,844	7,000	...	...
{ Voted	49,984	10,000	44,800	6,100
M. 1 (2) (2).—PAY OF ESTABLISHMENTS	8,10,715	2,24,000	4,44,400	60,000
M. 1 (2) (3).—OTHER CHARGES				
{ Non-voted	290	1,000	...	...
{ Voted	55,05,834	8,78,900	28,80,000	3,34,900
TOTAL—BURMA ETC	63,73,667	11,20,900	33,69,200	4,01,000
M. 1 (3).—CENTRAL REFUGEE OFFICERS:				
M. 1 (3) (1).—PAY OF OFFICERS	81,425	68,400	71,800	59,800
M. 1 (3) (2).—PAY OF ESTABLISHMENTS	23,822	24,800	25,900	24,400
M. 1 (3) (3).—OTHER CHARGES	72,914	76,500	75,000	66,300
TOTAL—CENTRAL, ETC	1,78,161	1,69,700	1,72,700	1,50,500
M. 1 (4).—CONTRIBUTION TO PROVINCES AND INDIAN STATES IN RESPECT OF THE EXPENDITURE ON THE GRANT OF FINANCIAL ASSISTANCE TO INDIAN EVACUEE ORPHANS:				
M. 1 (4) (1).—OTHER CHARGES	6,407	..	22,600	51,200
M. 2.—EXPENDITURE ON OTHER EVACUEES:				
M. 2 (1).—OTHER CHARGES	307	...	32,500	..
M. 3.—SCHEME OF REPATRIATION OF EVACUEES:				
M. 3 (1).—PAY OF ESTABLISHMENT . . . . .	..	..	..	1,62,000
M. 3 (2).—OTHER CHARGES . . . . .	..	..	..	27,38,000
TOTAL . . . . .	..	..	..	29,00,000
TOTAL—EXPENDITURE IN CONNECTION WITH EVACUEES	2,87,52,816	1,12,72,800	2,54,84,300	1,64,93,600
N.—TRANSFER TO THE DEPOSIT ACCOUNT OF INDIA'S CONTRIBUTION TO THE U. N. R. R. A.	6,90,00,000	...	...	...
O.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:				
O. 1.—ALLOWANCES TO ENEMY INTERNEES AND THEIR FAMILIES . . . . .	...	4,000	7,900	400
O. 2.—INTERNMENT AND PAROLE CAMPS:				
O. 2 (1).—PAY OF OFFICERS . . . . .	...	2,66,600	2,39,300	...
O. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	...	4,12,500	3,68,500	...
O. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	...	1,52,000	1,82,900	...
O. 2 (4).—OTHER CHARGES . . . . .	...	38,17,100	38,23,100	...
TOTAL—INTERNMENT AND PAROLE CAMPS . . . . .	...	46,48,200	46,13,800	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
O. 3.—PAYMENTS TO PROVINCIAL GOVERNMENTS	300	100	100
TOTAL—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS	46,52,500	46,21,800	500
P.—NATIONAL SERVICE LABOUR TRIBUNALS :				
P. 1.—PAY OF OFFICERS	18,300	31,800	...
P. 2.—PAY OF ESTABLISHMENTS	38,700	55,700	...
P. 3.—ALLOWANCES, HONORA- RIA, ETC.	29,100	52,200	...
P. 4.—OTHER CHARGES	35,700	29,300	...
P. 5.—BEVIN TRAINING SCHEME	34,700	79,200	...
TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS	1,56,500	2,48,200	...
Q.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS :	...	23,08,900	3,21,500	..
R.—WAR RISKS (GOODS) INSUR- ANCE SCHEME :				
R. 1.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND	7,15,000	41,94,400	...
R. 2.—ADMINISTRATIVE CHAR- GES :				
R. 2 (1).—HEADQUARTERS ES- TABLISHMENT CHARGES INCURRED IN THE COM- MERCE DEPARTMENT	39,000	46,000	...
R. 2 (2).—OTHER ESTABLISH- MENTS :				
R. 2 (2) (1).—PAY OF OFFICERS	30,700	76,500	...
R. 2 (2) (2).—PAY OF ESTAB- LISHMENTS	19,900	50,600	...
R. 2 (2) (3).—OTHER CHARGES	26,900	76,000	..
R. 2 (2) (4).—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) IN- SURANCE SCHEME	—58,300	—1,24,600	...
R. 3 —PAYMENTS OF LIABILITIES UNDER THE WAR RISK (GOODS) INSURANCE SCHEME	24,400	...
R. 4.—REMUNERATION AND EX- PENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISK (GOODS) INSURANCE SCHEME	16,000	..
R. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND	—58,200	—1,64,900	...
TOTAL—WAR RISKS (GOODS) INSURANCE SCHEME	7,15,000	41,94,400	...

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
S.—WAR RISKS (FACTORIES) INSURANCE SCHEME:				
S. 1.—PAYMENTS TO THE WAR RISKS (FACTORIES) INSURANCE FUND	..	18,000	5,17,800	...
S. 2.—SHARE OF ADMINISTRATIVE CHARGES PERTAINING TO THE WAR RISKS (FACTORIES) INSURANCE SCHEME	..	58,300	1,24,700	...
S. 3.—PAYMENTS OF LIABILITIES UNDER THE WAR RISKS (FACTORIES) INSURANCE SCHEME	..	..	50,000	..
S. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (FACTORIES) INSURANCE SCHEME	..	..	14,800	..
S. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE FUND	..	—58,300	—1,89,500	...
TOTAL—WAR RISKS (FACTORIES) INSURANCE SCHEME	..	18,000	5,17,800	...
T.—MOTOR SPIRIT RATIONING SCHEMES:				
T. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	9,31,600	12,12,400	4,31,800
T. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
T. 2 (1).—PAY OF OFFICERS				
{ Non-voted	7,355	6,000	9,600	1,600
{ Voted	..	17,600	17,200	7,700
T. 2 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	4,736	5,200	6,200	2,900
{ Voted	...	20,900	23,600	9,800
T. 2 (3).—OTHER CHARGES				
{ Non-voted	4,566	2,100	6,200	1,900
{ Voted	..	24,100	24,400	10,800
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS	16,657	75,900	87,200	34,700
TOTAL—MOTOR SPIRIT RATIONING SCHEMES	16,657	10,07,500	12,99,600	4,66,500
U.—TRANSPORT ORGANISATION:				
U. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	4,60,300	4,47,700	3,52,700
U. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
U. 2 (1).—PAY OF OFFICERS	6,000	5,000	5,900	4,400
U. 2 (2).—PAY OF ESTABLISHMENTS				
... Non-voted	1,631	1,800	2,100	2,200
... Voted	...	13,800	14,400	12,700
U. 2 (3).—ALLOWANCES HONORARIA, ETC.				
... Non-voted	15,251	2,100	3,200	3,000
... Voted	...	5,500	5,800	4,400
U. 2 (4).—OTHER CHARGES				
... Non-voted	3,379	800	800	1,000
... Voted	...	2,300	2,300	2,300
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS	26,261	31,300	34,500	30,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
U. 3.—COUNTRY CRAFT ORGA- NISATION :				
U. 3 (1).—PAY OF OFFICERS	..	12,400	7,800	...
U. 3 (2).—PAY OF ESTABLISH- MENTS	..	5,800	4,200	...
U. 3 (3).—ALLOWANCES, HONORARIA, ETC.	..	6,300	6,600	...
U. 3 (4).—OTHER CHARGES	..	700	1,100	...
TOTAL—COUNTRY CRAFT ORGANISATION	..	25,200	19,700	...
TOTAL—TRANSPORT ORGANISATION	26,261	5,16,800	5,01,900	3,82,700
V.—LORRY GROUP SCHEME :				
V. 1.—PAY OF OFFICERS	3,000	..
V. 2.—OTHER CHARGES	23,000	..
V. 3.—DEDUCT—RECOVERIES	—26,000	..
TOTAL.—LORRY GROUP SCHEME
W.—CHIEF ACCOUNTS OFFICER (AMERICAN PURCHASE) :				
W. 1.—PAY OF OFFICERS { Non-voted.	..	9,700	11,600	...
{ Voted	..	87,900	68,400	...
W. 2.—PAY OF ESTABLISHMENTS	..	3,72,000	3,22,700	...
W. 3.—ALLOWANCES, HONORA- RIA, ETC. { Non-voted	..	6,700	3,300	...
{ Voted	..	1,77,300	1,63,500	...
W. 4.—OTHER CHARGES	..	31,200	29,000	...
TOTAL—CHIEF ACCOUNTS OFFICER (AMERICAN PURCHASE)	..	6,84,800	5,98,500	...
X.—CONTROLLER OF COAL AC- COUNTS :				
X. 1.—PAY OF OFFICERS	..	51,400	71,500	...
X. 2.—PAY OF ESTABLISH- MENTS	..	1,39,800	1,98,500	...
X. 3.—ALLOWANCES, HONORA- RIA, ETC.	..	70,700	1,00,700	...
X. 4.—OTHER CHARGES	..	20,000	20,000	...
X. 5.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—1,79,100	—2,71,800	...
TOTAL—CONTROLLER OF COAL ACCOUNTS	..	1,02,800	1,18,900	...
Y.—ASSAM RELIEF MEASURES :—				
Y. 1.—OTHER CHARGES	..	8,00,000	20,38,000	7,30,000
Z.—LOSS ON SUPPLY OF IMPORTED FOODGRAINS TO DEFICIT PRO- VINCES	20,00,00,000	17,35,00,000
AA.—SCHEME FOR CIVIL PIONEER FORCE :				
AA. 1.—PAY OF OFFICERS	2,50,800	..
AA. 2.—PAY OF ESTABLISH- MENTS	1,45,200	..
AA. 3.—ALLOWANCES, HONORA- RIA, ETC.	16,900	..
AA. 4.—OTHER CHARGES	3,19,100	..
AA. 5.—WORKS	7,300	..
AA. 6.—DEDUCT—RECOVERIES	—5,95,900	..
TOTAL.—CIVIL PIONEER FORCE	1,43,400	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised, Estimate 1946-47	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
BB.—EXPENDITURE INCIDENTAL TO THE RUNNING OF FOOD AND CLOTH SUPPLY SCHEMES :				
BB. 1.—PAY OF ESTABLISHMENTS . . . . .	..	..	7,600	..
BB. 2.—OTHER CHARGES . . . . .	..	..	2,600	..
TOTAL.—EXPENDITURE INCIDENTAL TOE .	..	..	10,200	..
CC.—EXPENDITURE ON DENIAL MEASURES				
	..	..	30,000	..
DD.—CHARGES IN ENGLAND :				
DD. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$				
	55,777	1,000	66,000	6,000
	17,690	..	37,000	5,000
DD. 2.—INDUS COMMISSION	7,309	..	...	...
DD. 3.—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA	95,683	1,09,000	1,13,000	1,15,000
DD. 4.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM BRITISH EMPIRE COUNTRIES . . . . .	...	13,000	7,000	6,000
DD. 5.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS . . . . .	...	53,000	53,000	...
DD. 6.—EXPENDITURE IN CONNECTION WITH BOMBAY EXPLOSION . . . . .	...	13,34,000	6,67,000	67,000
DD. 7.—EXPENSES OF THE INTERNATIONAL ELECTRO-TECHNICAL COMMISSIONER OF WORLD POWER CONFERENCE . . . . .	..	..	..	5,000
DD. 8.—EXPENDITURE DUE TO ENEMY ACTION . . . . .	...	2,82,000	3,20,000	3,20,000
DD. 9.—GRANTS-IN-AID	37,451	59,000	59,000	78,000
DD. 10.—OTHER CHARGES	63,935	64,000	9,63,000	20,000
TOTAL—CHARGES IN ENGLAND .	2,77,845	19,15,000	22,85,000	6,22,000
<i>Non-voted.</i>	63,086	13,35,000	7,33,000	73,000
<i>Voted .</i>	2,14,759	5,80,000	15,52,000	5,49,000
EE.—LOSS OR GAIN BY EXCHANGE :				
<i>Non-voted</i>	110	..	...	...
<i>Voted</i>	376	..	...	...
TOTAL	10,29,98,029	5,12,87,000	27,52,44,000	19,84,30,000
<i>Non-voted</i>	3,29,613	2,16,60,000	2,27,29,000	3,31,000
<i>Voted</i>	10,26,68,416	2,96,27,000	25,25,15,000	19,80,99,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
3	..	Secretary and Members of the Coal Committee	22,700	..
11	..	Account Officers American Purchase	97,600	..
..	..	Controller of Coal Accounts	51,400	..
6	..	Claims Organization Officers	3,900	..
..	..	Internment and Parole Camp Officers	21,600	..
..	..	Technical Training Scheme Officers	36,700	..
..	..	Country Craft Organisation Officers	11,200	..
..	..	Administrative Charges Officers	22,800	..
2	..	Secretary, National Service Labour Tribunal	8,500	..
..	..	Motor Spirit and Tyre Rationing Officers	23,600	9,300
6	..	Officers for administering Assistance to Evacuees from War Zones	1,28,700	25,100
..	..	Port Health Officer	1,200	..
..	..	Officers, office of the Refugee Officer, Northern Zone, Delhi	..	9,600
..	4	Central Refugee Officers and Assistants	39,000	52,000
..	2	Chairman and Secretary, Delhi Municipal Organisation enquiry Committee	..	10,800
..	9	Tariff Board Officers	2,14,000	{ 1,87,100 39,000
..	5	Officers of the Central Pay Commission	..	38,800
..	..	Officers of the Haj Booking Office	..	{ 4,500
..	..	Transport Organisation Officers	7,200	4,400
..	..	Pilgrim Charges	600	600
..	..	Additional Officers	2,97,900	49,900
..	..	Leave salary	200	..
28	20	TOTAL	9,88,800	4,31,100

PAY OF ESTABLISHMENTS:

..	..	Internment and Parole Camp Establishment	89,000	..
..	86	Tariff Board Establishment	70,000	1,06,000
24	..	Establishment of Coal Committee	12,300	..
382	..	Establishment of Chief Accounts Officer American Purchase	3,72,000	..
151	..	Establishment of Controller of Coal Accounts	1,39,800	..
..	..	Claims Organization Establishment	1,800	..
..	..	Administrative Charges Establishment	14,700	..
50	..	National Service Labour Tribunal Establishment	14,800	..
..	..	Technical Training Scheme Establishment	4,700	..

NUMBERS, 1946-47 1947-48			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
PAY OF ESTABLISHMENTS— <i>contd.</i>				
..	..	Country Craft Organization Estab- lishment	7,600	..
..	1	Motor Spirit and Tyre Rationing Establishment	5,800	12,700
..	..	Establishment of the Haj Booking Office . . . . .	..	24,000
21	..	Establishment for administering Assistance to Evacuees from War Zones	5,63,600	{ 27,500 2,77,400
..	..	Establishment, office of the Refugee Officer, Northern Zone, Delhi . . . . .	..	5,100
..	..	Establishment of the Transport Or- ganisation . . . . .	..	14,900
..	16	Establishment of the Central Refugee Office	31,400	10,700
..	52	Establishment of the Central Pay Commission . . . . .	..	21,600
..	22	Pilgrims' Establishment	500	10,300
..	..	Establishment of the Delhi Municipal Organization Committee . . . . .	..	3,200
12		Additional Establishment	4,11,600	2,81,900
		Leave salary	1,000	..
640	177	TOTAL	17,40,600	7,95,300

Note:— Budget includes a sum of Rs 17.35 Crores for loss in Supply of imported food grains to deficit provinces.

DEMAND No. 69

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND
PROVINCIAL GOVERNMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Eighty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF THE ADMINISTRATION OF THE PETROLEUM AND EXPLOSIVES ACTS . . .	76,291	78,000	81,000	80,000
B.—OTHER PAYMENTS	3,20,000	...	...	...
TOTAL .	3,96,291	78,000	81,000	80,000

DEMAND No. 70

RESETTLEMENT AND DEVELOPMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with RESETTLEMENT AND DEVELOPMENT

Voted: Six Crores, Ninety-five Lakhs and Thirty Thousand Rupees.

Non-voted: Sixteen Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this GRANT will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS. { Non-voted	93,231	1,02,200	46,700	..
{ Voted	1,18,598	1,53,400	92,400	62,800
A. 2.—PAY OF ESTABLISHMENTS	92,591	1,03,000	63,900	31,000
A. 3.—ALLOWANCES, { Non-voted	10,301	14,700	1,800	..
{ Voted HONORARIA, ETC.	75,620	59,200	1,91,000	19,600
A. 4.—OTHER CHARGES	51,279	70,000	82,700	12,300
TOTAL—SECRETARIAT	4,41,620	5,02,500	4,78,500	1,25,700
B.—MISCELLANEOUS PLANNING ORGANISATIONS :				
B. 1.—INDUSTRIAL ADVISER TO THE GOVERNMENT OF INDIA :				
B. 1 (1).—PAY OF OFFICERS	1,92,065	2,08,200	70,500	..
B. 1 (2).—PAY OF ESTABLISHMENTS	68,125	93,300	32,100	..
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	93,391	84,000	25,300	..
B. 1 (4).—OTHER CHARGES	1,51,623	71,000	58,600	..
TOTAL—INDUSTRIAL ADVISER TO THE GOVERNMENT OF INDIA	5,05,204	4,56,500	1,86,500	..
B. 2.—EMPLOYMENT AND RESETTLEMENT ORGANISATIONS :				
B. 2 (1).—DIRECTORS OF RESETTLEMENT AND EMPLOYMENT :				
B. 2 (1) (1).—PAY OF OFFICERS. { Non-voted	51,533	3,43,300	2,02,700	2,18,600
{ Voted	1,62,270	11,54,000	8,07,000	12,83,600
B. 2 (1) (2).—PAY OF ESTABLISHMENTS	98,214	8,15,700	6,45,000	8,00,000
B. 2 (1) (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	4,495	61,800	39,800	52,100
{ Voted	1,11,018	6,69,600	5,23,000	7,00,800
B. 2 (1) (4).—OTHER CHARGES	1,33,092	3,58,000	3,99,600	3,99,800
B. 2 (1) (5).—BEVIN TRAINING SCHEME	..	..	..	27,400
TOTAL—DIRECTORS OF RESETTLEMENT AND EMPLOYMENT	5,60,622	34,02,400	26,17,100	34,82,300

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
B. 2 (2).—EMPLOYMENT EX-CHANGES:				
B. 2 (2) (1).—PAY OF OFFICERS				
{ Non-voted			8,000	15,300
{ Voted	2,17,963	14,60,800	12,51,300	18,71,700
B. 2 (2) (2).—PAY OF ESTABLISHMENTS				
{ Non-voted				7,600
{ Voted	1,79,574	8,98,900	7,45,700	9,40,500
B. 2 (2) (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted			1,000	12,000
{ Voted	2,05,468	7,97,800	7,12,700	14,62,800
B. 2 (2) (4).—OTHER CHARGES				
{ Non-voted				10,700
{ Voted	2,93,709	7,10,600	9,20,100	14,53,300
B. 2 (2) (5).—PAYMENTS FOR TRAINING	..	..	..	1,48,900
B. 2 (2) (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	38,000
B. 2 (2) (7).—DEDUCT—RECOVERIES	—3,19,847	—11,80,900	—8,10,100	—15,17,000
TOTAL—EMPLOYMENT EXCHANGES	5,76,867	26,87,200	28,28,700	44,43,800
B. 2 (3).—TRADE TESTING BOARDS:				
B. 2 (3) (1).—PAY OF OFFICERS	..	2,13,700	2,35,400	46,000
B. 2 (3) (2).—PAY OF ESTABLISHMENTS	3,138	35,100	69,300	9,000
B. 2 (3) (3).—ALLOWANCES, HONORARIA, ETC.	967	58,400	1,21,000	11,800
B. 2 (3) (4).—OTHER CHARGES	300	89,200	65,400	3,000
TOTAL—TRADE TESTING BOARDS	4,405	3,96,400	4,91,100	69,800
B. 2 (4).—RESETTLEMENT ADVICE SERVICE:				
B. 2 (4) (1).—PAY OF OFFICERS	..	8,70,100	6,00,500	1,66,300
B. 2 (4) (2).—PAY OF ESTABLISHMENTS	1,463	8,13,800	6,39,300	1,69,700
B. 2 (4) (3).—ALLOWANCES, HONORARIA, ETC.	289	5,90,100	3,75,700	1,38,600
B. 2 (4) (4).—OTHER CHARGES	225	30,800	45,000	16,800
TOTAL—RESETTLEMENT ADVICE SERVICE	1,977	23,04,800	16,60,500	4,91,400
B. 2 (5).—OCCUPATIONAL CLASSIFICATION ORGANISATION:				
B. 2 (5) (1).—PAY OF OFFICERS	..	32,300	32,300	..
B. 2 (5) (2).—PAY OF ESTABLISHMENTS	..	17,700	17,700	..
B. 2 (5) (3).—ALLOWANCES, HONORARIA, ETC.	..	13,900	13,900	..
B. 2 (5) (4).—OTHER CHARGES	..	2,500	2,500	..
TOTAL—OCCUPATIONAL CLASSIFICATION ORGANISATION	..	66,400	66,400	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B. 2 (6).—REHABILITATION OF DISABLED SERVICES PER- SONNEL :				
B. 2 (6) (1).—PAY OF OFFICERS	..	2,80,600	31,33,600	1,81,800
B. 2 (6) (2).—PAY OF ESTAB- LISHMENTS	..	8,52,700		24,300
B. 2 (6) (3).—ALLOWANCES, HONORARIA, ETC.	..	3,36,800		1,33,600
B. 2 (6) (4).—STIPENDS TO TRAINEES	..	..		2,72,800
B. 2 (6) (5).—PAYMENTS FOR TRAINING	..	..		9,96,900
B. 2 (6) (6).—OTHER CHARGES	..	27,52,000		18,90,300
TOTAL—REHABILITATION OF DISABLED SERVICES PERSONNEL	..	42,22,100	31,33,600	34,99,700
B. 2 (7).—GROUP EMPLOY- MENT SCHEME				
B. 2 (7) (1).—PAY OF OFFICERS	..	..	..	4,100
B. 2 (7) (2).—PAY OF ESTAB- LISHMENTS	..	..	..	1,400
B. 2 (7) (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	2,200
B. 2 (7) (4).—OTHER CHARGES	..	..	..	100
B. 2 (7) (5).—PAYMENTS TO PROVINCES	..	..	..	7,50,000
TOTAL—GROUP EMPLOYMENT SCHEME	..	..	..	7,57,800
TOTAL—EMPLOYMENT AND RESETTLE- MENT ORGANISATIONS	11,43,871	1,30,79,300	1,07,97,400	1,27,44,800
B. 3.—CENTRAL TECHNICAL POWER BOARD :				
B. 3 (1).—PAY OF OFFICERS	1,72,113	6,30,000	3,99,000	6,05,000
B. 3 (2).—PAY OF ESTABLISH- MENTS	62,013	2,25,000	2,02,000	2,78,000
B. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.	53,970	2,00,000	2,51,000	3,22,000
B. 3 (4).—OTHER CHARGES	59,439	55,000	1,60,000	1,65,000
TOTAL—CENTRAL TECHNICAL POWER BOARD	3,47,535	11,10,000	10,12,000	13,70,000
B. 4.—CENTRAL IRRIGATION WATER WAYS AND NAVIGA- TION COMMISSION :				
B. 4 (1).—PAY OF OFFICERS				
{ Non-voted .				1,48,300
{ Voted .		4,70,400		5,37,700
B. 4 (2).—PAY OF ESTABLISH- MENTS	1,15,811	1,16,000	6,58,200	1,83,300
B. 4 (3).—ALLOWANCES, HONO- RARIA, ETC.		..		16,000
{ Non-voted .		1,28,800		2,08,800
{ Voted .		76,000		91,000
B. 4 (4).—OTHER CHARGES				
TOTAL—CENTRAL IRRIGATION, ETC.	1,15,811	7,91,200	6,58,200	11,85,100

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
B. 5.—PLANNING AND DEVELOPMENT COMMISSIONS AND COMMITTEES :				
B. 5 (1).—HEALTH SURVEY AND DEVELOPMENT COMMITTEE :				
B. 5 (1) (1).—PAY OF OFFICERS	33,795	..	..	..
B. 5 (1) (2).—PAY OF ESTABLISHMENTS	18,324	..	..	..
B. 5 (1) (3).—ALLOWANCES, HONORARIA, ETC.	43,381	..	..	..
B. 5 (1) (4).—OTHER CHARGES	7,613	..	..	..
TOTAL—HEALTH SURVEY AND DEVELOPMENT COMMITTEE . . .	1,03,113	..	..	..
B. 5 (2).—RECONSTRUCTION COMMITTEES :				
B. 5 (2) (1).—PAY OF OFFICERS	7,822	..	..	..
B. 5 (2) (2).—PAY OF ESTABLISHMENTS	16,914	..	..	..
B. 5 (2) (3).—ALLOWANCES, HONORARIA, ETC.	11,807	..	..	..
B. 5 (2) (4).—OTHER CHARGES	3,481	..	..	..
TOTAL—RECONSTRUCTION COMMITTEES .	40,024	(a)	..	..
B. 5 (3).—POST-WAR PLANNING COMMITTEE ON TEXTILES INDUSTRY :				
B. 5 (3) (1).—PAY OF ESTABLISHMENTS	9,245	17,000	18,500	7,500
B. 5 (3) (2).—ALLOWANCES, HONORARIA, ETC.	6,025	25,500	15,000	16,500
B. 5 (3) (3).—OTHER CHARGES	416	3,500	2,500	1,000
TOTAL—POST-WAR PLANNING COMMITTEE OF TEXTILES INDUSTRY . . .	15,686	46,000	36,000	25,000
B. 5 (4).—AGRICULTURAL LABOUR ENQUIRY COMMITTEE . . . . .	..	..	..	2,00,000
TOTAL—MISCELLANEOUS PLANNING ORGANISATIONS	22,71,244	1,54,83,000	1,26,90,100	1,55,24,900
C.—GRANTS TO PROVINCES AND INDIAN STATES	1,61,337	..	..	..
D.—MISCELLANEOUS EXPENDITURE ON PLANNING :				
D. 1.—POST-WAR PLANNING STAFF IN CENTRALLY ADMINISTERED AREAS :				
D. 1 (1).—PAY OF OFFICERS				
{ Non-voted		38,800		44,200
{ Voted		20,400		23,700
D. 1 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	23,281	13,000	51,000	6,200
{ Voted	1,837	10,200	60,000	2,400
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted		9,300		12,000
{ Voted		9,900		4,700
D. 1 (4).—OTHER CHARGES				
{ Non-voted		9,900		2,000
{ Voted		2,800		4,800
TOTAL—POST-WAR PLANNING STAFF IN CENTRALLY ADMINISTERED AREAS	25,118	1,14,300	1,11,000	1,00,000

(a) Shown under Demand No. 23.—Commerce Department.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
D. 8.—SCHEME FOR ADVANCED STUDIES ABROAD :				
D. 8 (1).—CENTRAL OVERSEAS SCHOLARS	7,33,186	48,00,000	27,25,000	30,80,000
D. 8 (2).—GRANTS TO PROVINCIAL GOVERNMENTS		..	..	8,22,000
D. 8 (3).— <i>Deduct</i> —RECOVERIES		—10,00,000	..	..
TOTAL—SCHEME FOR ADVANCED STUDIES ABROAD	7,33,186	38,00,000	27,25,000	39,02,000
D. 9.—EXPENDITURE IN CONNECTION WITH THE HIGHER TECHNICAL TRAINING SCHEME	..	1,36,700	1,36,700	31,900
D. 10.—LAND SETTLEMENT SCHEME	..	75,00,000	5,00,000	50,00,000
D. 11.—CONTRIBUTION TO THE INDIAN STANDARDS INSTITUTION	..	3,00,000	1,00,000	2,00,000
D. 12.—SCHEME FOR FURTHER EDUCATION OF EX-SERVICE PERSONNEL	..	..	..	90,000
D. 13.—INSPECTIONAL AND TRADE TESTING STAFF OF TRAINING SCHEMES OF EX-SOLDIERS :				
D. 13 (1).—PAY OF OFFICERS	..	..	..	4,68,100
D. 13 (2).—PAY OF ESTABLISHMENTS	..	..	..	1,34,400
D. 13 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	2,00,000
D. 13 (4).—OTHER CHARGES	..	..	..	13,06,200
TOTAL—INSPECTIONAL, ETC.	..	..	..	21,08,700
D. 14.—TRAINING OF DEMOBILISED MEDICAL SERVICE PERSONNEL :				
D. 14 (1).—PAY OF OFFICERS	..	..	62,100	..
D. 14 (2).—PAY OF ESTABLISHMENTS	..	..		..
D. 14 (3).—ALLOWANCES, HONORARIA, ETC.	..	..		..
D. 14 (4).—OTHER CHARGES	..	..		..
TOTAL TRAINING OF DEMOBILISED, ETC.	..	..	62,100	..
D. 15.—OTHER MISCELLANEOUS EXPENDITURE				
Non-voted	..	..	2,87,000	..
Voted	..	4,000	30,000	30,000
TOTAL—MISCELLANEOUS EXPENDITURE ON PLANNING	13,28,987	5,39,38,500	1,78,73,400	2,79,87,400

		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
E.—LUMP PROVISION FOR SCHEMES UNDER CONSIDERATION :					
E. 1.—FOREST	{ Non-voted . Voted .	.. ..	2,00,000 5,00,000	.. ..	.. ₹1,41,100
E. 2.—IRRIGATION	{ Non-voted . Voted .	.. ..	6,00,000 1,00,000	....	....
E. 3.—SCIENTIFIC DEPARTMENTS		..	1,00,000	..	4,04,800
E. 4.—EDUCATION	{ Non-voted . Voted .	.. ..	4,00,000 16,00,000	.. 10,00,000	.. 38,09,600
E. 5.—MEDICAL	{ Non-voted . Voted .	.. ..	3,00,000 14,00,000	.. ..	36,000 86,74,000
E. 6.—PUBLIC HEALTH	{ Non-voted . Voted .	.. ..	1,00,000 17,00,000	.. ..	.. 5,28,800
E. 7.—AGRICULTURE	{ Non-voted . Voted .	.. ..	9,00,000 86,87,000	.. 96,000	5,00,000 52,87,700
E. 8.—VETERINARY	{ Non-voted . Voted .	.. ..	5,00,000 8,00,000	.. ..	1,32,000 10,82,000
E. 9.—CO-OPERATION		..	2,00,000	..	75,000
E. 10.—INDUSTRIES		..	1,00,000	..	8,50,000
E. 11.—MISCELLANEOUS DE- PARTMENTS	{ Non-voted . Voted .	.. ..	.. ..	.. ..	4,20,000 2,53,000
TOTAL—LUMP PROVISION FOR SCHEMES, ETC.		..	1,81,87,000	10,96,000	2,21,94,000
	Non-voted	..	30,00,000	...	10,88,000
	Voted	...	1,51,87,000	10,96,000	2,11,06,000
F.—AGRICULTURAL EXPERIMENTS AND RESEARCH :					
F. 1.—INDIAN INSTITUTE OF FRUIT TECHNOLOGY :					
F. 1 (1).—PAY OF OFFICERS		..	..	..	7,200
F. 1 (2).—PAY OF ESTABLISH- MENTS		..	..	..	12,000
F. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.		..	..	..	3,800
F. 1 (4).—OTHER CHARGES		..	..	..	35,000
TOTAL		..	..	..	58,000
F. 2.—CENTRAL RICE RESEARCH INSTITUTE :					
F. 2 (1).—PAY OF OFFICERS		..	..	..	1,33,900
F. 2 (2).—PAY OF ESTABLISH- MENTS		..	..	..	73,000
F. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.		..	..	..	66,500
F. 2 (4).—OTHER CHARGES		..	..	..	91,600
TOTAL		..	..	..	3,65,000
TOTAL—AGRICULTURAL EXPERIMENTS AND RESEARCH		..	..	..	4,23,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47) Rs.	Revised Estimate, 146 Rs.	Budget Estimate, Rs.
G.—VETERINARY :				
G. 1.—CATTLE BREEDING OPERATIONS :				
G. 1 (1).—PAY OF OFFICERS . . . . .	..	..	..	39,200
G. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	72,900
G. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	35,000
G. 1 (4).—OTHER CHARGES . . . . .	..	..	..	20,90,900
TOTAL . . . . .	..	..	..	22,38,000
H.—INDUSTRIES :				
H. 1.—GRANTS-IN-AID TO INDIAN INSTITUTE OF ART IN INDUSTRY				
	..	..	75,000	1,25,000
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTATION SALARIES, ETC. { Non-voted				
	53,720	..	26,000	30,000
{ Voted				
	40,286	..	1,10,000	15,000
I. 2.—CENTRAL TECHNICAL POWER BOARD	16,095	26,000	19,000	29,000
I. 3.—TRAINING OF INDIANS ABROAD IN ELECTRICITY SUPPLY INDUSTRY	20,444	8,000	18,000	..
I. 4.—TRAINING OF LABOUR OFFICERS IN THE UNITED KINGDOM.	80,597	1,16,000	1,16,000	1,36,000
I. 5.—SCHEME FOR ADVANCED STUDIES ABROAD	2,94,672	17,00,000	..	..
I. 6.—GOVERNMENT SCHOLARSHIPS & ADVANCED STUDIES ABROAD . . . . .	..	..	13,60,000	19,67,000
I. 7.—TRAINING OF NUTRITION WORKERS ABROAD . . . . .	..	..	..	20,000
I. 8.—APPOINTMENT TO INDIAN SERVICES . . . . .	..	..	6,000	..
I. 9.—HIGHER TECHNICAL TRAINING SCHEME . . . . .	..	..	..	98,000
I. 10.—TRAINING OF MEDICAL GRADUATES AND NURSES ABROAD . . . . .	..	..	60,000	2,33,000
I. 11.—BEVIN TRAINING SCHEME . . . . .	..	..	..	47,000
I. 12.—OTHER EXPENDITURE { Non-voted				
	..	23,000	..	..
{ Voted				
	2,364	16,000	65,000	..
TOTAL—CHARGES IN ENGLAND { Non-voted	53,720	23,000	26,000	30,000
LAND { Voted	4,54,458	18,66,000	17,54,000	25,45,000
LOSS OR GAIN BY EXCHANGE				
{ Non-voted				
	93	..	..	..
{ Voted				
	791	..	..	..
TOTAL	47,12,250	9,00,00,000	3,39,93,000	7,11,93,000
Non-voted.	2,36,654	36,16,000	6,64,000	16,63,000
Voted	44,75,596	8,63,84,000	3,33,29,000	6,95,30,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
1	..	Secretary	34,700	..
1	..	Joint Secretary	36,000	..
2	..	Deputy Secretaries	50,000	..
1	..	Under Secretary	10,200	..
2	..	Assistant Secretaries	26,700	..
3	..	Superintendents	23,500	..
—	4	Officers of the resettlement Advice service . . . . .	..	6,100
1	2	Director General Resettlement and Employment	36,000	67,600
4	5	Deputy Secretaries and under Secretaries	65,700	37,300
2	6	Director and Deputy Director of Training	45,500	1,01,500
2	3	Director and Deputy Director of Publicity	36,200	49,000
3	6	Director and Deputy Directors of Vocational Training	45,300	96,500
2	21	Director and Deputy Director of Employment	42,300	3,17,200
1	2	Employment Officer (Women)	7,300	15,900
4	4	Director and Deputy Directors of E. E. and S.	63,900	63,600
32	29	Officers of the Directorate and D. C. R. & E.	7,48,200	5,58,300
24	10	Officers of the Training of Demobilised Services Personnel	5,30,200	1,06,400
—	292	Officers of the regional, sub regional Exchanges, Staff training centre and Employment Exchanges publicity	1,04,400	14,81,800
273	124	Officers of the Miscellaneous Planning organisation	28,19,100	12,28,900
—	21	Other Officers	10,99,900	8,30,500
1	..	Economist	30,000	..
..	..	Industrial Adviser	18,800	..
1	..	Industrial Adviser	45,000	..
10	..	Deputy and Assistant Industrial Advisers	1,59,500	..
7	31	Exchange Managers	44,600	2,29,600
48	..	Additional Special Officers	4,19,600	..
—	18	Officers of the Inspectional and Trade Testing Staff on Training Scheme of ex-Soldiers . . . . .	..	64,600
—	6	Officers of Rehabilitation of Disabled Service Personnel . . . . .	..	26,900
—	—	Officers of the Development Board Secretariat . . . . .	..	62,800
—	—	Chairman, Hydro-electric Member, Utilization Member, Part-time Members, Project Officers, Secretary and Treasurer, Central Technical Power Board . . . . .	..	6,05,000
—	—	Leave salary	46,600	1,70,100
—	—	Probable savings	—7,300	—48,900
426	584	TOTAL	65,81,900	60,70,700

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON AIR RAID PRECAUTIONS—concl'd.				
A. 6.—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS:				
A. 6 (1).—PAY OF OFFICERS	3,784	..	...	...
A. 6 (2).—PAY OF ESTABLISHMENTS . . .	4,241	..	...	...
A. (3).—OTHER CHARGES	2,80,451	...	...	...
TOTAL—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS . . .	2,88,477	..	...	...
A. 7.—OTHER CHARGES .	2,589	..	6,800	...
A. 8.—EXPENDITURE IN CONNECTION WITH THE INTER-PROVINCIAL MOVEMENTS OF POPULATION . . .	7,163	..	..	...
TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS	1,25,84,122	22,000	25,37,600	...
B.—PAYMENTS TO PROVINCIAL GOVERNMENTS TOWARDS THE COST OF CIVIC GUARDS AND VILLAGE DEFENCE PARTIES:				
B. 1.—CIVIC GUARDS	13,53,198	..	3,38,000	...
B. 2.—VILLAGE DEFENCE PARTIES	6,45,584	..	...	...
TOTAL .	19,98,782	..	3,38,000	...
C.—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME:				
C. 1.—PAYMENTS TO PROVINCIAL GOVERNMENTS .	14,762	2,000	2,000	...
C. 2.—COMPENSATION UNDER THE WAR INJURIES SCHEME	14,350	1,00,000	1,65,000	1,50,000
TOTAL—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME .	29,112	1,02,000	1,67,000	1,50,000

DEMAND No. 71

CIVIL DEFENCE.

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for
CIVIL DEFENCE

Voted : One Lakh and Fifty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
HOME DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON AIR RAID PRECAUTIONS :				
A. 1.—GRANTS TO PROVIN- CIAL GOVERNMENTS	1,19,04,864	..	24,09,000	...
A. 2.—CIVIL DEFENCE SCHOOLS :				
A. 2 (1).—OTHER CHARGES	152	..	1,400	...
A. 3.—FACTORY AIR RAID PRECAUTIONS ORGANI- SATION :				
A. 3 (1).—PAY OF OFFICERS	47,366	..	2,100	...
A. 3 (2).—PAY OF ESTAB- LISHMENTS	26,041	..	3,500	...
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	28,832	..	7,100	...
A. 3 (4).—CONTINGENCIES	7,581	..	100	...
TOTAL—FACTORY AIR RAID PRECAU- TIONS ORGANISATION	1,09,820	..	12,800	...
A. 4.—EXPENDITURE ON STORES DEPOTS :				
A. 4 (1).—PAY OF OFFICERS	4,450	1,200	4,800	...
A. 4 (2).—PAY OF ESTAB- LISHMENTS	37,747	9,800	33,700	...
A. 4 (3).—OTHER CHARGES	2,24,233	11,000	69,100	...
TOTAL—EXPENDITURE ON STORES DEPOTS	2,66,430	22,000	1,07,600	...
A. 5.—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL :				
A. 5 (1).—PAY OF OFFICERS	4,368	..	...	...
A. 5 (2).—PAY OF ESTAB- LISHMENTS	73	..	...	...
A. 5 (3).—OTHER CHARGES	186	..	...	...
TOTAL—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL	4,627	..	...	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON AIR RAID PRECAUTIONS—<i>concl'd.</i>				
A. 6.—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS:				
A. 6 (1).—PAY OF OFFICERS	3,784	..	...	...
A. 6 (2).—PAY OF ESTABLISHMENTS	4,241	..	...	...
A. (3).—OTHER CHARGES	2,80,451	...	...	...
TOTAL—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS . . .	2,88,477	..	...	...
A. 7.—OTHER CHARGES	2,589	..	6,800	...
A. 8.—EXPENDITURE IN CONNECTION WITH THE INTER-PROVINCIAL MOVEMENTS OF POPULATION	7,163	..	..	...
TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS	1,25,84,122	22,000	25,37,600	...
B.—PAYMENTS TO PROVINCIAL GOVERNMENTS TOWARDS THE COST OF CIVIC GUARDS AND VILLAGE DEFENCE PARTIES:				
B. 1.—CIVIC GUARDS	13,53,198	..	3,38,000	...
B. 2.—VILLAGE DEFENCE PARTIES	6,45,584	..	...	...
TOTAL	19,98,782	..	3,38,000	...
C.—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME:				
C. 1.—PAYMENTS TO PROVINCIAL GOVERNMENTS . .	14,762	2,000	2,000	...
C. 2.—COMPENSATION UNDER THE WAR INJURIES SCHEME	14,350	1,00,000	1,65,000	1,50,000
TOTAL—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME . .	29,112	1,02,000	1,67,000	1,50,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—WAR INJURIES COMPENSA- TION INSURANCE SCHEME:				
D. 1.—PAYMENTS TO THE WAR INJURIES COMPENSATION IN- SURANCE FUND				
{ <i>Non-voted</i>	...	..	3,000	...
{ Voted	78,960	..	...	...
D. 2 —ADMINISTRATIVE CHAR- GES PERTAINING TO THE WAR INJURIES COMPENSA- TION INSURANCE SCHEME				
{ <i>Non-voted</i>	...	800	...	...
{ Voted	45,200	..	400	...
D. 3.—PAYMENTS OF LIABILI- TIES UNDER THE WAR INJU- RIES COMPENSATION INSU- RANCE SCHEME				
{ <i>Non-voted</i>	...	10,000	2,000	2,000
{ Voted	503	..	800	...
D. 4.—REMUNERATION AND EXPENSES OF AGENTS EM- PLOYED FOR PURPOSES OF THE WAR INJURIES COMPEN- SATION INSURANCE SCHEME	12,537	...	4,100	...
D. 5.—DEDUCT—AMOUNT MET FROM THE WAR INJURIES COMPENSATION INSURANCE FUND				
{ <i>Non-voted</i>	...	—10,800	—2,000	—2,000
{ Voted	—57,917	..	—9,900	...
TOTAL—WAR INJURIES SCHEME, ETC. .	79,283	..	—1,600	...
<i>Non-voted</i> .	...	...	3,000	...
Voted .	79,283	..	—4,600	...
E.—EXPENDITURE IN CONNEX- TION WITH CIVIL CAMOU- FLAGE MEASURES:				
E. 1.—PAY OF ESTABLISH- MENTS	3	..	...	...
E. 2.—ALLOWANCES, HONO- RARIA, ETC.	3	..	...	...
E. 3.—OTHER CHARGES .	10,371	..	...	...
TOTAL—CIVIL CAMOUFLAGE MEASURES.	10,377	..	...	...
F.—CHARGES IN ENGLAND:				
F. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY				
{ <i>Non-voted.</i>	2,326	2,000	...	...
{ Voted .	23,266	..	2,000	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND—<i>concl'd.</i>				
F. 2—APPOINTMENT TO INDIAN SERVICES	4,907	..	1,000	..
F. 3—OTHER CHARGES	3,708	..	10,000	..
TOTAL—CHARGES IN ENGLAND .	34,207	2,000	13,000	..
{ <i>Non-voted</i> .	2,326	2,000	...	...
{ <i>Voted</i> .	31,881	..	13,000	...
G.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted</i> .	4	..	...	...
{ <i>Voted</i> .	55	..	...	...
TOTAL .	1,47,35,942	1,26,000	30,54,000	1,50,000
<i>Non-voted</i> .	2,330	2,000	3,000	...
<i>Voted</i> .	1,47,33,612	1,24,000	30,51,000	1,50,000

DEMAND No. 72

DELHI

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: One Crore, Thirty-three Lakhs and Seventy-nine Thousand Rupees.

Non-voted: Three Lakhs and Fifty-two Thousand Rupees.

		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
A.—EXPENDITURE INCLUDED IN THIS DEMAND	{ Non-voted	3,73,088	4,16,000	3,58,000	3,52,000
	{ Voted	1,07,84,284	1,27,23,000	1,36,94,000	1,33,79,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS:					
IRRIGATION		41,436	2,000	1,21,000	1,76,000
ECOLESIASTICAL		59,673	55,300	51,900	55,500
PAYMENTS TO CROWN REPRESENTATIVE		53,008	41,800	41,800	41,800
MISCELLANEOUS DEPARTMENTS		5,995	1,700	2,000	1,800
CIVIL WORKS	{ Non-voted	16,68,167	25,94,500	6,14,300	6,05,700
	{ Voted	2,19,691	2,51,54,500	3,61,03,400	4,59,48,000
STATIONERY AND PRINTING		258	300	400	400
MISCELLANEOUS . . . . .		...	64,000	68,000	38,100
RESETTLEMENT AND DEVELOPMENT	{ Non-voted.	...	32,400	...	...
	{ Voted . . . . .	...	23,86,500	2,25,200	8,89,700
TOTAL	{ Non-voted	17,80,848	27,24,000	7,08,000	7,03,000
	{ Voted	2,67,380	2,76,19,000	3,65,20,000	4,70,54,000
GRAND TOTAL		1,32,05,600	4,34,82,000	5,12,80,000	6,14,88,000
Non-voted		21,53,936	31,40,000	10,66,000	10,55,000
Voted		1,10,51,664	4,03,42,000	5,02,14,000	6,04,33,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE				
A.—LAND REVENUE:				
A. 1.—SURVEY SETTLEMENT AND RECORD OPERATIONS . . . .	...	25,400	...	85,000
A. 2.—LAND RECORDS:				
A. 2 (1)—PAY OF ESTABLISHMENTS	20,676	37,900	38,000	38,500
A. 2 (2)—OTHER CHARGES	23,093	23,000	30,000	25,700
TOTAL—LAND RECORDS	52,769	60,900	68,000	64,200
TOTAL—LAND REVENUE	52,769	86,300	68,000	1,49,200
B.—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1.—PAY OF ESTABLISHMENTS	12,828	13,700	15,500	13,100
B. 2.—OTHER CHARGES	87,487	78,600	1,07,900	94,400
TOTAL—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT	1,00,315	92,300	1,23,400	1,07,500
C.—STAMPS	17,545	20,500	22,000	21,900
D.—FOREST	5,620	5,200	6,300	5,000
E.—REGISTRATION	9,948	9,800	12,800	10,600
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT:				
F. 1.—CHARGES OF COLLECTION:				
F. 1 (1)—PAY OF OFFICERS	7,526	7,900	7,000	7,100
F. 1 (2)—PAY OF ESTABLISHMENTS	13,659	15,800	17,300	16,500
F. 1 (3)—OTHER CHARGES	20,114	19,600	20,600	21,900
TOTAL—CHARGES OF COLLECTION	41,299	43,300	44,900	45,500
F. 2.—COMPENSATION TO LOCAL BODIES, ETC. . . .	4,43,862	5,50,000	6,00,000	6,00,000
TOTAL—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT	4,85,161	5,93,300	6,44,900	6,45,500
G.—OTHER TAXES AND DUTIES:				
G. 1.—PAY OF OFFICERS	480	500	500	500
G. 2.—PAY OF ESTABLISHMENTS	1,710	1,900	1,900	2,100
G. 3.—OTHER CHARGES	4,379	7,600	8,600	8,400
TOTAL—OTHER TAXES AND DUTIES	6,569	10,000	11,000	11,000
TOTAL—ACCOUNT I	6,77,927	8,17,400	8,88,400	9,50,700
ACCOUNT II.—IRRIGATION—NAJAFGARH JHILL				
	13,455	8,000	13,000	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION				
A.—GENERAL ADMINISTRATION :				
A. 1.—CHIEF COMMISSIONER :				
A. 1 (1).—PAY OF OFFICERS .	<i>Non-voted</i> 95,021	1,22,800	86,900	65,000
	<i>Voted</i> 28,629	34,300	26,400	40,700
A. 1 (2).—PAY OF ESTABLISHMENTS .	74,838	83,300	84,500	1,10,500
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 11,807	20,200	11,000	11,300
	<i>Voted</i> 28,414	23,800	33,100	48,700
A. 1 (4).—OTHER CHARGES .	<i>Non-voted</i> 2,839	2,000	1,000	1,000
	<i>Voted</i> 29,758	18,700	30,000	32,000
TOTAL—CHIEF COMMISSIONER	2,71,306	3,05,100	2,72,900	3,09,200
A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS :				
A. 2 (1).—PAY OF OFFICERS .	<i>Non-voted</i> 26,000	27,400	24,800	20,400
	<i>Voted</i> 63,085	73,500	76,600	92,200
A. 2 (2).—PAY OF ESTABLISHMENTS .	1,61,050	1,74,400	2,12,400	1,97,200
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 2,014	2,800	2,800	3,600
	<i>Voted</i> 1,02,896	91,700	1,22,900	1,18,000
A. 2 (4).—OTHER CHARGES .	<i>Non-voted</i> ...	1,000	1,000	1,000
	<i>Voted</i> 1,54,190	1,13,000	1,15,600	1,14,900
TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS	5,09,235	4,83,800	5,56,100	5,47,300
A. 3.—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS :				
A. 3 (1).—PAY OF OFFICERS .	2,244	3,200	3,400	3,400
A. 3 (2).—PAY OF ESTABLISHMENTS .	2,951	3,300	3,800	3,800
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	3,848	3,600	3,800	3,700
TOTAL—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS	9,043	10,100	11,000	10,900
A. 4.—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS :				
A. 4 (1).—PAY OF OFFICERS .	10,984	11,600	13,700	16,000
A. 4 (2).—PAY OF ESTABLISHMENTS .	33,179	34,500	33,500	33,400
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	15,361	13,500	17,800	17,600
A. 4 (4).—OTHER CHARGES .	19,277	18,700	14,100	21,200
TOTAL—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS	78,801	78,300	79,100	88,200
TOTAL—DISTRICT ADMINISTRATION.	5,97,079	5,72,200	6,46,200	6,46,400

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47; Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i>				
A.—GENERAL ADMINISTRATION—<i>concl'd.</i>				
TOTAL—GENERAL ADMINISTRATION .	8,68,385	8,77,300	9,19,100	9,55,600
<i>Non-voted</i>	1,37,681	1,76,200	1,27,500	1,02,300
<i>Voted .</i>	7,30,704	7,01,100	7,91,600	8,53,300
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—HIGH COURTS AND CHIEF COURTS	82,740	60,000	88,600	97,000
B. 2.—LAW OFFICERS:				
B. 2 (1).—PAY OF OFFICERS .	9,750	12,000	12,100	12,000
B. 2 (2).—OTHER CHARGES .	13,727	12,000	8,100	8,100
TOTAL—LAW OFFICERS .	23,477	24,000	20,200	20,100
B. 3.—CIVIL AND SESSIONS COURTS :				
B. 3 (1).—PAY OF (Non-voted OFFICERS . } Voted .	21,200 44,991	24,200 48,100	20,800 55,100	22,000 57,100
B. 3 (2).—PAY OF ESTABLISH- MENTS	62,720	67,500	73,100	76,100
B. 3 (3).—OTHER (Non-voted CHARGES . } Voted .	14,130 41,166	4,500 46,800	6,000 54,400	4,500 55,900
B. 3 (4).AMOUNT PAID TO PUNJAB GOVERNMENT ON ACCOUNT OF SHARE OF COST OF DISTRICT AND SES- SIONS JUDGE, DELHI .	12,600	..	...	...
TOTAL—CIVIL AND SESSIONS COURTS .	1,96,807	1,91,100	2,09,400	2,15,600
B. 4.—COURTS OF SMALL CAUSES :				
B. 4 (1).—PAY OF OFFICERS.	15,942	16,700	16,700	17,100
B. 4 (2).—PAY OF ESTAB- LISHMENTS	16,496	17,500	20,400	16,700
B. 4 (3).—OTHER CHARGES .	15,198	14,600	16,100	14,600
TOTAL—COURTS OF SMALL CAUSES .	47,636	48,800	53,200	48,400
B. 5.—CRIMINAL COURTS	38,372	33,800	37,000	37,000
TOTAL—ADMINISTRATION OF JUSTICE .	3,89,032	3,57,700	4,08,400	4,18,100
<i>Non-voted</i>	35,330	28,700	26,800	26,500
<i>Voted .</i>	3,53,702	3,29,000	3,81,600	3,91,600

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—contd.				
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS .	6,795	6,800	4,400	4,700
C. 1 (2).—PAY OF ESTABLISHMENTS	31,262	34,700	42,000	42,200
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	26,147	19,900	23,000	22,200
C. 1 (4).—OTHER CHARGES .	1,61,259	1,52,700	1,60,000	1,60,000
TOTAL—JAILS . .	2,25,463	2,14,100	2,29,400	2,29,100
C. 2.—JAIL MANUFACTURES:				
C. 2 (1).—PURCHASE OF RAW MATERIALS	10,321	13,000	13,000	13,000
C. 2 (2).— <i>DEDUCT</i> —RECOVERIES . . . . .	...	—1,000	—2,000	—2,000
TOTAL—JAIL MANUFACTURES .	10,321	12,000	11,000	11,000
TOTAL—JAILS AND CONVICT SETTLEMENTS	2,35,784	2,26,100	2,40,400	2,40,100
D.—POLICE:				
D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
D. 1 (1).—PAY OF OFFICERS	<i>Non-voted</i> 57,061 <i>Voted</i> 51,017	30,400 54,600	23,500 61,800	28,900 64,500
D. 1 (2).—PAY OF ESTABLISHMENTS	<i>Non-voted</i> 4,622 <i>Voted</i> 11,09,224	5,100 15,12,700	2,300 15,50,400	1,800 17,47,700
D. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	<i>Non-voted</i> 3,603 <i>Voted</i> 2,50,055	1,900 1,21,000	1,500 1,23,300	1,900 91,400
D. 1 (4).—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 13,648 <i>Voted</i> 9,98,215	4,700 12,12,300	5,900 11,00,000	6,400 12,24,100
D. 1 (5).—OTHER CHARGES .	2,15,858	2,46,500	4,50,000	5,37,300
D. 1 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	3,445	4,000	5,100	5,400
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	27,06,748	31,93,200	33,23,800	37,09,400
D. 2.—RAILWAY POLICE—PAYMENTS TO THE PUNJAB GOVERNMENT	56,885	50,600	60,000	60,000
D. 3.—POLICE TRAINING SCHOOLS . . . . .	...	8,700	10,200	9,900
TOTAL—POLICE .	27,63,633	32,52,500	33,94,000	37,79,300
<i>Non-voted</i>	78,934	42,100	33,200	39,000
<i>Voted</i>	26,84,699	32,10,400	33,60,800	37,40,300

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i>				
E.—EDUCATION :				
E. 1.—UNIVERSITY :				
E. 1 (1).—GRANTS TO DELHI UNIVERSITY	5,67,771	7,67,700	7,67,700	...
E. 1 (2).—PROFESSIONAL COLLEGES—PAYMENTS TO THE PUNJAB GOVERNMENT . . . .	...	...	1,000	1,400
E. 1 (3).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	2,60,995	2,72,600	2,72,600	2,72,600
TOTAL—UNIVERSITY	8,28,766	10,40,300	10,41,300	2,74,000
E. 2.—GOVERNMENT SECONDARY SCHOOLS :				
E. 2 (1).—PAY OF ESTABLISHMENTS	26,171	27,300	33,100	44,700
E. 2 (2).—OTHER CHARGES	46,783	54,600	63,200	79,800
TOTAL—GOVERNMENT SECONDARY SCHOOLS	72,954	81,900	96,300	1,24,500
E. 3.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	5,53,993	7,28,500	7,53,500	8,27,000
E. 4.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	1,97,182	2,13,400	2,59,400	2,83,200
E. 5.—PRIMARY—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION . .	3,37,877	4,74,200	5,74,200	4,27,400
E. 6.—GOVERNMENT SPECIAL SCHOOLS :				
E 6 (1).—PAY OF ESTABLISHMENTS	20,590	23,600	23,900	26,800
E 6 (2).—OTHER CHARGES	22,227	27,100	28,600	29,500
TOTAL—GOVERNMENT SPECIAL SCHOOLS .	42,817	50,700	52,500	56,300

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i>				
E.—EDUCATION—<i>concl'd.</i>				
E. 7.—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS	4,922	4,500	5,000	5,500
E. 8.—GENERAL :				
E. 8 (1).—DIRECTION :				
E. 8 (1) (1).—PAY OF OFFICERS	7,378	13,500	15,800	17,300
E. 8 (1) (2).—PAY OF ESTABLISHMENTS	2,976	4,300	4,900	5,100
E. 8 (1) (3).—OTHER CHARGES	7,178	6,900	8,100	9,900
TOTAL—DIRECTION	17,532	24,700	28,800	32,300
E. 8 (2).—INSPECTION :				
E. 8 (2) (1).—PAY OF OFFICERS	11,893	9,600	8,700	9,600
E. 8 (2) (2).—PAY OF ESTABLISHMENTS	21,220	22,800	24,800	27,600
E. 8 (2) (3).—OTHER CHARGES	20,349	23,200	24,700	24,900
TOTAL—INSPECTION	53,462	55,600	58,200	62,100
E. 8 (3).—SCHOLARSHIPS	16,684	4,400	6,400	6,400
E. 8 (4).—MISCELLANEOUS :				
E. 8 (4) (1).—PAY OF OFFICERS	678	800	800	800
E. 8 (4) (2).—PAY OF ESTABLISHMENTS	7,163	5,700	5,900	5,900
E. 8 (4) (3).—OTHER CHARGES	14,246	8,400	8,800	9,200
TOTAL—MISCELLANEOUS	22,087	14,900	15,500	15,900
TOTAL—GENERAL	1,09,765	99,600	1,08,900	1,16,700
TOTAL—EDUCATION	21,48,276	26,93,100	28,91,100	21,14,600
F.—MEDICAL :				
F. 1.—MEDICAL ESTABLISHMENT :				
F. 1 (1).—PAY OF OFFICERS	39,772	80,900	65,700	76,100
{ Non-voted	18,928	7,300	12,200	9,000
{ Voted				
F. 1 (2).—PAY OF ESTABLISHMENTS	16,059	20,600	17,400	23,200
F. 1 (3).—OTHER CHARGES { Non-voted	5,719	10,300	7,500	11,800
{ Voted	11,198	9,600	12,700	17,700
F. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	...	—600	—600	—600
TOTAL—MEDICAL ESTABLISHMENT	91,676	1,28,100	1,14,900	1,37,200

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—<i>concl'd.</i>				
F—MEDICAL—<i>concl'd.</i>				
F. 2.—HOSPITALS AND DISPENSARIES :				
F. 2 (1).—PAY OF OFFICERS	{ <i>Non-voted</i> ... { <i>Voted</i> 50,271	1,07,900	78,200	18,000 1,11,300
F. 2 (2).—PAY OF ESTABLISHMENTS	81,726	1,32,400	1,25,300	1,52,200
F. 2 (3).—ALLOWANCES, HONORARIA, ETC.	{ <i>Non-voted</i> : ... { <i>Voted</i> : 1,05,719	1,65,600	1,50,700	3,200 1,88,300
F. 2 (4).—OTHER CHARGES	6,54,813	5,87,000	6,66,000	6,22,600
F. 2 (5).—GRANTS TO MEDICAL INSTITUTIONS	29,451	99,100	99,100	61,200
F. 2 (6).— <i>DEDUCT</i> —AMOUNT DEBITED TO OTHER DEPARTMENTS	—50	—100	—100	—100
TOTAL—HOSPITALS AND DISPENSARIES	9,21,930	10,91,900	11,19,200	11,56,700
F. 3.—GRANTS FOR MEDICAL PURPOSES	7,264	9,300	9,300	9,300
F. 4.—MEDICAL COLLEGES AND SCHOOLS	5,421	22,900	21,000	20,400
F. 5.—INSPECTION STAFF UNDER THE DRUGS RULES :				
F. 5 (1).—PAY OF OFFICERS	...	3,600	...	3,600
F. 5 (2).—PAY OF ESTABLISHMENTS	...	2,100	...	2,200
F. 5 (3).—OTHER CHARGES	...	2,300	...	2,300
F. 5 (4).— <i>DEDUCT</i> —RECOVERIES FROM OTHER ADMINISTRATIONS	...	—4,000	...	—4,000
TOTAL—INSPECTION STAFF, ETC.	...	4,000	...	4,100
TOTAL—MEDICAL	10,26,291	12,56,200	12,64,400	13,27,700
	<i>Non-voted</i> 45,491	91,200	73,200	1,09,100
	<i>Voted</i> 9,80,800	11,65,000	11,91,200	12,18,600
G.—PUBLIC HEALTH :				
G. 1.—PUBLIC HEALTH ESTABLISHMENT :				
G. 1 (1).—PAY OF OFFICERS	{ <i>Non-voted</i> 13,299 { <i>Voted</i> 30,671	28,800 26,900	30,600 27,000	30,600 24,400
G. 1 (2).—PAY OF ESTABLISHMENTS	42,100	44,000	47,300	51,000
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,000	4,000	4,000	4,000
G. 1 (4).—OTHER CHARGES	{ <i>Non-voted</i> 1,393 { <i>Voted</i> 57,469	9,000 48,000	7,700 50,500	5,500 64,200
TOTAL—PUBLIC HEALTH ESTABLISHMENT	1,48,932	1,60,700	1,67,100	1,79,700

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>contd.</i>				
G.—PUBLIC HEALTH— <i>concl'd.</i>				
G. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES .	2,26,668	1,93,400	2,41,200	2,06,700
G. 3.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA :				
G. 3 (1).—PAY OF OFFICERS . . .	...	7,500	5,800	10,200
G. 3 (2).—PAY OF ESTABLISHMENTS . . .	12,014	25,000	16,100	30,900
G. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	4,238	14,500	10,900	18,900
G. 3 (4).—OTHER CHARGES	31,386	36,400	36,400	35,600
TOTAL—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA	47,638	83,400	69,200	95,600
G. 4.—BACTERIOLOGICAL LABORATORY :				
G. 4 (1).—PAY OF ESTABLISHMENTS . . .	3,544	5,300	6,100	6,000
G. 4 (2).—OTHER CHARGES .	8,824	10,600	10,000	11,000
TOTAL—BACTERIOLOGICAL LABORATORY.	12,368	15,900	16,100	17,000
G. 5.—PASTEUR INSTITUTES :				
G. 5 (1).—PAY OF OFFICERS .	600	600	600	600
G. 5 (2).—PAY OF ESTABLISHMENTS . . .	592	600	700	700
G. 5 (3).—OTHER CHARGES	1,490	1,800	1,800	1,800
TOTAL—PASTEUR INSTITUTES .	2,682	3,000	3,100	3,100
G. 6.—WORKS :				
G. 6 (1).—KILOKRI PUMPING STATION . . .	1,653	1,600	1,600	1,600
G. 6 (2).—MALARIA CONTROL MEASURES . . .	3,928	5,000	5,000	5,000
TOTAL—WORKS .	5,581	6,600	6,600	6,600
TOTAL—PUBLIC HEALTH .	4,43,769	4,63,000	5,03,300	5,08,700
Non-voted	14,692	37,800	38,300	36,100
Voted .	4,29,077	4,25,200	4,65,000	4,72,600

ACCOUNT III.—CIVIL ADMINISTRATION— <i>contd.</i>	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
H.—AGRICULTURE:				
H. 1.—SUBORDINATE AND EXPERT STAFF:				
H. 1 (1).—PAY OF OFFICERS	1,832	3,700	4,000	4,300
H. 1 (2).—PAY OF ESTABLISHMENTS	10,365	16,100	18,300	18,900
H. 1 (3).—OTHER CHARGES	18,681	22,600	24,300	27,500
TOTAL—SUBORDINATE AND EXPERT STAFF	30,878	42,400	46,600	50,700
H. 2.—GRANTS-IN-AID	38,000	38,100	38,100	38,100
H. 3.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA:				
H. 3 (1).—PAY OF ESTABLISHMENTS	225	600	600	600
H. 3 (2).—OTHER CHARGES	1,747	3,800	4,500	3,800
TOTAL—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA	1,972	4,400	5,100	4,400
H. 4.—OTHER CHARGES:				
H. 4 (1).—FOOD PRODUCTION CAMPAIGN	...	2,00,000	50,000	...
H. 4 (2).—SCHEME FOR THE ORGANISATION OF VEGETABLE GROWERS ASSOCIATION IN DELHI	...	6,300	...	...
TOTAL—OTHER CHARGES	...	2,06,300	50,000	...
TOTAL—AGRICULTURE	70,850	2,91,200	1,39,800	93,200
I.—VETERINARY—SUPERINTENDENCE:				
I. 1.—PAY OF OFFICERS	3,272	6,900	3,900	4,300
I. 2.—PAY OF ESTABLISHMENTS	10,491	9,200	10,900	14,900
I. 3.—GRANTS-IN-AID	16,491	58,300	16,300	16,300
I. 4.—OTHER CHARGES	12,090	13,600	8,900	10,500
TOTAL—VETERINARY—SUPERINTENDENCE	42,344	88,000	40,000	46,000
J.—CO-OPERATION:				
J. 1.—SUPERINTENDENCE:				
J. 1 (1).—PAY OF OFFICERS	...	7,200	6,800	9,000
J. 1 (2).—PAY OF ESTABLISHMENTS	16,816	27,900	30,600	33,300
J. 1 (3).—OTHER CHARGES	16,857	34,700	38,000	33,600
TOTAL—SUPERINTENDENCE	33,673	69,800	75,400	75,900
J. 2.—GRANTS-IN-AID	2,500	2,500	2,500	2,500
J. 3.—EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI	...	1,800	1,800	...
J. 4.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	...	—1,800	—1,800	...
TOTAL—CO-OPERATION	36,173	72,300	77,900	78,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>concl'd.</i>				
K.—INDUSTRIES:				
K. 1.—PAY OF OFFICERS	7,013	4,600	4,600	4,800
K. 2.—PAY OF ESTABLISHMENTS	42,208	18,100	23,400	19,100
K. 3.—OTHER CHARGES	38,527	22,300	26,000	23,100
TOTAL—INDUSTRIES	87,748	45,000	54,000	47,000
L.—MISCELLANEOUS DEPARTMENTS:				
L. 1.—INSPECTOR OF STEAM BOILERS:				
L. 1 (1).—PAY OF OFFICERS	5,209	5,000	5,000	5,300
L. 1 (2).—PAY OF ESTABLISHMENTS	6,714	16,900	15,200	9,600
L. 1 (3).—OTHER CHARGES	9,603	11,600	12,700	11,100
TOTAL—INSPECTOR OF STEAM BOILERS	21,526	33,500	32,900	29,000
L. 2.—CONTROLLER OF LABOUR AND INDUSTRIES:				
L. 2 (1).—PAY OF OFFICERS	...	12,000	2,000	12,000
L. 2 (2).—PAY OF ESTABLISHMENTS	...	6,000	1,000	6,400
L. 2 (3).—OTHER CHARGES	...	12,000	2,000	13,000
TOTAL—CONTROLLER OF LABOUR AND INDUSTRIES	...	30,000	5,000	31,400
L. 3.—LABOUR OFFICERS:				
L. 3 (1).—PAY OF OFFICERS	...	4,800	800	4,800
L. 3 (2).—PAY OF ESTABLISHMENTS	...	2,500	400	5,000
L. 3 (3).—OTHER CHARGES	...	7,700	3,500	9,600
TOTAL—LABOUR OFFICERS	...	15,000	4,700	19,400
L. 4.—CO-ORDINATION OF UNSKILLED LABOUR SUPPLY SCHEME—PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES				
L. 4.—CO-ORDINATION OF UNSKILLED LABOUR SUPPLY SCHEME—PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES	6,664	...	...	...
L. 5.—DELHI FIRE SERVICE:				
L. 5 (1).—PAY OF OFFICERS	12,400	20,300	20,600	18,100
L. 5 (2).—PAY OF ESTABLISHMENTS	58,148	74,900	86,000	1,11,000
L. 5 (3).—OTHER CHARGES	1,19,342	2,53,000	2,80,000	2,17,100
L. 5 (4).—DEDUCT—RECOVERIES	—32,700	...	...	...
TOTAL—DELHI FIRE SERVICE	1,63,854	3,48,200	3,86,600	3,46,200
TOTAL—MISCELLANEOUS DEPARTMENTS	1,85,380	4,26,700	4,29,200	4,23,000
TOTAL—ACCOUNT III	82,97,665	1,00,49,100	1,03,61,600	1,00,31,700
Non-voted	3,12,128	3,76,000	2,99,000	3,13,000
Voted	79,85,537	96,73,100	1,00,62,600	97,18,700

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT IV.—MISCELLANEOUS—				
A — MISCELLANEOUS:				
A. 1.—GRANTS-IN-AID.	1,29,840	1,42,500	1,36,500	1,50,300
A. 2.—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FOOD STUFFS:				
A. 2 (1).—PAY OF OFFICERS	1,46,318	1,49,400	1,60,000	1,60,300
A. 2 (2).—PAY OF ESTABLISHMENTS	7,47,223	8,45,400	9,75,400	9,99,500
A. 2 (3).—OTHER CHARGES	5,58,116	5,73,700	7,14,800	6,77,000
TOTAL—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FOOD STUFFS	14,51,657	15,68,500	18,50,200	18,36,800
A. 3.—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FUEL AND KEROSENE:				
A. 3 (1).—PAY OF OFFICERS	9,440	11,400	5,200	5,500
A. 3 (2).—PAY OF ESTABLISHMENTS	1,02,418	89,400	99,400	96,900
A. 3 (3).—OTHER CHARGES	1,71,866	65,200	73,900	75,700
TOTAL—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FUEL AND KEROSENE	2,83,724	1,66,000	1,78,500	1,78,100
A. 4.—EXPENDITURE IN CONNECTION WITH THE RATIONING OF CLOTH:				
A. 4 (1).—PAY OF ESTABLISHMENTS . . . . .	...	63,000	81,800	98,300
A. 4 (2).—OTHER CHARGES . . . . .	...	27,000	41,600	62,000
TOTAL—EXPENDITURE IN CONNECTION WITH THE RATIONING OF CLOTH . . . . .	...	90,000	1,23,400	1,60,300
A. 5.—EXPENDITURE IN CONNECTION WITH COMMODITY CONTROL ORGANISATION:				
A. 5 (1).—PAY OF OFFICERS	28,439	25,000	43,800	49,300
A. 5 (2).—PAY OF ESTABLISHMENTS	92,872	1,30,000	1,66,600	1,73,200
A. 5 (3).—OTHER CHARGES	7,048	70,000	1,04,300	1,12,000
TOTAL—EXPENDITURE IN CONNECTION WITH COMMODITY CONTROL ORGANISATION	1,28,359	2,25,000	3,14,700	3,34,500
A. 6.—GENERAL WORKSHOP FOR THE MAINTENANCE AND SERVICING OF VEHICLES BELONGING TO VARIOUS DEPARTMENTS:				
A. 6 (1).—PAY OF OFFICERS . . . . .	..	..	..	1,800
A. 6 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	9,300
A. 6 (3).—OTHER CHARGES . . . . .	..	..	..	38,600
A. 6 (4).—DEDUCT—RECOVERIES . . . . .	..	..	..	—34,000
TOTAL—GENERAL WORKSHOP, ETC. . . . .	..	..	..	15,700

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A. 7.—OTHER MISCELLANEOUS EXPENDITURE . . .	1,13,785	32,500	99,700	29,900
TOTAL—MISCELLANEOUS .	21,07,365	22,24,500	27,03,000	27,05,600
B.—CIVIL DEFENCE. . .	...	...	16,000	...
TOTAL—ACCOUNT IV .	21,07,365	22,24,500	27,19,000	27,05,600
ACCOUNT V.—CHARGES IN ENG- LAND.				
A.—GENERAL ADMINISTRATION .	20,298	16,000	29,000	22,000
B.—ADMINISTRATION OF JUSTICE	...	5,000	...	...
C.—POLICE	34,197	15,000	20,000	10,000
D.—MEDICAL	4,227	2,000	8,000	7,000
E.—PUBLIC HEALTH	2,133	2,000	2,000	...
F.—MISCELLANEOUS DEPARTMENTS	..	..	11,000	4,000
TOTAL—ACCOUNT V .	60,855	40,000	70,000	43,000
{ Non-voted .	60,855	40,000	59,000	39,000
{ Voted .	..	..	11,000	4,000
ACCOUNT VI.—LOSS OR GAIN BY EXCHANGE.	105	..	...	...
TOTAL .	1,11,57,372	1,31,39,000	1,40,52,000	1,37,31,000
Non-voted .	3,73,068	4,16,000	3,58,000	3,52,000
Voted .	1,07,84,284	1,27,23,000	1,36,94,000	1,33,79,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.

1946-47	1947-48		Budget, Estimate, 1946-47 Rs.	Budget, Estimate, 1947-48 Rs.
PAY OF OFFICERS:				
—	—	Special pay of Entertainment Tax Officer	1,700	500
1	1	Licensing Officer, Motor Vehicles	6,700	7,100
1	1	Chief Commissioner	36,000	36,000
3	4	Secretaries and Assistant Secretary to Chief Commissioner and Director of Civil Supplies	83,800	48,600
1	—	Financial Adviser	22,200	..
1	1	Registrar	7,100	7,000
1	1	Deputy Commissioner	27,400	20,400
1	1	Additional District Magistrate	12,000	12,000
8	8	Extra Assistant Commissioners	47,600	35,600
1	1	Land and Development Officer	11,600	12,200
1	1	Tashildar	3,200	3,400
3	2	Crown Pleader and Public Prosecutor	12,000	12,000
1	1	District and Sessions Judge	24,200	22,000
5	5	Sub-Judges	46,100	55,100
1	1	Judge of the Court of Small Causes	10,200	10,200
1	1	Registrar, Court of Small Causes	6,500	6,900
—	1	Special pay of Jail Superintendent	1,800	1,800
1	1	Deputy Superintendent, Jails	5,000	2,900
3	3	Superintendents and Additional Superintendents of Police	39,300	38,300
3	3	Deputy Superintendents of Police	22,000	22,600
—	—	Moiety of the pay of the Inspector of Factories and Supdt. of Education	14,900	{ 11,900 3,800
3	3	Assistant Superintendent and Inspectors of Education.	12,700	16,900
1	1	Director of Health Services	31,400	32,000
1	1	Chief Medical Officer	10,500	13,500
1	1	Additional Civil Surgeon	13,200	14,400
1	1	Medical Superintendent	25,800	16,200
—	1	Surgical Director . . . . .	..	18,000
7	6	Assistant Surgeons	32,500	{ 23,200 5,100
1	2	Anaesthetists	4,200	4,500
1	1	Nursing Superintendent	4,000	3,900
7	9	Sisters	15,400	17,500
2	2	Chief Health Officer and Assistant Chief Health Officer	28,800	{ 18,000 12,600
1	1	Superintending Engineer, Public Health	23,900	21,300
1	1	Superintendent, Health Operations.	3,000	3,100
—	—	Special pay of Officers-in-Charge, Anti-rabic Treatment Centre	600	600
1	1	Extra Assistant Director of Agriculture	3,700	4,300
4	1	Deputy Superintendent, Veterinary.	6,500	4,000
1	1	Superintendent, Industries	4,600	4,800
23	51	Additional Officers	3,32,300	{ 90,900 3,21,100
—	—	Leave salary	22,700	25,300
—	—	Probable savings	—6,000	...
93	121	TOTAL	10,11,700	10,42,700

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
PAY OF ESTABLISHMENTS :				
104	105	Land Revenue establishment .	33,400	{ 36,600
19	21	Excise establishment	11,800	{ 1,200
3	3	Stamps establishment	700	{ 10,800
8	9	Registration establishment . .	7,700	{ 1,300
—	11	Motor Vehicles establishment .	..	{ 700
—	1	Entertainment Tax establishment	..	{ 5,100
60	118	Establishment of the Chief Com- missioner	58,700	{ 3,500
264	267	District Administrative establish- ment	1,70,400	{ 7,800
168	174	Judicial establishment	81,300	{ 8,400
89	86	Jail establishment	35,200	{ 2,100
2,206	2,822	Police executive and ministerial establishment	8,26,100	{ 53,300
67	70	Teaching staff, clerical establishment and Inspectors of Schools . .	63,000	{ 57,200
18	29	Subordinate Medical establishment	12,600	{ 1,84,300
170	170	Establishment of Hospitals and Dis- pensaries	66,300	{ 42,800
49	98	Public Health establishment .	42,800	{ 86,900
12	13	Agricultural establishment . .	8,100	{ 2,900
10	11	Veterinary establishment . . .	9,200	{ 41,000
293	259	Other miscellaneous establishments	1,54,300	{ 1,700
—	—	Establishment of the Commodity Control Organisation	1,30,000	{ 12,600
113	1,214	Establishment for Rationing . .	9,34,800	{ 700
67		Additional establishment	9,81,000	{ 1,53,700
—	—	Leave salary	27,800	{ 32,800
—	—	Probable savings	—30,800	{ —22,000
3,720	5,281	TOTAL . .	36,24,400	42,81,100

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
VII.—LAND REVENUE . . .	7,98,058	9,33,400	9,01,700	9,05,400
VIII.—PROVINCIAL EXCISE . .	56,23,545	51,70,800	66,38,000	66,37,800
IX.—STAMPS	14,35,768	14,53,600	20,39,000	20,32,300
X.—FOREST . . . . .	...	2,000	2,000	2,000
XI.—REGISTRATION	1,37,230	1,39,600	2,14,600	2,14,600
XII.—RECEIPTS UNDER MOTOR VEHICLES ACT	5,90,210	7,32,500	6,57,000	6,82,000
XIII.—OTHER TAXES AND DUTIES	6,58,483	6,30,000	9,50,000	9,50,000
XVIII.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . .	3,650	3,600	5,600	
XX.—INTEREST	6,23,083	11,64,200	11,04,500	14,45,700
XXI.—ADMINISTRATION OF JUS- TICE	3,70,272	3,79,500	4,41,100	4,39,100
XXII.—JAILS AND CONVICT SET- TLEMENTS	16,336	25,900	24,300	24,300
XXIII.—POLICE	75,365	46,700	73,600	73,500
XXVI.—EDUCATION.	1,09,861	55,900	44,000	56,000
XXVII.—MEDICAL	1,32,774	1,27,000	1,14,600	1,14,600
XXVIII.—PUBLIC HEALTH . .	58,665	35,200	72,500	60,000
XXIX.—AGRICULTURE	16,394	..	43,500	1,02,000
XXXI.—CO-OPERATION	718	700	700	700
XXXII.—INDUSTRIES	2,720	2,000	2,000	2,000
XXXVI.—MISCELLANEOUS DE- PARTMENTS	4,99,135	1,25,000	1,66,600	1,58,300
XXXIX.—CIVIL WORKS	74,89,671	68,46,000	65,81,000	71,32,600
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	3,298	2,000	2,000	2,000
XLV.—STATIONERY AND PRINT- ING	10,148	14,400]	16,200	12,200
XLVI.—MISCELLANEOUS	2,88,905	1,65,000	2,05,100	2,05,800
LII. B.—CIVIL DEFENCE . . .	35,150	..	22,000	..
TOTAL	1,89,79,439	1,80,55,000	2,03,21,600	2,12,58,500

DEMAND No. 73

AJMER-MERWARA

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Fifty-four Lakhs and Seventy-seven Thousand Rupees

Non-voted : One Lakh and Fifty-nine Thousand Rupees

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS DEMAND.	<i>Non-voted</i> 1,79,742	3,06,000	3,43,000	1,59,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS.	<i>Voted</i> 34,51,850	47,97,000	55,28,000	54,77,000
ECCLIASTICAL PAYMENTS TO CROWN REPRESENTATIVE	13,479	14,000	11,000	14,700
STATIONERY AND PRINTING	299	400	500	500
MISCELLANEOUS	..	20,000	18,500	8,600
RESETTLEMENT AND DEVELOPMENT	..	84,600	..	12,900
TOTAL	<i>Non-voted</i> 13,479 <i>Voted</i> 299	14,000 1,05,000	11,000 19,000	15,000 22,000
GRAND TOTAL .	36,45,370	52,22,000	59,01,000	56,73,000
	<i>Non-voted</i> 1,93,221 <i>Voted</i> 34,52,149	3,20,000 49,02,000	3,54,000 55,47,000	1,74,000 54,99,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE

A.—LAND REVENUE:

A. 1.—CHARGES OF ADMINISTRATION:

A. 1 (1).—PAY OF ESTABLISHMENTS

26,381 29,300 29,700 27,600

A. 1 (2).—OTHER CHARGES .

20,955 21,200 27,800 21,400

A. 1 (3).—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES

—1,440 —1,400 —1,400 —1,400

TOTAL—CHARGES OF ADMINISTRATION

45,896 49,100 56,100 47,600

A. 2.—CHARGES (COMMISSION) ON ACCOUNT OF LAND REVENUE COLLECTIONS

10,129 9,000 9,600 9,000

A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS

A. 3 (1).—PAY OF OFFICERS

19,550 15,000 18,300 2,600

A. 3 (2).—PAY OF ESTABLISHMENTS

64,352 35,700 70,700 10,000

A. 3 (3).—OTHER CHARGES .

59,523 31,000 78,400 9,800

A. 3 (4).—DEDUCT—AMOUNT RECOVERED FROM THE STATES CONCERNED ON ACCOUNT OF SETTLEMENT OPERATIONS IN RETROCEDED AREA

—74,056 —36,300 —36,300 —10,000

TOTAL—SURVEY SETTLEMENT AND RECORD OPERATIONS

69,369 45,400 1,31,100 12,400

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>contd.</i>				
A.—LAND REVENUE—<i>concl'd.</i>				
A. 4.—LAND RECORDS:				
A. 4.(1)—PAY OF ESTABLISHMENTS	58,974	46,200	51,000	41,400
A. 4 (2).—OTHER CHARGES	8,672	36,800	47,000	36,200
TOTAL—LAND RECORDS	67,646	83,000	98,000	77,600
A. 5.—ASSIGNMENTS AND COMPENSATIONS	5,380	5,200	5,200	5,200
TOTAL—LAND REVENUE	1,98,420	1,91,700	3,00,000	1,51,800
B.—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS	4,442	4,700	4,700	4,900
B. 2.—PAY OF ESTABLISHMENTS	17,888	17,800	20,000	20,200
B. 3.—OTHER CHARGES	1,50,120	1,29,200	1,82,900	1,67,400
TOTAL—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT	1,72,450	1,51,700	2,07,600	1,92,500
C.—STAMPS:				
C. 1.—NON-JUDICIAL:				
C. 1 (1).—PAY OF ESTABLISHMENTS	574	600	700	600
C. 1 (2).—OTHER CHARGES	4,098	4,200	4,300	4,600
TOTAL—NON-JUDICIAL	4,672	4,800	5,000	5,200
C. 2 —JUDICIAL	1,459	1,400	1,400	1,400
TOTAL—STAMPS	6,131	6,200	6,400	6,600
D.—FOREST:				
D 1.—CONSERVANCY AND WORKS				
{ Non-voted	666	1,46,000	1,46,400	..
{ Voted	60,403	57,300	60,400	61,200
D. 2.—ESTABLISHMENTS:				
D. 2 (1).—PAY OF OFFICERS	5,762	5,700	5,700	5,700
D. 2 (2).—PAY OF ESTABLISHMENTS	15,862	18,100	20,700	13,900
D. 2 (3).—OTHER CHARGES	27,537	23,400	37,700	27,900
TOTAL—ESTABLISHMENTS	49,161	47,200	64,100	47,500
D. 3.—POST-WAR RECONSTRUCTION STAFF IN CENTRALLY ADMINISTERED AREAS:				
D. 3 (1).—PAY OF ESTABLISHMENTS . . . . .	..	9,100	4,400	..
D. 3 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	..	5,200	1,700	..
D. 3 (3).—OTHER CHARGES . . . . .	..	3,200	5,400	..
TOTAL—POST-WAR RECONSTRUCTION STAFF IN CENTRALLY ADMINISTERED AREAS . . . . .	..	17,500	11,500	..
TOTAL—FOREST	1,10,230	2,68,000	2,82,400	1,08,700
Non-voted	666	1,46,000	1,46,400	..
Voted	1,09,564	1,22,000	1,36,000	1,08,700

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.				
E.—REGISTRATION—DISTRICT CHARGES:				
E. 1.—PAY OF ESTABLISH- MENTS	3,876	3,000	3,000	3,100
E. 2.—OTHER CHARGES .	1,614	1,200	1,200	1,300
TOTAL—REGISTRATION— DISTRICT CHARGES .	5,490	4,200	4,200	4,400
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT . . .				
	4,439	4,700	5,100	4,500
TOTAL—ACCOUNT I .	4,97,160	6,26,500	8,05,700	4,68,500
Non-voted	666	1,46,000	1,46,400	..
Voted	4,96,494	4,80,500	6,59,300	4,68,500
ACCOUNT II.—CIVIL ADMINISTRA- TION.				
A.—GENERAL ADMINISTRATION :				
A. 1.—CHIEF COMMISSIONER :				
A. 1 (1).—PAY OF OFFICERS { Non-voted	26,329	28,000	28,000	28,000
{ Voted	9,435	13,100	13,100	13,500
A. 1 (2).—PAY OF ESTABLISH- MENTS	28,214	30,700	31,700	32,200
A. 1 (3).—ALLOW- ANCES, HONO- RARIA, ETC. { Non-voted	2,750	5,700	6,900	6,500
{ Voted	17,193	14,100	23,700	19,500
A. 1 (4).—OTHER CHARGES .	11,375	7,300	11,000	10,000
TOTAL—CHIEF COMMISSIONER .	95,296	98,900	1,14,400	1,09,700
A. 2.—DISTRICT ADMINISTRA- TION—GENERAL ESTAB- LISHMENTS :				
A. 2. (1).—PAY OF OFFICERS { Non-voted	16,490	17,400	18,100	14,700
{ Voted	54,118	44,200	45,300	43,900
A. 2. (2).—PAY OF ESTAB- LISHMENTS	89,130	90,600	99,600	97,900
A. 2. (3).—ALLOW- ANCES, HONO- RARIA, ETC. { Non-voted	9,759	5,500	5,500	5,100
{ Voted	59,120	46,300	57,300	50,500
A. 2. (4).—OTHER CHARGES { Non-voted . . . . .	..	1,000	1,000	1,000
{ Voted	32,079	25,000	30,000	25,000
A. 2. (5).—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND .	—1,177	—900	—1,100	—900
A. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM THE COPYING FUND	—561	—700	—700	—700
TOTAL—DISTRICT ADMINISTRATION —GENERAL ESTABLISHMENTS .	2,58,958	2,28,400	2,55,000	2,36,500
TOTAL—GENERAL ADMINISTRATION	3,54,254	3,27,300	3,69,400	3,46,200
Non-voted	55,328	57,600	59,500	55,300
Voted	2,98,926	2,69,700	3,09,900	2,90,900

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—contd.				
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—LAW OFFICERS	10,223	10,500	16,600	10,500
B. 2.—JUDICIAL COMMISSIONER:				
B. 2 (1).—PAY OF OFFICERS.	33,041	36,000	36,000	36,000
B. 2 (2).—PAY OF ESTABLISHMENTS	6,443	6,300	6,300	6,700
B. 2 (3).—OTHER CHARGES { Non-voted	1,986	2,200	2,200	2,200
{ Voted	6,890	5,300	5,300	6,100
B. 2 (4).—DEDUCT—RECOVERIES FROM THE CROWN DEPARTMENT { Non-voted	—9,000	—9,000	—9,000	—9,000
{ Voted	—400	—400	—400	—400
TOTAL—JUDICIAL COMMISSIONER	38,960	40,400	40,400	41,600
B. 3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1).—PAY OF OFFICERS { Non-voted	16,500	17,400	17,400	18,400
{ Voted	14,136	13,800	20,400	14,600
B. 3 (2).—PAY OF ESTABLISHMENTS	31,933	30,300	40,800	32,800
B. 3 (3).—OTHER CHARGES { Non-voted	1,113	1,000	1,500	1,200
{ Voted	50,544	46,700	67,900	52,200
TOTAL—CIVIL AND SESSIONS COURTS	1,14,226	1,09,200	1,48,000	1,19,200
B. 4.—COURTS OF SMALL CAUSES:				
B. 4 (1).—PAY OF OFFICERS	3,962	4,100	4,600	4,500
B. 4 (2).—PAY OF ESTABLISHMENTS	5,473	5,600	6,100	5,400
B. 4 (3).—OTHER CHARGES	3,731	3,700	5,600	4,200
TOTAL—COURTS OF SMALL CAUSES	13,166	13,400	16,300	14,100
B. 5.—CRIMINAL COURTS:				
B. 5 (1).—PAY OF OFFICERS	4,892	6,700	5,200	7,000
B. 5 (2).—PAY OF ESTABLISHMENTS	18,094	19,500	19,500	21,000
B. 5 (3).—OTHER CHARGES	18,542	16,400	23,200	19,400
B. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,000	11,000	11,000	14,500
TOTAL—CRIMINAL COURTS	50,528	53,600	58,900	61,900
TOTAL—ADMINISTRATION OF JUSTICE	2,27,103	2,27,100	2,80,200	2,47,300
Non-voted	43,640	47,600	48,100	48,800
Voted	1,83,463	1,79,500	2,32,100	1,98,500
C. JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS { Non-voted	1,800	1,800	800	1,800
{ Voted	..	..	500	..
C. 1 (2).—PAY OF ESTABLISHMENTS	21,495	22,500	24,500	24,000
C. 1 (3).—OTHER CHARGES	75,964	71,500	78,600	82,700
C. 1 (4).—CHARGES ON ACCOUNT OF PERSONS CONFINED OR DETAINED IN JAILS OUTSIDE THE PROVINCE	190	1,000	2,000	2,000
TOTAL—JAILS	99,449	96,800	1,06,400	1,10,500

	Actuals, 1945-46, Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-18 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>contd.</i>				
C.—JAILS AND CONVICT SETTLEMENTS— <i>concl'd.</i>				
C. 2.—JAIL MANUFACTURES :				
C. 2 (1)—PAY OF ESTABLISHMENTS .	210	400	400	400
C. 2 (2)—OTHER CHARGES .	10,770	10,000	10,000	10,000
TOTAL—JAIL MANUFACTURES .	10,980	10,400	10,400	10,400
TOTAL—JAILS AND CONVICT SETTLEMENTS .	1,10,429	1,07,200	1,16,800	1,20,900
Non-voted .	1,800	1,800	800	1,800
Voted .	1,08,629	1,05,400	1,16,000	1,19,100
D.—POLICE :				
D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
D. 1 (1)—PAY OF OFFICERS { Non-voted	12,100	10,900	10,900	11,200
D. 1 (1)—PAY OF OFFICERS { Voted .	19,766	17,500	19,100	19,500
D. 1 (2)—PAY OF ESTABLISHMENTS .	4,73,707	4,55,500	4,70,800	4,85,800
D. 1 (3)—ALLOWANCES, HONORARIA, ETC. { Non-voted	5,694	6,100	6,100	6,000
D. 1 (3)—ALLOWANCES, HONORARIA, ETC. { Voted .	1,38,541	2,94,800	4,85,400	3,54,500
D. 1 (4).—SECRET EXPENSES	10	200	200	200
D. 1 (5).—OTHER CHARGES { Non-voted	..	..	1,000	1,000
D. 1 (5).—OTHER CHARGES { Voted	1,05,476	98,700	1,92,300	1,10,200
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE .	7,55,294	8,83,700	11,85,800	9,88,400
D. 2.—MISCELLANEOUS :				
D. 2. (1).—GRANTS-IN-AID .	300	300	300	300
D. 2 (2)—OTHER MISCELLANEOUS CHARGES.	74,000	94,000	94,000	94,000
TOTAL—MISCELLANEOUS	74,300	94,300	94,300	94,300
TOTAL—POLICE .	8,29,594	9,78,000	12,80,100	10,82,700
Non-voted	17,794	17,000	18,000	18,200
Voted .	8,11,800	9,61,000	12,62,100	10,64,500
E.—SCIENTIFIC DEPARTMENTS—MUSEUMS :				
E. 1.—PAY OF ESTABLISHMENTS	2,399	3,900	3,600	3,900
E. 2.—OTHER CHARGES .	1,586	1,100	1,400	1,300
TOTAL—SCIENTIFIC DEPARTMENTS—MUSEUMS .	3,985	5,000	5,000	5,200
F.—EDUCATION :				
F. 1.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :				
F. 1 (1).—PAY OF OFFICERS.	51,472	52,800	52,500	54,600
F. 1 (2).—PAY OF ESTABLISHMENTS .	27,853	39,000	39,000	41,800
F. 1 (3).—OTHER CHARGES .	32,852	35,300	36,000	31,800
TOTAL—UNIVERSITY—GOVERNMENT ARTS COLLEGES	1,12,177	1,27,100	1,27,500	1,28,200

	Actuals 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget, Estimate, 1947-48 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>contd.</i>				
F.—EDUCATION— <i>concl'd.</i>				
F. 2.—GOVERNMENT SECONDARY SCHOOLS:				
F. 2 (1).—PAY OF OFFICERS	9,914	10,200	13,700	14,400
F. 2 (2).—PAY OF ESTABLISHMENTS	1,46,016	1,94,300	1,91,300	4,31,100
F. 2 (3).—OTHER CHARGES.	79,577	88,900	99,600	1,10,600
TOTAL—GOVERNMENT SECONDARY SCHOOLS	2,35,507	2,93,400	3,04,600	5,56,100
F. 3.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	1,14,601	1,11,800	1,15,800	1,32,100
F. 4.—GOVERNMENT PRIMARY SCHOOLS:				
F. 4 (1).—PAY OF ESTABLISHMENTS	1,09,162	2,49,100	2,49,100	2,50,900
F. 4 (2).—OTHER CHARGES.	89,503	88,400	97,600	97,300
TOTAL—GOVERNMENT PRIMARY SCHOOLS	1,98,665	3,37,500	3,46,700	3,48,200
F. 5.—GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	20,152	29,500	25,500	30,000
F. 6.—GOVERNMENT SPECIAL SCHOOLS:				
F. 6 (1).—PAY OF ESTABLISHMENTS	25,548	29,700	29,700	29,600
F. 6 (2).—OTHER CHARGES.	12,990	12,100	12,600	13,700
TOTAL—GOVERNMENT SPECIAL SCHOOLS	38,538	41,800	42,300	43,300
F. 7.—GENERAL:				
F. 7 (1).—INSPECTION:				
F. 7 (1) (1).—PAY OF OFFICERS	14,410	19,200	16,900	17,500
F. 7 (1) (2).—PAY OF ESTABLISHMENTS	21,149	22,600	22,600	23,800
F. 7 (1) (3).—OTHER CHARGES	23,142	25,000	25,000	25,400
TOTAL—INSPECTION	58,701	66,800	64,500	66,700
F. 7 (2).—SCHOLARSHIPS	20,547	16,300	16,300	20,300
F. 7 (3).—MISCELLANEOUS	..	500	500	2,100
TOTAL—GENERAL	79,248	83,600	81,300	89,100
F. 8.—DEDUCT—CONTRIBUTIONS RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—6,000	—8,000	—8,000	—8,000
TOTAL—EDUCATION	7,92,888	10,16,700	10,35,700	13,19,000
G.—MEDICAL:				
G. 1.—MEDICAL ESTABLISHMENT:				
G. 1 (1).—PAY OF OFFICERS	10,926	13,400	5,800	14,200
{ Non-voted				
{ Voted	15,019	17,000	25,600	25,500
G. 1 (2).—PAY OF ESTABLISHMENTS	5,765	6,200	8,100	8,900
G. 1 (3).—OTHER CHARGES	5,041	3,600	2,200	4,700
{ Non-voted				
{ Voted	7,908	8,200	12,100	11,300
TOTAL—MEDICAL ESTABLISHMENT	44,659	48,400	53,800	64,600

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>contd.</i>				
G.—MEDICAL— <i>concl'd.</i>				
G. 2.—HOSPITALS AND DISPENSARIES:				
G. 2 (1).—PAY OF ESTABLISHMENTS	28,599	30,700	44,000	54,600
G. 2 (2).—OTHER CHARGES	56,691	1,34,300	1,36,000	4,57,400
TOTAL—HOSPITALS AND DISPENSARIES	85,290	1,65,000	1,80,000	5,12,000
G. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES	8,280	8,300	8,300	11,300
G. 4.—MEDICAL COLLEGES AND SCHOOLS	2,100	2,100	2,100	1,400
G. 5.—MENTAL HOSPITAL:				
G. 5 (1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	806	5,000	5,800	6,000
G. 5 (2).—OTHER CHARGES	1,265	200	200	200
TOTAL—MENTAL HOSPITAL	2,071	5,200	6,000	6,200
G. 6.—INSPECTION STAFF UNDER THE DRUGS RULES	..	4,000	4,000	4,100
TOTAL—MEDICAL	1,42,400	2,33,000	2,54,200	5,99,600
Non-voted	15,967	17,000	8,000	18,900
Voted	1,26,433	2,16,000	2,46,200	5,80,700
H.—PUBLIC HEALTH:				
H. 1.—PUBLIC HEALTH ESTABLISHMENT:				
H. 1 (1).—PAY OF OFFICERS	...	4,200	1,400	4,200
H. 1 (2).—PAY OF ESTABLISHMENTS	4,328	23,100	12,400	77,600
H. 1 (3).—OTHER CHARGES	2,650	1,80,200	1,44,500	61,100
TOTAL—PUBLIC HEALTH ESTABLISHMENT	6,978	2,07,500	1,58,300	1,42,900
H. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES	3,395	3,600	3,600	3,600
TOTAL—PUBLIC HEALTH	10,373	2,11,100	1,61,900	1,46,500
I.—AGRICULTURE:				
I. 1.—SUPERINTENDENCE:				
I. 1 (1).—PAY OF OFFICERS	3,053	3,200	3,200	3,400
I. 1 (2).—PAY OF ESTABLISHMENTS	8,149	9,500	9,500	10,000
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.	7,570	7,400	7,800	8,000
I. 1 (4).—CONTINGENCIES	10,469	7,400	8,100	8,400
TOTAL—SUPERINTENDENCE	29,241	27,500	28,600	29,800
I. 2.—AGRICULTURAL EXPERIMENTS AND RESEARCH	168	3,700	4,300	4,300
I. 3.—AGRICULTURAL EDUCATION—COLLEGES AND SCHOOLS	...	1,600	2,000	2,000
I. 4.—OTHER CHARGES:				
I. 4 (1).—POULTRY DEVELOPMENT SCHEME	...	1,25,000	1,52,000	...
I. 4 (2).—FOOD PRODUCTION CAMPAIGN	...	3,00,000	2,73,000	...
TOTAL—OTHER CHARGES	...	4,25,000	4,25,000	...
TOTAL—AGRICULTURE	29,409	4,57,800	4,59,900	36,100

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>concl'd.</i>				
J.—VETERINARY—OTHER CHARGES:				
J. 1.—PAY OF OFFICERS	7,073	6,100	9,700	11,300
J. 2.—PAY OF ESTABLISHMENTS	17,828	27,400	23,900	28,700
J. 3.—OTHER CHARGES	38,512	38,400	52,400	72,000
J. 4.—DEVELOPMENT OF VETERINARY DEPARTMENT	1,380	..	...	..
J. 5.—DEDUCT—AMOUNT RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—6,000	..	...	...
TOTAL—VETERINARY—OTHER CHARGES	58,793	71,900	86,000	1,12,000
K.—CO-OPERATION				
K. 1.—SUPERINTENDENCE:				
K. 1 (1).—PAY OF OFFICERS	5,360	6,200	5,600	7,400
K. 1 (2).—PAY OF ESTABLISHMENTS	19,793	21,900	23,300	18,300
K. 1 (3).—OTHER CHARGES	16,496	16,400	20,000	17,700
K. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted . . . . .	...	1,100	1,100	1,100
{ Voted . . . . .	...	100	100	100
TOTAL—SUPERINTENDENCE	41,649	45,700	50,100	44,600
K. 2.—GRANTS-IN-AID	8,000	18,000	18,000	8,000
TOTAL—CO-OPERATION	49,649	63,700	68,100	52,600
Non-voted . . . . .	...	1,100	1,100	1,100
Voted	49,649	62,600	67,000	51,500
L.—MISCELLANEOUS DEPARTMENTS:				
L. 1.—PAY OF OFFICERS	7,578	8,800	9,100	9,300
L. 2.—PAY OF ESTABLISHMENTS	2,418	3,200	3,900	3,300
L. 3.—ALLOWANCES, HONORARIA, ETC.	3,888	2,800	5,300	3,700
L. 4.—OTHER CHARGES	1,399	3,500	2,500	2,700
TOTAL—MISCELLANEOUS DEPARTMENTS	15,283	18,300	20,800	19,000
TOTAL—ACCOUNT II	26,24,160	37,17,100	41,38,100	40,87,100
Non-voted	1,34,529	1,42,100	1,35,500	1,44,100
Voted	24,89,631	35,75,000	40,02,600	39,43,000
ACCOUNT III.—MISCELLANEOUS.				
A.—MISCELLANEOUS CHARGES:				
A. 1.—GRANTS-IN-AID	22,684	3,16,000	3,16,000	6,16,000
A. 2.—EXPENDITURE INCURRED ON THE RATIONING AND PROVISION OF FOODSTUFFS:				
A. 2 (1).—PAY OF OFFICERS	15,554	17,800	22,300	24,200
A. 2 (2).—PAY OF ESTABLISHMENTS	1,85,912	1,90,200	2,21,000	2,20,000
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	76,025	69,800	1,05,400	91,900
A. 2 (4).—OTHER CHARGES				
{ Non-voted	1,860	1,900	2,100	1,900
{ Voted	41,105	27,400	55,400	40,000
TOTAL—EXPENDITURE INCURRED ON THE RATIONING AND PROVISION OF FOODSTUFF	3,20,456	3,07,100	4,06,200	3,78,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A. ACCOUNT III.—MISCELLANEOUS				
<i>—concl'd.</i>				
A. —MISCELLANEOUS CHARGES—				
<i>concl'd.</i>				
A. 3.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDANTS OF PERSONS DETAINED THERE .	6,595	9,000	6,000	4,000
A. 4.—EXPENDITURE ON PREVENTION OF HOARDING AND PROFITEERING :				
A. 4. (1).—PAY OF OFFICERS .	3,956	3,800	3,700	...
A. 4. (2).—PAY OF ESTABLISHMENTS .	4,918	5,000	5,800	...
A. 4. (3).—ALLOWANCES, HONORARIA, ETC. .	4,309	3,500	5,000	...
A. 4. (4).—OTHER CHARGES .	2,783	1,300	1,300	...
TOTAL—EXPENDITURE ON PREVENTION OF HOARDING AND PROFITEERING .	15,966	13,600	15,800	...
A. 5.—EXPENDITURE ON PRICE CONTROL ORGANISATION :				
A. 5 (1).—PAY OF OFFICERS .	7,220	7,700	7,700	7,900
A. 5. (2).—PAY OF ESTABLISHMENTS .	52,346	52,000	65,300	36,100
A. 5. (3).—ALLOWANCES, HONORARIA, ETC. .	27,468	27,000	34,800	16,200
A. 5. (4).—OTHER CHARGES .	11,035	8,000	13,300	6,200
TOTAL—EXPENDITURE ON PRICE CONTROL ORGANISATION .	98,069	94,700	1,21,100	66,400
A. 6.—OTHER MISCELLANEOUS CHARGES .	2,956	3,000	3,100	3,000
TOTAL—MISCELLANEOUS CHARGES	4,66,726	7,43,400	8,68,200	10,67,400
Non-voted .	1,860	1,900	2,100	1,900
Voted .	4,64,866	7,41,500	8,66,100	10,65,500
B.—CIVIL DEFENCE —EXPENDITURE ON AIR RAID PRECAUTIONS :				
B. 1.—PAY OF ESTABLISHMENTS .	330	...	...	...
B. 2.—OTHER CHARGES .	463	...	...	...
TOTAL—CIVIL DEFENCE—EXPENDITURE ON AIR RAID PRECAUTIONS	793	...	...	...
TOTAL—ACCOUNT III	4,67,519	7,43,400	8,68,200	10,67,400
Non-voted .	1,860	1,900	2,100	1,900
Voted .	4,65,659	7,41,500	8,66,100	10,65,500
ACCOUNT IV.—CHARGES IN ENGLAND :				
A.—GENERAL ADMINISTRATION				
Non-voted	17,406	5,000	47,000	4,000
Voted	40	...	...	...
B.—ADMINISTRATION OF JUSTICE :	14,133	2,000	1,000	...
C.—POLICE	6,807	4,000	4,000	4,000
D.—MEDICAL	4,251	5,000	7,000	5,000
E.—VETERINARY	26	..	...	...
TOTAL—ACCOUNT IV	42,663	16,000	59,000	13,000
Non-voted	42,597	16,000	59,000	13,000
Voted	66	...	...	...
ACCOUNT V.—LOSS OR GAIN BY EXCHANGE				
	90	...	...	...
TOTAL	36,31,592	51,03,000	58,71,000	56,36,000
Non-voted .	1,79,742	3,06,000	3,43,000	1,59,000
Voted	34,51,850	47,97,000	55,28,000	54,77,000

Note :—Budget includes a provision of Rs. 6 lakhs for a Grant to the Ajmer Municipality for water supply and sewage disposal schemes.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47 ¹ _a	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
2	—	Survey Settlement Officers	₹ 15,000	2,600
1	1	Superintendent of Excise	4,700	4,900
1	1	Extra Assistant Conservator of Forests	5,700	5,700
1	1	Chief Commissioner	28,000	28,000
1	1	Deputy Commissioner	17,400	14,700
1	1	Assistant Commissioner	13,900	14,400
1	1	Additional Assistant Commissioner	13,200	13,800
1	1	Financial Assistant	6,000	6,000
1	1	Secretary	7,100	7,500
3	3	Extra Assistant Commissioner	17,100	15,700
1	1	Judicial Commissioner	36,000	36,000
1	1	District and Sessions Judge	17,400	18,400
4	4	Subordinate Judges	13,800	14,600
1	1	Judge, Court of Small Causes	4,100	4,500
1	1	City Magistrate	6,700	7,000
—	—	Duty allowance to Civil Surgeon (Jails)	1,800	1,800
1	1	District Superintendent of Police	10,900	11,200
2	2	Deputy Superintendent of Police	7,500	8,500
1	1	Additional Superintendent	10,000	11,000
12	12	Principal and Professors of the Ajmer College	55,700	57,500
—	—	Duty allowance to Civil Surgeon (Education)	600	600
2	3	Headmasters of Secondary Schools	9,700	{ 9,900 4,000
—	—	Duty allowance to Assistant Surgeon	500	500
—	—	One third share of the pay of the Superintendent of Education and the Deputy Superintendent of Education	8,800	{ 4,400 2,400
1	1	District Inspector of Schools	7,800	7,800
1	1	Inspectress of Schools	5,000	2,900
1	1	Civil Surgeon	13,000	13,800
3	5	Assistant Surgeons	9,400	{ 9,800 4,900
—	1	Dental Surgeon	—	2,500
—	—	Allowances to Medical Officer	400	400
1	1	Additional Civil Surgeon	7,600	8,300
1	1	Malaria Officer	4,200	4,200
1	1	Agricultural Officer	3,200	3,400
1	1	Animal Husbandry Officer	6,100	11,300
1	1	Extra Assistant Commissioner (Co-operation)	5,600	5,800
1	1	Marketing Officer	1,800	1,600
—	—	Moiety of pay of the Inspector of Factories, Boilers, etc. . . .	5,000	5,300
1	1	Labour Organisation Officer	3,800	4,000
—	—	Officer-in-Charge of Food Supplies	17,800	24,200
1	1	Director of Civil Supplies	7,700	7,900
1	—	Assistant Director of Civil Supplies	3,800	—
—	—	Probable savings	—7,100	—3,500
54	55	TOTAL	4,06,700	4,20,200

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs
PAY OF ESTABLISHMENTS :				
280	215	Land Revenue establishment	1,11,200	{ 65,800 13,200
38	46	Excise establishment	17,800	{ 17,100 3,100
1	1	Stamp establishment	600	600
53	41	Forest establishment	26,800	13,500
6	6	Registration establishment	3,000	3,100
42	44	Chief Commissioner's establishment	30,700	{ 20,800 11,400 83,400
161	157	District establishments	88,800	{ 12,700 59,200
103	150	Judicial establishment	61,700	{ 6,700 20,700
67	66	Jail establishment	22,000	{ 1,700 3,94,800
985	1,060	Police force	4,55,800	{ 1,13,300 14,200
18	18	Other police establishments	21,200	{ 5,000
4	4	Museum establishment	3,900	3,900
47	60	Establishment of Government Arts College	39,000	{ 21,900 19,900
244	283	Establishment of Secondary Schools	1,98,800	{ 1,61,300 2,75,800
411	417	Establishment of Primary Schools	2,55,600	{ 1,16,400 1,41,000
67	67	Establishment of Special Schools	31,700	{ 26,100 4,500
29	29	Ministerial establishment of the Inspect- ing staff	23,100	{ 22,400 1,900
10	13	Medical establishment	6,300	{ 8,300 600
49	97	Ministerial establishment of Hospitals and Dispensaries	31,400	{ 50,700 6,900
12	35	Public Health establishment	23,100	{ 4,600 73,000
24	24	Agricultural establishment	9,500	10,000
67	12	Veterinary establishment	27,400	{ 4,600 24,100
36	26	Co-operative establishment	21,900	{ 12,400 5,900
1	—	Other miscellaneous establishment	1,100	1,300
—	—	Establishment of Director of Food Supplies	1,90,200	2,20,000
102	49	Establishment of Director of Civil Supplies	59,000	36,100
—	—	Leave salary	4,600	4,200
—	—	Probable savings	—37,200	—58,500
2,857	2,920	TOTAL	17,29,000	20,61,600

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
VII.—LAND REVENUE	2,73,411	3,05,600	2,82,300	2,83,200
VIII.—PROVINCIAL EXCISE	17,28,426	17,85,000	20,99,900	21,00,000
IX.—STAMPS	3,34,258	3,29,000	2,97,600	2,97,600
X.—FOREST	1,93,861	1,89,000	1,84,200	1,84,500
XI.—REGISTRATION	20,152	20,000	21,000	21,000
XII.—RECEIPTS UNDER MOTOR VEHICLES ACT	18,185	18,000	18,000	18,000
XX.—INTEREST	17,839	31,300	6,600	6,700
XXI.—ADMINISTRATION OF JUS- TICE	33,674	39,000	32,300	40,000
XXII.—JAILS AND CONVICT SETTLEMENT	16,083	13,300	17,400	17,400
XXIII.—POLICE	39,457	39,300	44,200	43,500
XXVI.—EDUCATION	94,703	79,300	78,900	78,900
XXVII.—MEDICAL	5,122	7,200	6,800	7,300
XXVIII.—PUBLIC HEALTH	9,635	7,100	7,800	7,100
XXIX.—AGRICULTURE	70,682	5,000	5,200	5,000
XXX.—VETERINARY	9,927	5,600	5,600	5,600
XXXI.—CO-OPERATION	31	100	100	100
XXXVI.—MISCELLANEOUS DEPART- MENTS	3,165	6,100	6,000	7,100
XLIV.—RECEIPTS-IN-AID OF SUPERANNUATION	4,766	5,000	5,000	5,000
XLV.—STATIONERY AND PRINT- ING	13,053	4,400	5,100	4,400
XLIV.—MISCELLANEOUS	29,191	15,700	19,100	18,200
TOTAL	29,15,621	29,05,000	31,43,100	31,50,600

DEMAND No. 74

PANTH PIPLODA

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted : Twenty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL ADMINISTRATION	9,364	11,400	11,400	11,900
B.—POLICE	3,731	3,600	5,000	4,800
C.—OTHER EXPENDITURE	1,954	3,000	4,600	4,300
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TOTAL	15,049	18,000	21,000	21,000
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ANNEXURE

Details of provision under Pay of Establishments

NUMBERS.			Budget Estimate, 1946-47.	Budget Estimate, 1947-48.
1946-47.	1947-48.		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
24	24	Miscellaneous establishments . . .	7,600	8,700
—	—	Leave salary	300	300
<u>24</u>	<u>24</u>	TOTAL .	<u>7,900</u>	<u>9,000</u>

RECEIPTS

	Actuals, 1946-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
XXI.—ADMINISTRATION OF JUS- TICE . . . . .	...	200	200	200
XXVI.—EDUCATION	758	900	900	900
XXIX.—AGRICULTURE . . .	...	1,000	1,000	1,000
XI VI.—MISCELLANEOUS . .	11,616	11,900	11,900	11,900
TOTAL .	<u>12,374</u>	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>

DEMAND No. 75

ANDAMAN AND NICOBAR ISLANDS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the ANDAMAN AND NICOBAR ISLANDS.

Voted : Seventy-five Lakhs and Forty Thousand Rupees.

Non-voted : Two Lakhs and Forty-one Thousand Rupees.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS DEMAND				
{ Non-voted	1,98,308	2,76,000	3,15,000	2,41,000
{ Voted	25,94,765	63,34,000	89,72,000	75,40,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS :				
CIVIL WORKS	1,97,777	16,19,000	16,19,000	3,44,000
CAPITAL OUTLAY ON FORESTS . . . . .	...	37,68,000	26,13,000	13,41,000
CAPITAL OUTLAY ON CIVIL WORKS . . . . .	...	27,50,000	1,14,000	31,95,000
CAPITAL OUTLAY ON SCHEMES OF STATE TRADING	—6,93,273	—3,00,000	—3,00,000	...
TOTAL	—4,95,496	78,37,000	40,46,000	48,80,000
GRAND TOTAL	22,97,577	1,44,47,000	1,33,33,000	1,26,61,000
Non-voted	1,98,308	2,76,000	3,15,000	2,41,000
Voted	20,99,269	1,41,71,000	1,30,18,000	1,24,20,000

II. SUB-HEADS under which this grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE

A.—STAMPS	163	300	600	500
B.—FOREST :				
B. 1.—CONSERVANCY AND WORKS :				
B. 1. (1).—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY	2,38,529	10,19,800	18,56,700	30,90,000
B. 1 (2).—LIVE STOCK, STORES TOOLS AND PLANT	77,632	1,35,000	1,35,000	1,70,000
B. 1 (3).—COMMUNICATIONS AND BUILDINGS	2,448	5,500	6,500	5,500
B. 1 (4).—ORGANISATION, IMPROVEMENT AND EXPANSION OF FORESTS	6,460	60,000	47,000	1,00,000
B. 1 (5).—MISCELLANEOUS	1,161	500	500	1,000
B. 1 (6).—SUSPENSE :				
B. 1 (6) (1).—STOCK	18,338	1,00,000	1,10,000	4,00,000
B. 1 (6) (2).—DEDUCT—VALUE OF STORES ISSUED TO WORKS, ETC. . . . .	...	—96,000	—1,06,000	—4,00,000
TOTAL—CONSERVANCY AND WORKS	3,44,568	12,24,800	20,49,700	33,66,500

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B. 2.—ESTABLISHMENTS :				
B. 2 (1).—PAY OF OFFICERS	12,156	26,000	33,600	39,800
Non-voted	20,927	41,500	41,500	31,600
Voted				
B. 2 (2).—PAY OF ESTABLISHMENTS	2,68,781	84,600	91,200	1,75,500
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.	2,077	7,000	8,800	11,800
Non-voted	22,498	35,600	51,000	64,100
Voted				
B. 2 (4).—OTHER CHARGES	972	...	...	...
Non-voted	2,031	12,700	15,000	20,000
Voted				
B. 2 (5).—GRANTS-IN-AID, ETC.	...	...	1,500	1,900
Non-voted	...	600	...	...
Voted				
TOTAL—ESTABLISHMENTS	3,29,442	2,08,000	2,42,600	3,44,700
TOTAL—FOREST	6,74,010	14,32,800	22,92,300	37,11,200
Non-voted	15,205	33,000	43,900	53,500
Voted	6,58,805	13,99,800	22,48,400	36,57,700
TOTAL—ACCOUNT I	6,74,173	14,33,100	22,92,900	37,11,700
Non-voted	15,205	33,000	43,900	53,500
Voted	6,58,968	14,00,100	22,49,000	36,58,200

ACCOUNT II.—CIVIL ADMINISTRATION.

A.—GENERAL ADMINISTRATION

A. 1.—CHIEF COMMISSIONER :

A. 1 (1).—PAY OF OFFICERS	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	36,000 10,600	36,000 25,200	36,000 12,100
A. 1 (2).—PAY OF ESTABLISHMENTS		21,700	38,200	27,800
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	5,600 13,400	5,600 25,200	5,400 16,300
A. 1 (4).—OTHER CHARGES	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	900 8,500	900 23,900	900 21,000

TOTAL—CHIEF COMMISSIONER . . .	96,700	1,55,000	1,19,500
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A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS:

A. 2 (1).—PAY OF OFFICERS	{ Non-voted . Voted .	23,500	14,800 15,400	17,000 12,500
A. 2 (2).—PAY OF ESTABLISHMENTS		37,800	64,200	9,000
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . Voted .	... 26,000	5,500 35,100	4,000 22,700
A. 2 (4).—OTHER CHARGES	{ Non-voted . Voted .	... 2,600	800 14,300	900 13,700

TOTAL—DISTRICT ADMINISTRATION—
GENERAL ESTABLISHMENTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—contd.				
A. 3.—DISTRICT ADMINISTRATION—TREASURY ESTABLISHMENTS :				
A. 3 (1).—PAY OF ESTABLISHMENTS		9,100	12,400	10,900
A. 3 (2).—ALLOWANCES, HONORARIA, ETC. . . .		4,200	7,400	4,900
A. 3 (3).—OTHER CHARGES		3,100	1,200	1,200
TOTAL—DISTRICT ADMINISTRATION—TREASURY ESTABLISHMENTS . . . .	...	16,400	21,000	17,000
A. 4.—WORKS . . . .	...	1,00,000	2,50,000	1,16,000
TOTAL—GENERAL ADMINISTRATION	5,17,833	3,03,000	5,76,100	3,62,300
Non-voted	38,834	42,500	63,600	64,200
Voted	4,78,999	2,60,500	5,12,500	2,98,100
B.—JAILS AND CONVICT SETTLEMENTS—JAILS :				
B. 1.—PAY OF OFFICERS { Non-voted		1,800	1,800	1,800
{ Voted . . . .		...	4,700	...
B. 2.—PAY OF ESTABLISHMENTS		13,200	25,000	10,500
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted		300	...	..
{ Voted		5,800	16,400	6,200
B. 4.—OTHER CHARGES		20,500	13,800	16,300
TOTAL—JAILS AND CONVICT SETTLEMENTS—JAILS	8,49,296	41,600	61,700	34,800
Non-voted	78,484	2,100	1,800	1,800
Voted	7,70,812	39,500	59,900	33,000
C. POLICE—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :				
C. 1.—PAY OF OFFICERS { Non-voted		11,400	11,400	10,600
{ Voted		7,100	7,300	7,400
C. 2.—PAY OF ESTABLISHMENTS		2,82,900	3,22,000	2,62,400
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted		2,300	2,300	2,300
{ Voted		1,44,400	2,20,000	1,28,800
C. 4.—OTHER CHARGES { Non-voted		900	900	900
{ Voted		64,900	1,00,000	58,800
TOTAL—POLICE—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	1,86,597	5,13,900	6,63,900	4,71,200
Non-voted	9,488	14,600	14,600	13,800
Voted	1,77,109	4,99,300	6,49,300	4,57,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—contd.				
D.—PORTS AND PILOTAGE :				
D. 1.—PURCHASE OF MARINE STORES, ETC., . . .		6,00,000	[5,50,000	...
D. 2.—PORTS ESTABLISHMENTS:				
D. 2. (1)—PAY OF ESTABLISHMENTS		16,600	19,700	18,800
D. 2. (2).—ALLOWANCES, HONORARIA ETC., .		4,700	7,000	5,700
D. 2. (3).—OTHER CHARGES		8,75,000	16,29,000	11,69,300
TOTAL—PORTS ESTABLISHMENTS .		<u>8,96,300</u>	<u>16,55,700</u>	<u>11,93,800</u>
D. 3.—MISCELLANEOUS SHORE ESTABLISHMENTS:				
D. 3. (1).—PAY OF OFFICERS .		23,100	26,200	28,100
D. 3. (2).—PAY OF ESTABLISHMENTS . . .		2,99,400	2,33,000	2,31,900
D. 3. (3).—ALLOWANCES, HONORARIA, ETC., { Non-voted		2,000	2,900	4,900
{ Voted .		86,100	1,23,100	77,400
D. 3.(4).—OTHER CHARGES { Non-voted		900	900	900
{ Voted .		2,18,200	2,18,200	2,10,000
D. 3.(5).—MARINE STORES SUSPENSE:				
D. 3. (5).(1)—COST OF STORES		3,50,000	3,50,000	3,50,000
D. 3. (5) (2).—DEDUCT—STORES ISSUED OR CONSUMED ,		—3,00,000	—3,00,000	—3,00,000
D. 3. (6).—DOCKYARD CHARGES		40,000	40,000	40,000
TOTAL—MISCELLANEOUS SHORE ESTAB. LISHMENTS		<u>7,19,700</u>	<u>6,94,300</u>	<u>6,43,200</u>
D. 4.—DEDUCT—RECOVERIES		—8,000	—8,000	—8,000
TOTAL—PORTS AND PILOTAGE	1,72,812	<u>22,08,000</u>	<u>28,92,000</u>	<u>18,29,000</u>
	Non-voted .	11,722	26,000	30,000
	Voted	1,61,090	21,82,000	28,62,000
		<u>1,72,812</u>	<u>22,08,000</u>	<u>18,29,000</u>
E.—EDUCATION :				
E. 1.—GOVERNMENT SECONDARY SCHOOLS :				
E. 1. (1).—PAY OF OFFICERS		1,200	600	...
E. 1. (2).—PAY OF ESTABLISHMENTS . . .		21,700	28,600	25,500
E. 1 (3).—ALLOWANCES, HONO. RARIA, ETC., . . .		6,600	11,300	7,700
E. 1 (4).—OTHER CHARGES		8,000	8,000	12,500
TOTAL—GOVERNMENT SECONDARY SCHOOLS		<u>37,500</u>	<u>48,500</u>	<u>45,700</u>

	Actuals, 1945-46 Rs..	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>concl'd.</i>				
H.—AGRICULTURE :				
H. 1.—SUPERINTENDENCE :				
H. 1 (1).—PAY OF OFFICERS		2,400	3,800	4,200
H. 1 (2).—PAY OF ESTABLISHMENTS		800	2,000	2,000
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.		2,800	3,000	2,800
H. 1 (4).—OTHER CHARGES		200	200	300
TOTAL—SUPERINTENDENCE		6,200	9,000	9,300
H. 2.—EXPERIMENTAL FARMS:				
H. 2 (1).—PAY OF ESTABLISHMENTS		19,200	13,300	12,800
H. 2 (2).—ALLOWANCES, HONORARIA, ETC.		8,400	6,000	5,600
H. 2 (3).—OTHER CHARGES		2,74,100	95,300	83,700
TOTAL—EXPERIMENTAL FARMS		3,01,700	1,14,600	1,02,100
H. 3.—SUBORDINATE AND EXPERT STAFF :				
H. 3 (1).—PAY OF OFFICERS	...		12,000	...
H. 3 (2).—PAY OF ESTABLISHMENTS	...	...	1,000	...
H. 3 (3).—ALLOWANCES, HONORARIA ETC. :	...	...	4,800	...
H. 3 (4).—OTHER CHARGES	...	...	100	...
TOTAL—SUBORDINATE AND EXPERT STAFF	...	...	17,900	...
TOTAL—AGRICULTURE	49,482	3,07,900	1,41,500	1,11,400
I.—VETERINARY—HOSPITALS AND DISPENSARIES				
I. 1.—PAY OF ESTABLISHMENTS		4,900	5,800	4,400
I. 2.—ALLOWANCES, HONORARIA, ETC.		1,700	2,000	2,000
I. 3.—OTHER CHARGES		14,500	7,200	1,600
TOTAL—VETERINARY—HOSPITALS AND DISPENSARIES	4,018	21,100	15,000	8,000
J.—INDUSTRIES—FISHERIES :				
J. 1.—PAY OF OFFICERS	...	...		3,100
J. 2.—PAY OF ESTABLISHMENTS	...	..		3,000
J. 3.—OTHER CHARGES	...	...	...	8,900
TOTAL—INDUSTRIES	...	...	...	15,000
TOTAL—ACCOUNT II	18,85,549	40,98,800	50,05,300	32,55,300
Non-voted	1,46,218	2,10,300	2,08,400	1,37,700
Voted	17,39,331	38,88,500	47,96,900	31,17,600
ACCOUNT III.—MISCELLANEOUS				
A.—STATIONERY AND PRINTING—GOVERNMENT PRESSES :				
A. 1.—PAY OF ESTABLISHMENTS		7,800	9,900	10,600
A. 2.—ALLOWANCES, HONORARIA, ETC.		3,500	6,400	5,900
A. 3.—OTHER CHARGES		14,700	14,700	2,500
TOTAL—STATIONERY PRINTING—GOVERNMENT PRESSES	5,470	26,000	31,000	19,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT III.—MISCELLANEOUS				
—contd.				
B.—MISCELLANEOUS :				
B. 1.—MOTOR TRANSPORT ORGANISATION :				
B. 1. (1)—PAY OF ESTABLISHMENTS		1,05,200	1,17,200	1,03,600
B. 1. (2)—ALLOWANCES, HONORARIA, ETC.		22,500	32,100	25,500
B. 1. (3)—OTHER CHARGES		1,50,000	1,71,500	1,00,000
TOTAL—MOTOR TRANSPORT ORGANISATION		2,77,700	3,20,800	2,29,100
B. 2.—DEVELOPMENT FORCE :				
B. 2. (1)—PAY OF ESTABLISHMENTS		21,800	26,800	...
B. 2. (2)—ALLOWANCES, HONORARIA, ETC.		10,900	6,900	...
B. 2. (3)—OTHER CHARGES		1,88,000	3,39,100	...
TOTAL—DEVELOPMENT FORCE		2,20,700	3,72,800	...
B. 3.—SUPPLY ORGANISATION :				
B. 3. (1)—PAY OF OFFICERS		21,400	41,600	24,400
B. 3. (2)—PAY OF ESTABLISHMENTS		29,100	27,500	23,300
B. 3. (3)—ALLOWANCES, HONORARIA, ETC.		1,300	1,300	1,500
{ Non-voted				
{ Voted		12,400	18,000	7,700
B. 3. (4)—OTHER CHARGES		...	800	900
{ Non-voted				
{ Voted		93,100	21,700	30,000
B. 3. (5)—DEDUCT—RECOVERIES		—26,600	—21,700	—11,600
TOTAL—SUPPLY ORGANISATION		1,30,700	89,200	76,200
B. 4.—RELIEF MEASURES :				
B. 4. (1)—PAY OF ESTABLISHMENTS		22,800	23,700	24,800
B. 4. (2)—ALLOWANCES, HONORARIA, ETC.		10,200	12,400	10,000
B. 4. (3)—OTHER CHARGES		700	9,100	700
TOTAL—RELIEF MEASURES		33,700	45,200	35,500
B. 5.—ANDAMAN LABOUR FORCE :				
B. 5 (1)—PAY OF ESTABLISHMENTS		...	8,500	38,000
B. 5 (2)—ALLOWANCES, HONORARIA, ETC.		...	3,100	15,800
B. 5 (3)—OTHER CHARGES		...	35,700	2,50,100
B. 5 (4)—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENT		...	—9,900	—79,200
TOTAL—ANADAMAN LABOUR FORCE	37,400	2,24,700
B. 6.—ELECTRICAL ESTABLISHMENT :				
B. 6 (1)—PAY OF ESTABLISHMENTS		58,600	52,700	59,000
B. 6. (2)—ALLOWANCES, HONORARIA, ETC.		15,700	14,500	16,500
TOTAL—ELECTRICAL ESTABLISHMENT		74,300	67,200	75,500

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MISCELLANEOUS				
— <i>concl'd.</i>				
B.—MISCELLANEOUS—<i>concl'd.</i>				
B. 7.—OTHER MISCELLANEOUS EXPENDITURE :				
B. 7 (1).—COMPENSATION FOR LOSS OF PROPERTY		3,00,000	3,00,000	...
B. 7 (2).—FIRE FIGHTING EQUIPMENT		5,000	5,000	1,000
B. 7 (3).—DONATION FOR CHARITABLE PURPOSES. . . . .	...	...	6,81,400	...
B. 7 (4).—CONTRIBUTION . . . . .		...	19,800	...
B. 7 (5).—CONTRIBUTION TO EX-SERVICEMEN SETTLED ON LAND IN THE ANDAMAN AND NICOBAR ISLANDS . . . . .		...	...	1,30,000
TOTAL—OTHER MISCELLANEOUS EXPENDITURE		3,05,000	10,06,200	1,31,000
TOTAL—MISCELLANEOUS	2,11,876	10,42,100	19,38,800	7,72,000
TOTAL —ACCOUNT III	2,17,346	10,68,100	19,69,800	7,91,000
<i>Non-voted</i>	20,880	22,700	43,700	26,800
<i>Voted</i>	1,96,466	10,45,400	19,26,100	7,64,200
ACCOUNT IV—CHARGES IN ENGLAND				
A.—GENERAL ADMINISTRATION	15,979	10,000	8,000	9,000
B.—FOREST . . . . .	...	...	3,000	5,000
C.—POLICE . . . . .	...	...	2,000	4,000
D.—MEDICAL . . . . .	...	...	6,000	5,000
TOTAL—ACCOUNT IV	15,979	10,000	19,000	23,000
ACCOUNT V—LOSS OR GAIN BY EXCHANGE				
	26	...	...	...
TOTAL	27,93,073	66,10,000	92,87,000	77,81,000
<i>Non-voted</i>	1,98,308	2,76,000	3,15,000	2,41,000
<i>Voted</i>	25,94,765	63,34,000	89,72,000	75,40,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
—	—	Forest Department Officer . . .	67,500	{ 55,600 15,800
1	1	Chief Commissioner . . .	36,000	36,000
1	1	Deputy Commissioner . . .	10,100	17,000
1	1	Officer on Special Duty . . .	10,600	12,100
1	1	Revenue Assistant . . .	6,200	6,400
1	1	Assistant Commissioner, Nicobar . . .	7,200	6,100
—	—	Special pay to Superintendent Celular Jail	1,800	1,800
—	2	Police Department Officers . . .	18,500	18,000
—	—	Shore Establishment Officers . . .	23,100	{ 20,500 7,600
—	—	Special pay to Secretary School Committee . . .	1,200	
11	7	Medical Department Officers . . .	1,04,900	52,200
1	1	Agricultural Officer	2,400	4,200
—	1	Industries Department Officer . . .		3,100
1	1	Supply Officer	21,400	24,400
18	17	TOTAL	3,10,900	2,80,800
PAY OF ESTABLISHMENTS:				
—	—	Forest establishment	84,600	{ 85,500 90,000
31	38	Establishment of the Chief Commissioner . . .	20,700	{ 21,900 4,900
61	59	General establishment	37,800	{ 28,500 10,500
14	13	Treasury establishment	9,100	{ 8,800 2,600
—	23	Jail establishment	13,200	10,500
441	375	Police establishment	2,82,900	2,72,400
11	18	Ports establishment	15,600	{ 12,600 5,200
—	—	Shore establishment	2,91,400	{ 43,400 1,82,000
—	—	Educational establishment	31,200	{ 26,500 14,900
93	78	Medical establishment	55,100	{ 16,800 14,000
1	2	Public Health establishment	1,100	1,800
41	3	Agricultural establishment	20,000	{ 6,500 10,600
8	6	Veterinary establishment	4,900	4,400
—	5	Industries Department establishment . . .		3,000
12	19	Press establishment	7,800	{ 600 10,000
222	103	Other establishment	2,39,500	{ 21,800 2,26,900
—	—	Leave salary	11,500	9,000
—	—	Probable savings	—3,000	{ —10,800 —2,000
935	742	TOTAL	11,23,400	11,32,800

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
IV.—TAXES ON INCOME . . .	43	2,000	11,500	13,500
VII.—LAND REVENUE . . .	...	...	56,500	57,600
VIII.—PROVINCIAL EXCISE . .	156	18,000	7,100	16,000
IX.—STAMPS	3,737	4,000	11,000	11,000
X.—FOREST . . . . .	...	10,00,000	16,27,000	33,87,000
XIII.—OTHER TAXES AND DUTIES	...	...	18,000	30,000
XX.—INTEREST . . . . .	...	...	200	400
XXI.—ADMINISTRATION OF JUSTICE	2,998	...	8,000	8,000
XXII.—JAILS AND CONVICT SETTLE- MENTS	7,925	...	300	300
XXIII.—POLICE . . . . .	...	...	1,000	1,100
XXIV.—PORTS AND PILOTAGE .	2,03,944	10,00,000	11,89,000	11,89,000
XXVI.—EDUCATION . . . . .	...	2,000	3,000	3,000
XXVII.—MEDICAL	16,550	1,000	6,000	40,000
XXIX.—AGRICULTURE	11,195	5,000	37,800	42,800
XXX.—VETERINARY . . . . .	...	...	300	300
XXXVI.—MISCELLANEOUS DEPART- MENTS	49	...	...	...
XXXIX.—CIVIL WORKS	38,173	...	32,900	28,100
XLV.—STATIONERY AND PRINTING	286	...	700	700
XLVI.—MISCELLANEOUS	5,533	6,000	51,700	61,200
LII.—EXPENDITURE CONNECTED WITH WAR	1,706	...	...	...
TOTAL	2,92,295	20,38,000	30,62,000	48,90,000

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Seventeen Lakhs and Thirty-seven Thousand Rupees.

II. SUB HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,94,904	2,29,100	2,26,800	2,26,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	45,000	45,000	45,000	45,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE	2,16,858	2,50,000	2,75,000	3,00,000
D.—STATE CONVEYANCES AND MAINTENANCE OF MOTOR CARS	62,241	50,000	53,000	53,000
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL :				
E. 1.—PRIVATE SECRETARY AND SECRETARY TO THE GOVERNOR GENERAL (PERSONAL) :				
E. 1 (1).—PAY OF OFFICERS	90,564	98,000	1,06,900	1,13,900
E. 1 (2).—PAY OF ESTABLISHMENTS	1,39,073	1,49,800	1,30,000	1,37,800
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	48,018	52,900	55,800	62,800
E. 1 (4).—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER	29,826	32,200	32,200	20,000
E. 1 (5).—POSTAGE AND TELEGRAMS	85,576	1,10,000	90,000	1,00,000
E. 1 (6).—OTHER CHARGES	28,897	22,400	23,400	23,900
TOTAL—PRIVATE SECRETARY AND SECRETARY TO THE GOVERNOR GENERAL (PERSONAL)	4,21,954	4,65,300	4,38,300	4,58,400
F. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS :				
E. 2 (1).—PAY OF ESTABLISHMENTS	41,219	43,200	43,200	45,500
E. 2 (2).—OTHER CHARGES	17,827	17,000	17,800	19,600
TOTAL—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	59,046	60,200	61,000	65,100
TOTAL—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL	4,81,000	5,25,500	4,99,300	5,23,500

	Actuals, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
<i>F.—MILITARY SECRETARY.</i>				
<i>F. 1.—PAY OF OFFICERS .</i>	66,880.	70,800	88,600.	84,700.
<i>F. 2.—PAY OF ESTABLISH- MENTS</i>	1,08,803.	1,08,700.	1,13,000.	1,15,900.
<i>F. 3.—ALLOWANCES, HONO- RARIA, ETC. . . .</i>	50,540.	47,500	47,500	47,500.
<i>F. 4.—PRESENTS AND CHA- RITIES</i>	30,000.	30,000	30,000.	30,000.
<i>F. 5.—OTHER CHARGES .</i>	48,408.	44,400	49,800	43,600.
<i>TOTAL—MILITARY SECRETARY</i>	<u>3,04,631</u>	<u>3,01,400</u>	<u>3,28,900</u>	<u>3,21,700.</u>
<i>G.—TOUR EXPENSES :</i>				
<i>G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES</i>	56,627	30,000	30,000	30,000.
<i>G. 2.—OTHER CHARGES . . .</i>	2,31,854	2,02,000	2,02,000	2,02,000.
<i>TOTAL—TOUR EXPENSES .</i>	<u>2,88,481</u>	<u>2,32,000</u>	<u>2,32,000</u>	<u>2,32,000</u>
<i>H.—CHARGES IN ENGLAND :</i>				
<i>H. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY, ETC . . .</i>	25,782	6,000	47,000	35,000.
<i>H. 2.—STORES</i>	15,279	..	5,000	...
<i>H. 3.—OTHER CHARGES .</i>	60,611	24,000	8,000	...
<i>TOTAL—CHARGES IN ENGLAND</i>	<u>1,01,672</u>	<u>30,000</u>	<u>60,000</u>	<u>35,000</u>
<i>I.—LOSS OR GAIN BY EXCHANGE</i>	79	..	...	...
<i>TOTAL .</i>	<u>17,94,866</u>	<u>16,63,000</u>	<u>17,20,000</u>	<u>17,37,000</u>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs
PAY OF OFFICERS :				
1	1	Private Secretary	42,000	42,000
1	1	Deputy Private Secretary . .	26,600	23,200
1	1	Assistant Private Secretary . .	14,800	15,200
2	2	Assistant Secretary	26,600	27,000
1	1	Comptroller, Viceregal Household .	18,300	18,400
...	1	Deputy Military Secretary . .	..	14,400
2	2	Surgeon and Assistant Surgeon .	39,500	38,900
—	2	Superintendents . . . .	..	18,500
—	—	Leave salary	1,000	1,000
8	11	TOTAL .	1,68,800	1,98,600
PAY OF ESTABLISHMENTS :				
65	63	Ministerial establishment . .	1,91,300	1,83,500
75	75	Inferior establishment	17,100	2,900
46	46	Press establishment	42,500	18,800
29	29	Medical establishment	21,700	44,600
16	16	Temporary establishment . .	20,000	23,600
	5	Rationing staff	8,000	200
—	—	Leave salary	4,500	20,600
—	—	Probable savings	—3,400	7,000
239	234	TOTAL .	3,01,700	4,500
				—6,500
				2,99,200

SECRETARIAT OF THE GOVERNOR GENERAL

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL.

Non-voted : Four Lakhs and Thirty-five Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—SECRETARIAT OF THE GOVERNOR GENERAL (PUBLIC):				
A. 1.—PAY OF OFFICERS	79,004	1,10,000	80,000	1,06,700
A. 2.—PAY OF ESTABLISHMENTS	52,394	55,600	54,000	67,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	33,951	30,400	36,400	38,600
A. 4.—OTHER CHARGES	10,375	16,500	14,600	18,000
TOTAL—SECRETARIAT OF THE GOVERNOR GENERAL (PUBLIC)	1,75,724	2,12,500	1,85,000	2,30,900
B.—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS):				
B. 1.—PAY OF OFFICERS	45,830	62,500	98,200	1,11,600
B. 2.—PAY OF ESTABLISHMENTS	16,238	24,200	28,800	43,700
B. 3.—ALLOWANCES, HONORARIA, ETC.	13,336	12,800	24,000	30,500
B. 4.—OTHER CHARGES	8,496	7,000	11,000	9,300
TOTAL—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS)	83,900	1,06,500	1,62,000	1,95,100
C.—CHARGES IN ENGLAND:				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	48,466	8,000	11,000	9,000
C. 2.—OTHER CHARGES	482	..	1,000	..
TOTAL—CHARGES IN ENGLAND	48,948	8,000	12,000	9,000
D.—LOSS OR GAIN BY EXCHANGE.	85	..	..	..
TOTAL	3,08,657	3,27,000	3,19,000	4,35,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary to the Governor-General	48,000	48,000
1	—	Joint Secretary	36,000	...
—	2	Deputy Secretaries. . . . .	...	17,400
1	1	Reforms Commissioner	36,000	48,000
	3	Under Secretaries	15,200	28,800
				15,300
1	1	Assistant Secretary	14,100	15,000
2	3	Superintendents	18,800	19,200
				8,800
1	—	Officer on Special Duty	48,000	...
—	2	Private Secretaries	...	10,600
—	—	Leave salary	3,600	1,600
—	—	Probable savings	—47,200	3,000
—	—			—14,800
8	13	TOTAL .	1,72,500	2,18,300
PAY OF ESTABLISHMENTS :				
34	49	Ministerial establishment	86,200	79,700
47	49	Interior establishment	10,200	28,400
	—			12,200
—	—	Leave salary	2,000	2,000
—	—	Probable savings	—18,600	—11,000
81	98	TOTAL .	79,800	1,11,300

FEDERAL PUBLIC SERVICE COMMISSION

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Eight Lakhs and Eleven Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Ks.	Ks.	Ks.
A.—PAY OF OFFICERS	2,19,034	3,77,100	2,79,000	2,72,600
B.—PAY OF ESTABLISHMENTS . .	1,35,214	1,91,900	2,14,300	1,34,000
C.—ALLOWANCES, HONORARIA, ETC.	1,11,656	1,30,500	1,66,000	1,15,400
D.—OTHER CHARGES	2,11,480	1,68,500	2,82,700	2,84,000
E.—CHARGES IN ENGLAND . . .	34,898	5,000	18,000	5,000
F.—LOSS OR GAIN BY EXCHANGE	61			
TOTAL	7,12,343	8,73,000	9,60,000	8,11,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
7	6	Chairman and Members of the Federal Public Service Commission .	2,75,500	{ 1,70,800 21,000
1	1	Secretary	21,700	18,500
1	1	Deputy Secretary	12,400	12,900
2	1	Assistant Secretary	20,000	10,800
—	1	Officer on Special Duty . . . . .	...	2,300
1	—	Superintendent	8,400	...
—	—	Transit pay	1,000	2,000
—	—	Leave salary	38,100	34,300
12	10	TOTAL .	3,77,100	2,72,600
PAY OF ESTABLISHMENTS:				
39	44	Ministerial establishment	60,900	67,000
35	37	Inferior establishment	8,000	8,500
—	—	Temporary establishment	1,27,100	{ 2,000 75,800
—	—	Leave salary	2,800	2,800
—	—	Probable savings	—6,900	—22,100
74	81	TOTAL .	1,91,900	1,34,000

DEFENCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted : Twenty-seven Lakhs and Five Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS . . .	8,78,082	5,55,100	5,47,100	6,68,600
A. 2.—PAY OF ESTABLISHMENTS	5,44,965	4,82,300	3,50,000	4,83,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	3,78,363	2,48,500	2,30,000	2,84,700
A. 4.—OTHER CHARGES . . .	69,347	61,600	45,000	70,800
TOTAL—SECRETARIAT . . .	18,70,757	13,47,500	11,72,100	15,07,800
B.—PENSIONS BRANCH :				
B. 1.—PAY OF OFFICERS . . .	...	5,90,000	4,17,900	5,80,500
B. 2.—PAY OF ESTABLISHMENTS	...	2,96,900	4,98,000	3,16,500
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	...	3,02,100	2,05,000	2,14,500
B. 4.—OTHER CHARGES . . .	...	38,500	35,000	16,700
TOTAL—PENSIONS BRANCH . . .	...	12,27,500	11,55,900	11,28,200
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY, ETC.	41,655	26,000	1,04,000	69,000
C. 2.—STORES FOR INDIA . . .	839	..	...	...
C. 3.—APPOINTMENT TO INDIAN SERVICES . . .	2,859	..	4,000	...
C. 4.—OTHER CHARGES . . .	11,356	..	20,000	...
TOTAL—CHARGES IN ENGLAND . . .	56,709	26,000	1,28,000	69,000
D.—LOSS OR GAIN BY EXCHANGE	100		...	...
TOTAL . . .	19,27,566	26,01,000	24,56,000	27,05,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47 ²	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Additional Secretary	42,000	42,000
2	2	Joint Secretaries	72,000	72,000
3	4	Deputy Secretaries	77,300	{ 30,400 64,600
8	10	Under Secretaries	1,25,100	{ 30,600 1,06,600
6	6	Assistant Secretaries	80,100	{ 29,900 54,200
16	13	Superintendents	1,36,200	{ 30,600 77,400
—	5	Additional Officers	1,17,400	1,24,400
—	53	Additional Officers (Pensions Branch)	5,90,000	6,60,600
—	—	Leave salary	17,000	{ 9,000 8,000
—	—	Probable savings	—1,60,000	—1,39,200
37	95	TOTAL	11,45,100	12,49,100
PAY OF ESTABLISHMENTS				
67	95	Ministerial establishment	1,96,000	1,82,300
55	69	Inferior establishment	12,700	17,900
—	—	Additional temporary staff	4,50,400	3,20,400
..	163	Additional temporary staff (War Section)	21,800	..
—	—	Temporary establishment (Pensions Branch)	2,96,900	3,62,300
—	—	Leave salary	1,400	{ 1,400 2,000
—	—	Probable savings	—2,00,000	—86,100
122	327	TOTAL	7,79,200	8,00,200

ECCLESIASTICAL

ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with ECCLESIASTICAL

Non-voted : Seven Lakhs and Twenty-six Thousand Rupees.

III. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF INDIA :				
A. 1.—STIPENDS OF BISHOPS .	47,847	25,610	25,600	12,500
A. 2.—PAY OF CHAPLAINS, ETC.	6,45,206	6,82,700	5,93,000	5,92,400
A. 3.—PAY OF ESTABLISH- MENTS	47,383	43,500	51,200	48,400
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	3,32,993	3,27,400	3,39,000	3,18,400
A. 5.—CONTINGENCIES . .	1,15,782	95,206	1,21,500	1,10,400
A. 6.—GRANTS-IN-AID . .	4,54,090	4,64,800	4,73,200	4,64,800
TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF INDIA . .	16,43,301	16,39,506	16,03,500	15,46,900
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :				
B. 1.—PAY OF CHAPLAINS .	73,117	65,000	53,000	52,300
B. 2.—PAY OF ESTABLISH- MENTS	13,368	13,400	13,700	12,400
B. 3.—OTHER CHARGES . .	51,855	56,500	56,700	42,600
B. 4.—GRANTS-IN-AID . .	23,600	49,200	28,700	49,200
TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOTLAND .	1,61,940	1,84,100	1,52,100	1,56,500

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
C.—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH :				
C. 1.—PAY OF CHAPLAINS, ETC.	29,471	1,800	1,800	1,800
C. 2.—PAY OF ESTABLISHMENTS	3,790	3,600	4,000	3,900
C. 3.—OTHER CHARGES	89,240	64,300	68,600	68,700
C. 4.—GRANTS-IN-AID	1,92,505	2,32,300	2,39,100	2,39,800
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH	3,15,006	3,02,000	3,13,500	3,14,200
D.—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH :				
D. 1.—BLOCK GRANT TO THE METHODIST CHURCH	98,200	98,200	98,200	98,200
D. 2.—TRAVELLING AND OUT-STATION ALLOWANCES	10,459	19,000	12,000	12,000
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH	1,08,659	1,17,200	1,10,200	1,10,200
E.—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES :				
E. 1.—BLOCK GRANT TO THE UNITED BOARD CHURCHES	24,500	24,500	24,500	24,500
E. 2.—TRAVELLING AND OUT-STATION ALLOWANCES	3,587	500	1,500	1,500
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES	28,087	25,000	26,000	26,000
F.—CEMETERY ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	89,728	86,200	1,01,600	95,700
F. 2.—GRANTS-IN-AID	5,047	200	200	200
F. 3.—OTHER CHARGES	2,11,794	2,15,000	2,78,000	2,69,800
TOTAL—CEMETERY ESTABLISHMENT	3,06,569	3,01,400	3,79,800	3,65,700
G.—MISCELLANEOUS ECCLESIASTICAL CHARGES :				
G. 1.—CONTRIBUTIONS TO OTHER GOVERNMENTS FOR CARRYING OUT AGENCY FUNCTIONS FOR THE ADMINISTRATION OF ECCLESIASTICAL AFFAIRS.	7,642	8,100	8,500	8,600

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
H.—WORKS :				
H. 1.—ORIGINAL WORKS .	9,737	41,000	1,03,500	3,800
H. 2.—MAINTENANCE AND REPAIRS .	76,425	4,52,700	5,15,000	4,57,600
H. 3.—DEPARTMENTAL CHARGES .	8,806	87,100	1,07,300	83,600
H. 4.—GRANTS-IN-AID .	12,722	13,900	15,600	13,900
H. 5.—RESERVE .	...	60,000	...	60,000
TOTAL—WORKS	1,07,690	6,54,700	7,41,400	6,18,900
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTATION SALA- RIES AND STERLING OVERSEAS PAY, ETC. .	6,01,744	5,04,000	5,40,000	5,04,000
 I. 2.—MISCELLANEOUS .	6,627	12,000	7,000	7,000
TOTAL—CHARGES IN ENGLAND	6,08,371	5,16,000	5,47,000	5,11,000
J.—LOSS OR GAIN BY EXCHANGE.	1,058	...	...	..
TOTAL	32,88,323	37,48,000	38,82,000	36,58,000
K.—DEDUCT—CHARGES RECO- VERED FROM OTHER DE- PARTMENTS :				
K. 1.—RAILWAYS .	—8,43,000	—7,92,000	—8,39,000	—7,72,000
K. 2.—DEFENCE SERVICES .	—21,65,000	—22,11,000	—22,61,000	—21,60,000
TOTAL	2,80,323	7,45,000	7,82,000	7,26,000

PAYMENTS TO CROWN REPRESENTATIVE

ESTIMATE of the Amount required in the year ending 31 March 1948 by the CROWN REPRESENTATIVE

Non-voted : Two Crores, Sixty-two Lakhs and Fifty-seven Thousand Rupees.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
GENERAL SUMMARY				
EXPENDITURE (Part A)	2,25,88,343	2,11,98,000	2,61,73,000	2,48,55,000
DEDUCT—RECEIPTS (Part B)	—35,35,352	—21,67,000	—18,67,000	14,02,000
NET TOTAL	1,90,52,991	1,90,31,000	2,43,06,000	2,62,57,000
ADVANCES TO CROWN REPRESENTATIVE	₹ 6,42,664	7,69,000	7,68,000	9,16,000
GRAND TOTAL	1,96,95,655	1,98,00,000	2,50,74,000	2,71,73,000

PART 'A'—EXPENDITURE

SUMMARY

SECTIONS				
I.—CROWN REPRESENTATIVE'S SECRETARIAT	8,84,871	8,94,000	₹ 10,01,500	₹ 9,60,300
II.—POLITICAL AGENCIES	₹ 41,66,496	40,63,800	₹ 50,63,500	₹ 45,25,200
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)	₹ 1,546	₹ 2,100	₹ 5,200	₹ 3,200
IV.—CIVIL WORKS.	₹ 6,42,554	₹ 5,50,900	₹ 8,57,700	₹ 9,55,200
V.—POLITICAL PENSIONS	₹ 21,11,960	₹ 21,28,600	₹ 21,47,800	₹ 21,42,500
VI.—SUPERANNUATION ALLOWANCES AND PENSIONS	4,66,318	₹ 4,56,000	₹ 5,52,300	₹ 5,66,100
VII.—MISCELLANEOUS.	₹ 29,15,300	₹ 29,60,500	₹ 30,48,900	₹ 29,51,900
VIII.—RAJPUTANA	₹ 11,69,639	₹ 10,75,800	₹ 14,12,800	₹ 13,68,800
IX.—CENTRAL INDIA	₹ 12,51,233	₹ 12,98,700	₹ 15,27,600	₹ 14,05,500
X.—HYDERABAD	₹ 12,90,616	₹ 11,33,600	₹ 13,68,000	₹ 12,00,700
XI.—BARODA, WESTERN INDIA AND GUJARAT STATES AGENCY	₹ 15,75,361	₹ 14,57,500	₹ 17,64,800	₹ 17,15,200
XII.—BANGALORE	₹ 50,34,836	₹ 43,59,500	₹ 64,99,900	₹ 62,31,400
XIII.—CHARGES IN ENGLAND	₹ 10,77,607	₹ (a) 8,17,000	₹ (b) 9,21,000	₹ (c) 8,29,000
XIV.—LOSS OR GAIN BY EXCHANGE	6	..	₹ 2,000	..
TOTAL—EXPENDITURE (PART A)	2,25,88,343	2,11,98,000	2,61,73,000	2,48,55,000

Excludes (a) Rs. 12,000, (b) Rs. 30,000 and (c) Rs. 43,000 for English charges included under Section XII—Bangalore.

Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
Rs.	Rs.	Rs.	Rs.

PART 'B' —RECEIPT

SUMMARY

SECTIONS

I.—CROWN REPRESENTATIVE'S SECRETARIAT . . .	1,662	500	5,000	1,000
II.—POLITICAL AGENCIES . . .	5,07,973	5,75,100	7,03,900	3,42,800
IV.—CIVIL WORKS. . . .	72,103	1,12,800	1,07,100	1,54,900
V.—POLITICAL PENSIONS . . .	7,501	4,000	6,600	6,500
VIII.—RAJPUTANA	1,60,096	1,66,900	1,71,700	1,82,300
IX.—CENTRAL INDIA	8,28,576	7,39,000	6,90,400	6,25,000
X.—HYDERABAD	9,64,392	7,90,300	9,22,500	9,65,400
XI.—BARODA, WESTREN INDIA AND GUJARAT STATES AGENCY	2,66,371	1,59,100	2,09,700	1,97,300
XII.—BANGALORE	7,18,352	—3,80,700	—9,54,900	—38,77,200
XIII.—RECEIPTS IN ENGLAND .	8,326	..	5,000	..
TOTAL—RECEIPTS (PART B)	35,35,352	21,67,000	18,67,000	—14,02,000

ADVANCES TO CROWN REPRESENTATIVE

A.—LOANS TO INDIAN STATES . . .	..	..	12,000	..
B.—LOANS TO NOTABILITIES . . .	3,000	..	..	..
C.—OTHER ADVANCES	6,39,664	7,69,000	7,56,000	9,16,000
TOTAL	6,42,664	7,69,000	7,68,000	9,16,000

DETAILS of the foregoing :—

INDIA

A.—LOANS TO INDIAN STATES . . .	..	..	12,000	..
C.—OTHER ADVANCES	500	..	8,000	..
TOTAL	500	..	20,000	..

MADRAS

B.—LOANS TO NOTABILITIES . . .	3,000
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BENGAL

C.—OTHER ADVANCES	6,39,164	7,69,000	7,48,000	9,16,000
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TRIBAL AREAS

1. ESTIMATE of the Amount required in the year ending 31 March 1948. to defray the Salaries and Expenses in connection with TRIBAL AREAS

Non-voted : Five Crores, Seven Lakhs and Seventy-six Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD				
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—FRONTIER CONSTABULARY—N. W. F. P. :				
A. 1 (1).—PAY OF OFFICERS	1,41,498	1,57,600	1,40,600	1,49,000
A. 1 (2).—PAY OF CONSTABULARY	13,64,725	12,51,000	18,44,000	19,75,000
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	18,64,362	16,29,700	27,51,900	26,64,000
A. 1 (4).—ARMS AND AMMUNITIONS	93,929	66,500	4,03,700	2,01,000
A. 1 (5).—OTHER CHARGES	6,22,662	4,91,000	9,15,000	7,43,000
Total—FRONTIER CONSTABULARY—N. W. F. P.	40,87,176	35,95,800	60,55,200	57,32,000
A. 2.—S. W. SCOUTS :				
A. 2 (1).—PAY OF OFFICERS	1,99,720	2,30,300	2,44,100	2,32,200
A. 2 (2).—PAY OF ESTABLISHMENTS	9,86,942	9,87,600	13,26,700	12,43,600
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	8,79,377	8,72,500	17,50,300	14,41,400
A. 2 (4).—ARMS AND AMMUNITIONS	1,46,821	1,39,600	3,07,500	4,85,500
A. 2 (5).—OTHER CHARGES	4,84,768	4,89,400	6,67,200	5,11,200
TOTAL—S. W. SCOUTS	26,97,628	27,19,400	42,96,100	39,13,900
A. 3.—CHITRAL STATE SCOUTS :				
A. 3 (1).—PAY OF OFFICERS	63,033	68,000	71,000	72,000
A. 3 (2).—PAY OF ESTABLISHMENTS	1,95,558	2,04,100	2,60,000	2,38,000
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	2,47,413	2,51,400	3,95,000	3,40,600
A. 3 (4).—ARMS AND AMMUNITIONS	46,377	46,300	53,000	53,000
A. 3 (5).—OTHER CHARGES	1,87,836	1,62,800	1,98,000	1,91,400
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	14,554	7,200	7,000	7,000
TOTAL—CHITRAL STATE SCOUTS	7,54,771	7,39,800	9,84,000	9,02,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT 1.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 4.—CHARGES FOR LEVIES—N. W. F. P.:				
A. 4 (1).—PAY OF OFFICERS .	66,890	1,19,600	1,02,500	1,16,200
A. 4 (2).—PAY OF KHASHADARS	28,85,678	29,26,700	35,27,400	32,82,900
A. 4 (3).—PAY OF OTHER ESTABLISHMENTS	1,53,702	1,68,700	2,02,700	1,86,700
A. 4 (4).—ALLOWANCES, HONORARIA, ETC.	18,45,407	17,57,400	28,92,500	24,52,400
A. 4 (5).—OTHER KHASHADAR EXPENDITURE	26,247	27,100	50,900	27,200
A. 4 (6).—ARMS AND AMMUNITIONS	12,795	14,400	4,900	4,900
A. 4 (7).—OTHER CHARGES	3,02,294	2,91,100	3,60,900	3,09,500
A. 4 (8) PAYMENTS TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	...	700	700	700
A. 4 (9).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,02,726	—88,700	—1,41,600	—76,300
TOTAL—CHARGES FOR LEVIES	51,90,287	52,17,000	70,00,900	63,04,200
A. 5.—KURRUM MILITIA:				
A. 5 (1).—PAY OF OFFICERS	96,682	98,000	95,400	98,000
A. 5 (2).—PAY OF ESTABLISHMENTS	4,21,872	4,08,800	5,18,000	4,66,400
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	4,70,756	4,40,400	8,50,300	6,59,800
A. 5 (4).—ARMS AND AMMUNITIONS	46,795	51,700	1,05,200	83,300
A. 5 (5).—OTHER CHARGES	2,25,034	2,02,400	2,32,500	2,11,300
TOTAL—KURRUM MILITIA	12,61,139	12,01,300	18,01,400	15,18,800
A. 6.—TOCHI SCOUTS:				
A. 6 (1).—PAY OF OFFICERS	2,21,664	2,45,400	2,27,900	2,45,800
A. 6 (2).—PAY OF ESTABLISHMENTS	10,52,397	10,68,700	12,04,000	12,82,200
A. 6 (3).—ALLOWANCES, HONORARIA, ETC.	9,48,959	9,37,800	17,99,800	14,66,100
A. 6 (4).—ARMS AND AMMUNITIONS	1,53,948	1,25,400	2,13,100	5,31,800
A. 6 (5).—OTHER CHARGES	5,51,694	5,38,100	6,79,600	5,60,600
TOTAL—TOCHI SCOUTS	29,28,662	29,15,400	41,24,400	40,86,500
A. 7.—FRONTIER CONSTABULARY RESERVE—N. W. F. P.:				
A. 7 (1).—PAY OF ESTABLISHMENTS	...	38,400	4,800	4,800
A. 7 (2).—OTHER CHARGES	48,891	20,000	43,000	16,000
A. 7 (3).—DEDUCT—PROBABLE SAVINGS	...	—33,600	...	—6,000
TOTAL—FRONTIER CONSTABULARY RESERVE	48,891	24,800	47,800	14,800

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT 1.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 8.—ASSAM RIFLES:				
A. 8 (1).—PAY OF OFFICERS .	1,45,649	3,95,300	3,03,000	3,28,800
A. 8 (2).—PAY OF ESTABLISH- MENTS .	6,06,252	18,98,100	17,75,200	16,99,400
A. 8 (3).—ALLOWANCES, HONO- RARIA, ETC. .	76,478	4,06,300	1,11,000	1,17,800
A. 8 (4).—ARMS, AND AMMU- NITIONS .	9,812	1,35,900	34,700	64,200
A. 8 (5).—OTHER CHARGES .	3,88,391	9,64,300	8,89,300	11,94,800
A. 8 (6).—DEDUCT-RECOVERIES. Etc. .	..	..	..	—587,200
TOTAL—ASSAM RIFLES .	12,26,582	37,99,900	31,13,200	28,17,800
A. 9.—BALUCHISTAN LEVIES:				
A. 9 (1).—PAY OF AGENCY LEVIES .	7,75,429	7,09,900	8,57,700	8,08,300
A. 9 (2).—ARMS AND AMMU- NITIONS .	2,954	1,500	3,800	1,000
A. 9 (3).—OTHER CHARGES .	11,17,441	9,85,000	11,88,900	11,42,100
A. 9 (4).—DEDUCT—RECOVE- RIES .	—13,629	—12,600	—14,000	—14,000
TOTAL—BALUCHISTAN LEVIES	18,82,195	16,83,800	20,36,400	19,37,400
A. 10.—ZHOB MILITIA:				
A. 10 (1).—PAY OF OFFICERS .	1,11,598	1,30,700	1,64,200	2,10,400
A. 10 (2).—PAY OF ESTABLISH- MENTS .	5,65,577	5,67,000	8,43,400	9,24,800
A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC. .	5,49,458	5,48,400	12,14,300	11,90,200
A. 10 (4).—ARMS AND AMMU- NITIONS .	1,84,063	1,44,200	6,18,000	2,86,100
A. 10 (5).—OTHER CHARGES .	3,44,089	3,39,200	7,64,300	6,13,100
TOTAL—ZHOB MILITIA .	17,54,785	17,29,500	36,04,200	32,24,600
A. 11.—MEKRAN LEVY CORPS:				
A. 11 (1).—PAY OF OFFICERS .	11,510	25,700	20,300	29,500
A. 11 (2).—PAY OF ESTABLISH- MENTS .	1,65,416	1,44,700	1,71,000	1,76,500
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC. .	1,19,340	1,16,400	1,49,700	1,50,600
A. 11 (4).—ARMS AND AMMU- NITIONS .	10,354	10,000	10,000	8,000
A. 11 (5).—OTHER CHARGES .	1,56,404	1,27,500	1,56,500	1,67,100
TOTAL—MEKRAN LEVY CORPS	4,63,024	4,24,300	5,07,500	5,31,700

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT 1.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.				
A. 12.—CHAGAI LEVY CORPS:				
A. 12 (1).—PAY OF OFFICERS . . .	...	11,000	10,100	9,100
A. 12 (2).—PAY OF ESTABLISH- MENTS . . .	1,27,789	1,10,600	1,41,000	1,24,000
A. 12 (3).—ALLOWANCES, HONO- RARIA, ETC. . .	1,20,305	1,04,300	1,52,300	1,32,100
A. 12 (4).—ARMS AND AMMU- NITIONS . . .	1,570	4,000	4,000	2,000
A. 12 (5).—OTHER CHARGES . . .	98,247	32,200	69,600	63,900
TOTAL—CHAGAI LEVY CORPS . . .	3,47,911	2,62,100	3,77,000	3,31,100
A. 13.—PREVENTIVE POLICE:				
A. 13 (1).—PAY OF OFFICERS . . .	5,493	5,900	5,600	5,900
A. 13 (2).—PAY OF ESTAB- LISHMENTS . . .	11,247	12,000	13,700	14,200
A. 13 (3).—ALLOWANCES, HO- NORARIA, ETC. . .	9,394	8,800	12,000	10,500
A. 13 (4).—OTHER CHARGES . . .	896	1,200	1,500	1,200
TOTAL—PREVENTIVE POLICE . . .	27,030	27,900	32,800	31,800
A. 14.—PISHIN SCOUTS:				
A. 14 (1).—PAY OF OFFICERS . . .	...	59,000	32,000	56,000
A. 14 (2).—PAY OF ESTAB- LISHMENTS . . .	...	1,53,400	1,22,000	1,74,700
A. 14 (3).—ALLOWANCES, HO- NORARIA, ETC. . .	...	1,58,800	1,64,000	2,18,500
A. 14 (4).—ARMS AND AMMU- NITIONS . . .	...	2,44,500	2,49,000	37,000
A. 14 (5).—OTHER CHARGES . . .	...	1,78,800	1,29,000	91,500
A. 14 (6).—DEDUCT—PROBABLE SAVINGS . . .	...	—2,15,900	..	..
TOTAL—PISHIN SCOUTS . . .	...	5,78,600	6,96,000	5,77,700
A. 15.—KHYBER RIFLES				
A. 15 (1).—PAY OF OFFICERS . . .	...	...	1,04,000	1,07,000
A. 15 (2).—PAY OF ESTABLISH- MENTS . . .	...	...	4,13,000	4,00,000
A. 15 (3).—ALLOWANCES, HO- NORARIA, ETC. . .	...	...	5,62,000	5,49,000
A. 15 (4).—ARMS AND AMMU- NITION . . .	...	...	6,06,000	46,000
A. 15 (5).—OTHER CHARGES . . .	...	...	3,58,000	1,70,100
TOTAL KHYBER RIFLES . . .	...	...	20,43,000	12,72,100
A. 16.—CENTRAL WAZIRISTAN SCOUTS				
A. 16 (1).—PAY OF OFFICERS . . .	...	...	39,000	...
A. 16 (2).—PAY OF ESTABLISH- MENTS . . .	...	...	1,50,600	...
A. 16 (3).—ALLOWANCES, HON- ORARIA, ETC. . .	...	...	1,85,000	...
A. 16 (4).—ARMS AND AMMU- NITION . . .	...	...	4,88,400	...
A. 16 (5).—OTHER CHARGES . . .	...	...	2,60,000	...
A. 16 (6).—DEDUCT—PROBABLE SAVINGS . . .	...	...	—5,34,000	...
TOTAL CENTRAL WAZIRISTAN SCOUTS . . .	...	...	5,89,000	...

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A. 17.—FORMATION OF RESERVE CORPS ARMOUR- ED WING CENTRAL WORK- SHOPS AND SPECIALIST TRAINING ESTABLISH- MENTS.				
A. 17 (1).—RESERVE CORPS				
A. 17 (1) (1).—PAY OF OFFI- CERS	25,500	...
A. 17 (1) (2).—PAY OF ESTAB- LISHMENTS	89,300	...
A. 17 (1) (3).—ALLOWANCES, HONORARIA, ETC.	1,01,400	...
A. 17 (1) (4).—ARMS AND AM- MUNITION	2,13,700	...
A. 17 (1) (5).—OTHER CHARG- ES.	1,20,100	...
TOTAL	5,50,000	...
A. 17 (2).—ARMOUR-ED WING:				
A. 17 (2) (1).—PAY OF OFFI- CERS	30,000	...
A. 17 (2) (2).—PAY OF ESTAB- LISHMENTS	65,500	...
A. 17 (2) (3).—ALLOWANCES HONORARIA, ETC.	62,800	...
A. 17 (2) (4).—ARMS AND AM- MUNITION	4,07,000	...
A. 17 (2) (5).—OTHER CHARG- ES.	1,74,700	...
TOTAL	7,40,000	...
A. 17 (3).—CENTRAL WORK- SHOP:				
A. 17 (3) (1).—PAY OF OFFI- CERS	11,900	...
A. 17 (3) (2).—PAY OF ESTAB- LISHMENTS	28,500	...
A. 17 (3) (3).—ALLOWANCES, HONORARIA, ETC.	20,700	...
A. 17 (3) (4).—ARMS AND AM- MUNITION	1,01,100	...
A. 17 (3) (5).—OTHER CHARG- ES.	38,800	...
TOTAL	2,01,000	...
A. 17 (4).—SPECIALISTS TRAIN- ING AND ESTABLISH- MENT:				
A. 17 (4) (1).—PAY OF OFFI- CERS	11,900	...
A. 17 (4) (2).—PAY OF ESTAB- LISHMENT	2,500	...
A. 17 (4) (3).—ALLOWANCES, HONORARIA, ETC.	4,600	...
A. 17 (4) (4).—ARMS AND AM- MUNITION	26,400	...
A. 17 (4) (5).—OTHER CHAR- GES	2,600	...
TOTAL	48,000	...
TOTAL FORMATION OF RESERVE CORPS ETC.	15,39,000	...
TOTAL—RONTIER CONSTAU- LARY AND MILITIA	2,26,70,081	2,49,19,600	3,88,47,900	3,31,96,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—BUILDINGS AND COMMUNICATIONS:				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE . . .	35,45,979	37,10,500	47,77,400	34,75,500
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY . . .	22,02,632	10,12,300	14,12,900	12,10,100
B. 3.—MISCELLANEOUS WORKS . . .	32,177	40,200	43,200	36,000
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	6,59,205	10,74,200	13,76,500	10,45,700
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	45,577	71,300	90,800	69,700
B. 6.—GRANTS-IN-AID. CONTRIBUTIONS. ETC . . .	35,875	5,500	17,000	44,000
B. 7.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND . . .	+1,795	—8,00,000	—33,100	...
TOTAL—BUILDING AND COMMUNICATIONS . . .	<u>65,23,240</u>	<u>51,14,000</u>	<u>76,84,700</u>	<u>58,81,000</u>
C.— MISCELLANEOUS:				
C. 1.—INSPECTION OF FRONTIER CORPS—N.-W. F. P:				
C. 1 (1).—PAY OF OFFICERS . . .	39,414	65,900	1,01,200	1,96,500
C. 1 (2).—PAY OF ESTABLISHMENTS . . .	18,989	24,000	46,900	56,500
C. 1 (3).—OTHER CHARGES . . .	26,107	36,400	53,700	66,200
TOTAL—INSPECTION OF FRONTIER CORPS . . .	<u>84,510</u>	<u>1,26,300</u>	<u>2,01,800</u>	<u>3,19,200</u>
C. 2.—MEDICAL ESTABLISHMENTS:				
C. 2 (1).—PAY OF OFFICERS . . .	23,251	24,500	44,000	42,000
C. 2 (2).—PAY OF ESTABLISHMENTS . . .	84,622	98,100	1,09,300	1,22,200
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. . .	66,425	63,300	99,000	93,000
C. 2 (4).—OTHER CHARGES . . .	1,35,749	1,19,500	2,17,500	1,42,800
TOTAL—MEDICAL ESTABLISHMENTS . . .	<u>3,10,047</u>	<u>3,05,400</u>	<u>4,69,800</u>	<u>4,00,000</u>
C. 3.—SECRET POLICE EXPENSES: . . .	<u>14,444</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C. 4.—TRAINING OF EMERGENCY COMMISSIONED OFFICERS:				
C. 4 (1).—PAY OF OFFICERS . . .	41,803	56,600	55,000	55,000
C. 4 (2).—ALLOWANCES, HONORARIA, ETC. . .	16,564	14,400	20,000	18,000
TOTAL—TRAINING OF EMERGENCY COMMISSIONED OFFICERS . . .	<u>58,367</u>	<u>71,000</u>	<u>75,000</u>	<u>73,000</u>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate 1947-48 Rs.
C. 5.—EDUCATIONAL ESTAB- LISHMENT:				
C. 5 (1).—PAY OF OFFICERS .	..	50,100	22,000	63,000
C. 5 (2).—PAY OF ESTAB- LISHMENTS .	..	20,500	23,000	49,100
C. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. .	...	...	23,000	49,800
C. 5 (4).—OTHER CHARGES .	...	...	31,000	15,300
TOTAL—EDUCATIONAL ESTAB- LISHMENTS . . . . .	...	70,600	99,000	1,77,200
C. 6.—BOYS COMPANIES FOR FRONTIER CORPS				
C. 6 (1).—PAY OF ESTABLISH- MENTS .	..	...	..	1,17,000
C. 6 (2).—ALLOWANCES, HONO- RARIA, ETC. .	...	...	...	1,67,000
C. 6 (3).—ARMS AND AMMUNI- TION .	...	...	...	55,000
C. 6 (4).—OTHER CHARGES .	...	...	...	1,21,000
TOTAL — BOYS COMPANIES FOR FRONTIER CORPS .	...	...	...	4,60,000
TOTAL—MISCELLANEOUS .	4,67,368	5,83,300	8,55,600	14,39,407
TOTAL—ACCOUNT I	2,96,60,689	3,06,16,900	4,73,88,200	4,05,16,800
ACCOUNT II.—OTHER CHARGES				
A—POLITICAL AND ADMINIS- TRATIVE CHARGES .				
A. 1.—PAY OF OFFICERS .	3,16,788	3,23,600	3,44,000	3,60,100
A. 2.—PAY OF ESTABLISHMENTS	2,88,830	3,21,900	3,41,800	3,42,400
A. 3.—ALLOWANCES, HONORA- RIA, ETC. .	2,58,537	2,64,600	3,26,600	3,08,900
A. 4.—OTHER CHARGES .	5,89,538	5,86,600	8,63,500	4,90,900
A. 5.—SECRET SERVICE EXPEN- DITURE .	37,899	56,200	54,200	50,200
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	5,80,920	6,28,500	7,20,800	8,82,300
TOTAL—POLITICAL AND ADMINISTRA- TIVE CHARGES	20,72,512	21,81,400	26,50,900	24,34,800
B.—WORKS:				
B. 1.—ORIGINAL WORKS— BUILDINGS .	59,228	41,400	77,400	3,43,600
B. 2.—ORIGINAL WORKS— MISCELLANEOUS .	4,414	...	...	...
B. 3.—REPAIRS—BUILDINGS .	84,081	87,900	1,42,300	1,11,000
B. 4.—REPAIRS—ROADS .	...	...	1,13,500	54,000
B. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC. .	27,756	29,600	49,600	50,700
B. 6.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .	1,862	2,000	3,200	13,300
B. 7.—CHARGE PAY OF CHIEF ENGINEER .	4,834	1,800	1,800	1,800
B. 8.—ENGINEERING STAFF .	...	...	13,800	2,300
B. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	45,355	46,500	32,500	46,500
TOTAL—WORKS	2,27,530	2,09,200	4,34,100	6,23,200

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES				
—contd.				
C.—MISCELLANEOUS EXPENDITURE:				
C. 1.—EDUCATIONAL ESTABLISHMENTS:				
C. 1 (1).—PAY OF ESTABLISHMENTS	86,712	87,600	88,000	93,500
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.	34,601	33,100	35,900	36,300
C. 1 (3).—OTHER CHARGES	46,920	45,800	75,100	42,800
TOTAL—EDUCATIONAL ESTABLISHMENTS	1,68,233	1,66,500	1,99,000	1,72,600
C. 2.—MEDICAL ESTABLISHMENT (AGENCIES):				
C. 2 (1).—PAY OF OFFICERS	55,643	47,500	58,000	57,900
C. 2 (2).—PAY OF ESTABLISHMENTS	60,583	1,26,300	1,08,500	1,31,500
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	39,470	43,100	57,300	54,800
C. 2 (4).—OTHER CHARGES	1,88,565	1,87,600	2,18,200	2,03,600
TOTAL—MEDICAL ESTABLISHMENT (AGENCIES)	3,44,261	4,04,500	4,42,000	4,47,800
C. 3.—FOREST CONSERVANCY IN AGENCIES:				
C. 3 (1).—PAY OF OFFICERS	4,363	31,100	20,700	21,800
C. 3 (2).—PAY OF ESTABLISHMENTS	8,590	16,000	15,400	17,800
C. 3 (3).—ALLOWANCES, HONORARIA, ETC.	275	3,900	8,000	11,200
C. 3 (4).—OTHER CHARGES	13,184	21,500	32,100	33,800
TOTAL—FOREST CONSERVANCY IN AGENCIES	26,412	72,500	76,200	84,600
C.—MISCELLANEOUS EXPENDITURE—concl.				
C. 4.—VETERINARY CHARGES IN AGENCIES:				
C. 4 (1).—PAY OF ESTABLISHMENTS	9,126	9,900	10,200	11,200
C. 4 (2).—ALLOWANCES, HONORARIA, ETC.	5,743	6,200	8,800	8,000
C. 4 (3).—OTHER CHARGES	14,378	17,500	18,000	21,100
TOTAL—VETERINARY CHARGES IN AGENCIES	29,247	33,600	37,000	40,300
C. 5.—AGRICULTURAL OPERATIONS IN AGENCIES:				
C. 5 (1).—PAY OF OFFICERS	2,955	15,200	10,900	20,200
C. 5 (2).—PAY OF ESTABLISHMENTS	7,387	14,700	21,000	22,400
C. 5 (3).—ALLOWANCES, HONORARIA, ETC.	7,742	13,700	23,300	27,700
C. 5 (4).—OTHER CHARGES	2,09,349	2,60,400	2,35,600	2,18,800
TOTAL—AGRICULTURAL OPERATIONS IN AGENCIES	2,27,433	3,04,000	2,90,800	2,89,100

	Actuals, 1945-46.	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES —conold.				
C. 6. OTHER CHARGES :				
C. 6 (1).—PAY OF OFFICERS .	23,510	11,200	15,800	13,700
C. 6 (2).—PAY OF ESTABLISH- MENTS	45,117	46,900	40,100	39,200
C. 6 (3).—SECRET SERVICE EXPENDITURE .	76,434	85,000	86,000	85,000
C. 6 (4).—ARMS AND AMMU- NITIONS	2,39,735	3,000	9,800	3,000
C. 6 (5).—OTHER EXPENSES .	3,92,994	3,04,000	3,04,700	2,78,900
C. 6 (6).—ROYALTY TO TRIBES	34,871	26,000	17,000	17,000
C. 6 (7).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	140	2,300	2,300	2,300
TOTAL—OTHER CHARGES . . .	8,12,801	4,78,400	4,75,700	4,39,100
C. 7.—SUBSIDIES	1,63,000	1,63,000	1,63,000	1,63,000
C. 8.—SPECIAL EXPENDITURE	10,11,188	..	85,400	85,400
C. 9.—PUBLICITY IN TRIBAL AREAS				
C. 9 (1).—PAY OF OFFICERS .	...	4,200	4,200	4,200
C. 9 (2).—PAY OF ESTABLISH- MENTS	...	200	200	200
C. 9 (3).—ALLOWANCES, HONO- RARIA ETC.	...	3,000	5,000	5,000
C. 9 (4).—OTHER CHARGES .	...	40,200	40,100	40,100
TOTAL . . . . .	...	47,600	49,500	49,500
C. 10.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPEN- DITURE INCLUDING DEVELOPMENT	—10,11,188	..	—85,400	—85,400
C. 11.—EXPENDITURE ON SCHEMES OF RURAL DEVE- LOPMENT	4,000	4,000	4,000	4,000
C. 12.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—4,000	—4,000	—4,000	—4,000
C. 13.—LUMP PROVISION FOR POST WAR DEVELOPMENT SCHEMES	...	...	...	15,00,000
TOTAL—MISCELLANEOUS EXPEN- DITURE	17,71,387	16,70,100	17,33,200	31,86,000
D.—ALLOWANCES TO TRIBES .	8,76,902	9,17,400	9,22,200	9,07,200
E.—ENTERTAINMENT CHARGES	4,06,634	4,16,000	4,18,400	4,15,000
F.—SHARE OF CHARGES OF BALUCHISTAN ADMINIS- TRATION PERTAINING TO THE TRIBAL AREAS .	1,50,000	1,50,000	1,50,000	1,50,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<i>ACCOUNT II.—OTHER CHARGES—contd.</i>				
<i>G.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC.</i>	—71,000	—71,000	—71,000	[—71,000
<i>H.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS.</i>	...	...	...	[25,00,000
<i>TOTAL—ACCOUNT II .</i>	<u>54,33,965</u>	<u>54,73,100</u>	<u>62,37,800</u>	<u>1,01,45,200</u>
<i>ACCOUNT III.—CHARGES [IN ENGLAND:</i>				
<i>A.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC .</i>	[1,16,372	64,000	[1,36,000	1,14,000
<i>TOTAL—ACCOUNT III .</i>	<u>1,16,372</u>	<u>[64,000</u>	<u>[1,36,000</u>	<u>1,14,000</u>
<i>ACCOUNT IV.—LOSS OR GAIN BY EXCHANGE</i>	202	...	...	...
<i>TOTAL .</i>	<u>3,52,11,228</u>	<u>3,61,54,000</u>	<u>5,37,62,000</u>	<u>5,07,76,000</u>

ANNEXURE 1

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
10	8	Political Agents and Assistant Political Agents	2,06,200	1,71,600
45	66	Officers of the Frontier Constabulary and Militia	6,30,300	{ 12,21,700 43,900
1	1	Inspector General, Frontier Corps .	31,700	31,600
29	12	Other Gazetted Officers	3,32,600	{ 1,22,500 1,58,000
35	45	Additional Officers	9,89,400	7,59,900
—	..	Leave salary	20,000	20,000
—	..	Probable savings	—38,000	—34,900
120	132	TOTAL .	21,72,200	24,94,300
PAY OF ESTABLISHMENTS:				
132	136	Ministerial establishment of the Political Residents and Political Agents	1,12,500	1,18,900
9	14	Establishment of the Inspector General, Frontier Corps	13,600	16,300
2 3,810	26,273	Frontier Constabulary and Militia .	74,08,100	{ 93,61,700 31,300
672	770	Other miscellaneous subordinate Establishment	4,79,600	{ 5,31,400 1,71,600
243	410	Inferior establishment	48,600	1,37,500
5,562	10,951	Additional establishment	34,66,200	28,96,700
—	..	Leave salary	16,400	22,400
—	..	Probable savings	—1,29,400	—91,600
30,428	38,554	TOTAL .	1,14,15,600	1,31,96,200

ANNEXURE 2

Major Works included in this Appropriation

Particulars of works	Estimat- ed cost of the work	Expendi- ture to end of 1945-46	Probable during 1946-47	Total	Grant 1947-48
	Rs.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN:					
<i>Buildings.</i>					
Provision of an additional work in the Zhob Militia Hospital at Fort Sandeman	35,000	..	..	..	35,000
Construction of Chagai Levy Corps Post at Juzzak and water supply	75,000	..	..	..	75,000
Construction of a new post Borchad <i>N. W. F. P. (Agencies).</i>	25,000	..	..	..	25,000
<i>Buildings.</i>					1,35,000
Provision of Tube well at Jani Khel F. C. Post	61,500	..	..	..	61,500
<i>Communications.</i>					
Reconstruction of Mastry Bridge <i>N. W. F. P. (Provincial)</i>	60,000	..	..	..	60,000
<i>Buildings.</i>					1,16,500
Construction of offices in Peshawar for the I. G., and Secretary F.C.	..	..	..	..	63,500
	..	..	..	..	63,500

EXTERNAL AFFAIRS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted: One Crore, Seventy-six Lakhs and Ninety-six Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT:				
A. 1.—PAY OF OFFICERS . . .	3,00,318	2,89,100	4,40,000	5,85,100
A. 2.—PAY OF ESTABLISHMENTS	3,54,817	3,60,900	3,90,000	4,92,700
A. 3.—ALLOWANCES, HONORARIA, ETC. . . .	1,82,026	2,36,900	2,82,000	3,56,700
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	6,42,157	5,00,000	5,00,000	5,00,000
A. 5.—SECRET EXPENDITURE .	25,255	20,000	20,000	10,000
A. 6.—OTHER CHARGES . . .	61,976	36,100	60,000	55,000
TOTAL—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT	15,66,549	14,43,000	16,92,000	19,99,500
B.—EMBASSIES AND MISSIONS ABROAD:				
B. 1.—PAY OF OFFICERS . . .	..	..	..	3,08,800
B. 2.—PAY OF ESTABLISHMENTS	..	..	..	3,54,400
B. 3.—OTHER CHARGES . . .	..	..	..	11,66,100
TOTAL—EMBASSIES AND MISSIONS ABROAD . . . .	..	..	..	18,29,300
C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN:				
C. 1.—PAY OF OFFICERS . . .	4,20,705	4,53,200	3,98,700	4,40,100
C. 2.—PAY OF ESTABLISHMENTS	1,59,990	1,45,300	1,57,900	2,16,900
C. 3.—ALLOWANCES, HONORARIA, ETC. . . .	3,92,639	3,11,100	3,64,100	4,17,100
C. 4.—SECRET EXPENDITURE .	4,384	4,400	4,400	36,900
C. 5.—OTHER CHARGES . . .	7,55,070	6,75,700	6,85,800	8,00,900
TOTAL—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	17,32,788	15,89,700	16,10,900	19,11,900

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
D.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:				
D. 1.—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA:				
D. 1 (1).—PAY OF OFFICERS	2,30,129	2,37,800	2,68,100	18,600
D. 1 (2).—PAY OF ESTABLISHMENTS	3,26,152	2,36,300	3,10,300	13,400
D. 1 (3).—OTHER CHARGES	24,33,643	9,67,400	12,61,700	56,000
TOTAL—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA	29,89,924	14,41,500	18,40,100	88,000
D. 2.—POLITICAL REPRESENTATION IN JAPAN:				
D. 2 (1).—PAY OF OFFICERS . . . . .	...	...	...	67,000
D. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	...	...	...	33,200
D. 2 (3).—OTHER CHARGES . . . . .	...	...	...	74,800
TOTAL—POLITICAL REPRESENTATION IN JAPAN . . . . .	...	...	...	1,75,000
D. 3.—CHINA RELATIONS OFFICE:				
D. 3 (1).—PAY OF OFFICERS	38,678	..	...	...
D. 3 (2).—PAY OF ESTABLISHMENTS	11,289	..	...	...
D. 3 (3).—ALLOWANCES, HONORARIA, ETC.	11,563	..	...	...
D. 3 (4).—OTHER CHARGES	22,469	..	...	...
D. 3 (5).—EXPENDITURE ON CHINESE WAR-TIME SERVICE CORPS:				
D. 3 (5) (1).—PAY OF ESTABLISHMENTS	19,394	..	...	...
D. 3 (5) (2).—ALLOWANCES, HONORARIA, ETC.	19,010	..	...	...
D. 3 (5) (3).—OTHER CHARGES	35,641	..	...	...
TOTAL	74,045	..	...	...
TOTAL—CHINA RELATIONS OFFICE	1,58,044	..	..	...
D. 4.—OTHER LEGATIONS, CONSULATES, ETC.:				
D. 4 (1).—PAY OF OFFICERS	6,75,182	7,16,200	7,13,300	7,68,600
D. 4 (2).—PAY OF ESTABLISHMENTS	5,13,138	5,12,500	5,92,700	6,11,800
D. 4 (3).—ALLOWANCES, HONORARIA, ETC.	5,81,868	6,19,100	8,59,600	8,42,100
D. 4 (4).—SECRET EXPENDITURE	11,678	14,000	14,400	12,000
D. 4 (5).—OTHER CHARGES	11,02,683	9,05,600	11,10,000	11,42,400
D. 4 (6).—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,38,673	—2,41,700	—2,41,700	—2,35,600
TOTAL—OTHER LEGATIONS, CONSULATES, ETC.	26,45,876	25,25,700	30,48,300	31,41,300
TOTAL—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	57,93,844	39,67,200	48,88,400	34,04,300
E.—SUBSIDIES	2,98,047	3,13,600	3,13,600	3,13,600
F.—ENTERTAINMENT CHARGES	80,953	1,27,700	1,37,900	1,48,000
G.—SPECIAL DIPLOMATIC EXPENDITURE—PRESENTS TO THE GOVERNMENT OF NEPAL	10,00,000	10,00,000	2,60,00,000	10,00,000
H—WORKS	9,835	16,200	14,000	17,50

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
I.—REFUGEES AND STATE PRISONERS:				
I. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
I. 1 (1).—PAY OF OFFICERS	1,256	1,200	1,200	1,200
I. 1 (2).—PAY OF ESTABLISHMENTS	1,027	1,100	1,300	1,400
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.	19,220	19,600	29,800	28,600
I. 1 (4).—CONTINGENCIES	2,192	1,800	2,000	2,000
TOTAL—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN	23,695	23,700	34,300	33,200
I. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	26,114	27,000	27,700	23,700
I. 3.—KABUL REFUGEES AND STATE PRISONERS	2,25,424	2,08,100	2,12,500	2,16,000
I. 4.—OTHER REFUGEES AND STATE PRISONERS	40,374	36,600	41,500	41,800
I. 5.—POLITICAL PENSIONS	4,517	5,000	6,200	6,100
TOTAL—REFUGEES AND STATE PRISONERS	3,20,124	3,00,400	3,22,200	3,20,800
J.—MISCELLANEOUS:				
J. 1.—PAY OF OFFICERS	5,469	5,700	5,700	6,000
J. 2.—PAY OF ESTABLISHMENTS	15,079	21,300	23,600	26,300
J. 3.—DURBAR PRESENTS	2,348	2,500	3,500	2,500
J. 4.—PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS	...	1,500	1,500	...
J. 5.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ	14,348	4,200	8,300	4,200
J. 6.—EXPENDITURE ON RELIEF OF DESTITUTE INDIANS REPATRIATED FROM FOREIGN COUNTRIES	2,286	2,100	1,62,000	600
J. 7.—INTERNATIONAL LABOUR CONFERENCE	...	2,03,600	1,62,500	3,15,000
J. 8.—SUBVENTION TO INDO-IRANIAN ASSOCIATION	...	40,000	24,000	...
J. 9.—CONTRIBUTION TOWARDS UNITED NATIONS ORGANISATION	...	..	60,42,000	29,40,000
J. 10.—CONTRIBUTION TO THE FOOD AND AGRICULTURE ORGANISATION	...	...	...	4,35,000
J. 11.—OTHER EXPENSES	1,87,119	2,68,500	7,48,100	11,25,000
TOTAL—MISCELLANEOUS	2,26,649	5,49,400	71,81,200	48,54,600
K.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,27,836	1,33,000	1,43,700	1,68,300
L.—SPECIAL CONSULAR EXPENDITURE IN IRAN:				
L. 1.—PAY OF OFFICERS	39,101	34,700	37,900	15,600
L. 2.—PAY OF ESTABLISHMENTS	89,690	74,000	70,000	...
L. 3.—ALLOWANCES, HONORARIA, ETC.	1,13,848	96,600	92,200	6,600
L. 4.—OTHER CHARGES	87,499	61,500	63,500	...
L. 5.—SECRET EXPENDITURE	14,601	40,000	32,500	...
L. 6.—SPECIAL SUBSIDY TO MUSCAT	1,80,000	2,40,000	2,00,000	...
TOTAL—SPECIAL CONSULAR EXPENDITURE IN IRAN	5,24,739	5,46,800	4,96,100	22,200

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<i>M.—CHARGES IN ENGLAND:</i>				
<i>M. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC,</i>	4,40,881	2,20,000	3,74,000	3,21,000
<i>M. 2.—STORES</i>	10,152	14,000	10,000	16,000
<i>M. 3.—INTERNATIONAL LABOUR CONFERENCE</i>	75,229	..	...	65,000
<i>M. 4.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS IN FOREIGN COUNTRIES</i>	1,93,962	1,43,000	2,94,000	70,000
<i>M. 5.—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT</i>	13,06,521	14,20,000	14,20,000	...
<i>M. 6.—CONTRIBUTIONS TOWARDS UNITED NATIONS ORGANISATIONS</i>	17,033	40,40,000	...	...
<i>M. 7.—CONTRIBUTIONS TO INTERNATIONAL COMMISSION ON AIR NAVIGATION</i>	27,800	6,000	5,000	5,000
<i>M. 8.—CONTRIBUTIONS TO UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION . . . .</i>	...	...	...	12,00,000
<i>M. 9.—OTHER CHARGES . . .</i>	74,657	47,000	3,88,000	29,000
<i>TOTAL—CHARGES IN ENGLAND . .</i>	21,46,235	58,90,000	24,91,000	17,06,000
<i>N.—LOSS OR GAIN BY EXCHANGE.</i>	3,740	..	...	...
<i>TOTAL . .</i>	1,38,31,339	1,58,77,000	4,52,91,000	1,76,96,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	2	Joint Secretaries	36,000	72,000
1	5	Deputy Secretaries	28,000	29,200
				80,800
2	6	Additional Under Secretaries	35,700	1,06,200
1	1	Under Secretary (General)	13,700	14,300
1	1	Under Secretary	19,400	17,200
1	5	Assistant Secretaries	13,000	12,300
				48,000
..	..	Private Secretary . . . . .	..	17,400
..	..	Ambassadors and Information Officers Washington and China . . . . .	..	3,08,800
..	..	Liaison Officer Washington . . . . .	..	18,600
3	3	Residents and Ministers and Agents General	1,33,800	1,32,000
6	5	Secretaries and Under Secretaries to Residents	1,03,200	1,04,000
14	9	Residency Surgeons and other Medical Officers	1,42,200	90,600
1	1	Civil Surgeon	11,500	13,200
17	19	Consuls-General, Consuls and Vice-Consuls	2,71,200	2,69,300
				60,800
9	10	Political Agents and Political Officers	1,65,900	1,91,400
				47,700
1	1	Assistant Political Agent	1,200	1,200
4	4	Trade Agents and Assistant Trade Agents	27,300	40,500
4	4	Counsellors	1,09,500	88,800
				2,03,600
15	3	Other Gazetted Officers	1,32,100	600
16	1	Additional Officer	3,20,200	23,300
				55,500
10	14	Superintendents in the Secretariat	75,300	62,200
—	—	Leave salary	54,700	60,500
				2,000
—	—	Probable savings	—4,000	—9,000
108	124	TOTAL	17,37,900	22,11,000
PAY OF ESTABLISHMENTS :				
..	87	Ministerial establishment of the External Affairs Department Secretariat	2,35,800	2,50,700
50	54	Inferior establishment of the External Affairs Department Secretariat	11,700	12,300
..	..	Embassies in Washington and China Liaison Officer-Washington . . . . .	..	3,54,400
1,073	1,153	Ministerial and other executive establishment in Residencies, Agencies and Legations	5,72,400	5,95,700
12	..	Temporary establishment	13,000	96,800
				5,600
14	33	Medical establishment	27,800	5,000
				31,400
				17,500
136	273	Additional establishment	5,09,500	3,54,800
205	200	Inferior establishment in Residencies, Agencies and Legations	47,000	44,700
				6,300
—	—	Leave salary	15,300	20,200
—	—	Probable savings	—81,100	—58,700
1,577	1,800	TOTAL	13,51,400	17,50,100

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS

1. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expense's in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

Non-voted One Crore and Seventy Lakhs of Rupees

II. SUBHEADS under which this Appropriation will be accounted for behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimates, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS:				
A. 1.—ASSAM	30,00,000	30,00,000	30,00,000	30,00,000
A. 2.—NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A. 3.—ORISSA	40,00,000	40,00,000	40,00,000	40,00,000
B.—ADDITIONAL GRANTS TO PROVINCIAL GOVERNMENTS	8,00,00,000	..	..	..
TOTAL	9,70,00,000	1,70,00,000	1,70,00,000	1,70,00,000
Non-voted	1,70,00,000	1,70,00,000	1,70,00,000	1,70,00,000
Voted	8,00,00,000	..	..	..

BALUCHISTAN

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses of the BALUCHISTAN ADMINISTRATION

Non-voted : One Crore, Fifteen Lakhs and Seventy Thousand Rupees

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS APPROPRIATION . . .	93,84,979	98,02,000	1,19,61,000	1,15,70,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS :				
CUSTOMS	2,06,503	1,39,000	1,86,000	1,05,000
IRRIGATION	4,86,468	13,24,000	12,77,000	2,05,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	3,82,039	6,11,000	6,08,000	6,20,000
COMMERCE DEPARTMENT	2,959	1,000	1,000	...
DEPARTMENT OF INFORMATION AND BROADCASTING . . . . .	...	58,000	...	...
ECOLESIASTICAL	31,096	40,000	33,000	41,000
PAYMENTS TO CROWN REPRESENTATIVE	2,00,000	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	56,13,603	51,48,000	66,09,000	56,51,000
EXTERNAL AFFAIRS	5,421	4,000	6,000	6,000
SUPERANNUATION ALLOWANCES AND PENSIONS	1,22,575	1,08,000	1,52,000	1,54,000
STATIONERY AND PRINTING	1,344	1,000	1,000	1,000
MISCELLANEOUS	42,918	23,000	34,000	17,000
RESETTLEMENT AND DEVELOPMENT	23,281	71,000	3,38,000	11,62,000
CAPITAL OUTLAY ON CIVIL WORKS . . . . .	...	15,90,000	3,51,000	68,66,000
CAPITAL OUTLAY ON SCHEMES OF STATE TRADING	2,97,783	—10,33,000	—5,58,000	—9,00,000
CAPITAL OUTLAY IRRIGATION WORKS . . . . .	...	..	...	10,00,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR	7,41,000	...	..	..
TOTAL	82,72,776	84,03,000	93,44,000	1,52,33,000
GRAND TOTAL	1,76,57,755	1,82,05,000	2,13,05,000	2,68,03,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE :

A.—LAND REVENUE :

A. 1.—CHARGES OF ADMINISTRATION :

A. 1 (1).—PAY OF ESTABLISHMENTS

A. 1 (2).—ALLOWANCES, HONORARIA, ETC.

A. 1 (3).—OTHER CHARGES

TOTAL—CHARGES OF ADMINISTRATION

1,18,380	1,15,700	1,27,200	1,31,300
63,765	57,400	75,200	71,900
20,811	18,600	19,900	19,100
2,02,956	1,91,700	2,22,300	2,22,300

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A. 2.—LAND RECORDS :				
A. 2 (1).—PAY OF ESTABLISH- MENTS	80,899	83,700	91,300	90,100
A. 2 (2).—OTHER CHARGES .	55,490	57,200	67,800	63,700
TOTAL—LAND RECORDS . .	1,36,389	1,40,900	1,59,100	1,53,800
A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS :				
A. 3 (1).—PAY OF OFFICERS	30,157	8,600	10,000	9,700
A. 3 (2).—PAY OF ESTAB- LISHMENTS	1,03,330	90,000	85,000	1,02,800
A. 3 (3).—ALLOWANCES, HO- NORARIA, ETC .	66,265	51,300	56,500	67,200
A. 3 (4).—OTHER CHARGES .	13,802	11,100	11,100	21,600
TOTAL—SURVEY SETTLEMENT, ETC .	2,13,554	1,61,000	1,62,600	2,01,300
A. 4.—COLONISATION :				
A. 4 (1).—PAY OF OFFICERS	13,423	17,100	13,200	15,500
A. 4 (2).—PAY OF ESTABLISH- MENTS	28,266	20,500	29,600	26,600
A. 4 (3).—ALLOWANCES, HO- NORARIA, ETC. . .	21,290	18,100	23,400	18,800
A. 4 (4).—OTHER CHARGES	6,498	4,300	67,000	5,100
TOTAL—COLONISATION .	69,477	60,000	1,33,200	66,000
A. 5.—MISCELLANEOUS	96,336	1,07,400	98,800	98,600
TOTAL—LAND REVENUE .	7,18,712	6,61,000	7,76,000	7,42,000
B.—PROVINCIAL EXCISE :				
B. 1.—PAY OF OFFICERS .	6,156	5,800	6,300	6,100
B. 2.—PAY OF ESTABLISH- MENTS	30,574	30,000	34,000	38,900
B. 3.—OTHER CHARGES	26,354	21,200	27,700	29,000
B. 4.—COST OF OPIUM SUP- PLIED TO EXCISE DEPART- MENT	23,049	14,000	23,000	15,000
TOTAL—PROVINCIAL EXCISE	86,133	71,000	91,000	89,000
C.—STAMPS	4,620	5,000	7,000	7,000
D.—FOREST:				
D. 1.—PAY OF OFFICERS	9,208	48,200	24,100	44,000
D. 2.—PAY OF ESTABLISH- MENTS	37,691	47,100	42,700	79,700
D. 3.—OTHER CHARGES . .	5,53,433	3,31,700	3,92,200	5,90,300
TOTAL—FOREST .	6,00,332	4,27,000	4,59,000	7,14,000
E.—REGISTRATION	5,428	5,000	5,000	5,000
TOTAL—ACCOUNT I .	14,15,225	11,69,000	13,38,000	15,57,000

	Actuals, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINIS- TRATION:				
A.—GENERAL ADMINISTRATION :				
A. 1.—CHIEF COMMISSIONERS:				
A. 1 (1).—PAY OF OFFICERS.	1,46,423	1,52,400	1,55,000	1,49,000
A. 1 (2).—PAY OF ESTABLISH- MENTS	1,46,171	1,47,500	1,60,300	1,55,300
A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.	97,995	89,100	1,07,800	1,02,600
A. 1 (4).—OTHER CHARGES	1,59,812	1,46,700	1,42,700	1,54,600
TOTAL—CHIEF COMMISSIONERS	5,50,401	5,35,700	5,65,800	5,61,500
A. 2.—DISTRICT ADMINISTRATION:				
A. 2 (1).—GENERAL ESTAB- LISHMENTS—DISTRICT ESTABLISHMENTS:				
A. 2 (1) (1).—PAY OF OFFI- CERS	1,09,684	1,29,300	1,26,400	1,31,900
A. 2 (1) (2).—PAY OF ES- TABLISHMENTS	2,05,181	2,11,800	2,22,600	2,18,200
A. 2 (1) (3).—ALLOWANCES, HONORARIA, ETC.	1,41,951	1,37,100	1,66,400	1,59,800
A. 2 (1) (4).—OTHER CHAR- GES	1,10,720	76,400	83,000	83,500
A. 2 (1) (5) DEDUCT—RE- COVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	...	—1,400	—1,400	—1,600
TOTAL—DISTRICT ESTABLISHMENTS	5,67,536	5,53,200	5,97,000	5,91,800
A. 2 (2).—GENERAL ESTAB- LISHMENTS—TREASURY ESTABLISH- MENTS:				
A. 2 (2) (1).—PAY OF OFFI- CERS	3,253	6,100	4,100	5,100
A. 2 (2) (2).—PAY OF ES- TABLISHMENTS	40,102	38,900	43,800	38,800
A. 2 (2) (3).—OTHER CHAR- GES	28,123	23,400	32,300	28,200
TOTAL—TREASURY ESTABLISH- MENTS	71,478	68,400	80,200	72,100
A. 2 (3).—SUB-DIVISIONAL ESTABLISHMENTS:				
A. 2 (3) (1).—PAY OF OFFI- CERS	1,08,182	1,29,300	1,26,400	1,31,900
A. 2 (3) (2).—PAY OF ES- TABLISHMENTS	68,394	70,300	74,200	72,400
A. 2 (3) (3).—ALLOWANCES, HONORARIA, ETC.	71,699	69,300	83,200	79,200
A. 2 (3) (4).—OTHER CHAR- GES	26,705	23,600	27,700	25,200
TOTAL—SUB-DIVISIONAL ESTAB- LISHMENTS	2,74,980	2,92,500	3,11,500	3,08,700

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A. 2 (4).—OTHER ESTABLISHMENTS:				
A. 2 (4) (1).—PAY OF ESTABLISHMENTS	42,138	43,300	50,800	48,600
A. 2 (4) (2).—ALLOWANCES, HONORARIA, ETC.	25,679	26,900	40,000	34,700
A. 2 (4) (3).—OTHER CHARGES	48,999	30,400	33,100	36,000
TOTAL—OTHER ESTABLISHMENTS	1,16,816	1,00,600	1,23,900	1,19,300
TOTAL—DISTRICT ADMINISTRATION	10,30,810	10,14,700	11,12,600	10,91,900
A. 3.—MISCELLANEOUS:				
A. 3 (1).—SUBSIDIES	1,01,600	1,01,600	1,01,600	1,01,600
A. 3 (2).—ENTERTAINMENT CHARGES	67,019	67,000	67,000	67,000
A. 3 (3).—BLOCK RECOVERY	—3,50,000	—3,50,000	—3,50,000	—3,50,000
TOTAL—MISCELLANEOUS	—1,81,381	—1,81,400	—1,81,400	—1,81,400
TOTAL—GENERAL ADMINISTRATION	13,99,830	13,69,000	14,97,000	14,72,000
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—LAW OFFICERS (FEES TO PLEADERS)	896	2,000	1,000	1,000
B. 2.—JUDICIAL COMMISSIONER'S COURT:				
B. 2 (1).—PAY OF OFFICERS	4,004	4,300	4,300	4,500
B. 2 (2).—PAY OF ESTABLISHMENTS	5,443	4,800	5,500	5,500
B. 2 (3).—OTHER CHARGES	3,749	4,400	4,500	6,600
TOTAL—JUDICIAL COMMISSIONER'S COURT	13,196	13,500	14,300	16,600
B. 3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1).—PAY OF OFFICERS	3,500	4,500	4,700	4,700
B. 3 (2).—PAY OF ESTABLISHMENTS	28,188	27,700	31,100	30,800
B. 3 (3).—OTHER CHARGES	18,237	16,400	22,600	20,800
TOTAL—CIVIL AND SESSIONS COURTS	49,925	48,600	58,400	56,300
B. 4.—CRIMINAL COURTS:				
B. 4 (1).—PAY OF OFFICERS	21,866	23,400	23,400	22,800
B. 4 (2).—PAY OF ESTABLISHMENTS	15,149	15,700	17,400	16,600
B. 4 (3).—OTHER CHARGES	34,166	29,800	36,500	31,700
TOTAL—CRIMINAL COURTS	71,181	68,900	77,300	71,100
TOTAL—ADMINISTRATION OF JUSTICE	1,35,198	1,33,000	1,51,000	1,45,000
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS	12,091	12,900	9,100	8,800
C. 1 (2).—PAY OF ESTABLISHMENTS	98,502	98,400	1,11,500	1,09,800
C. 1 (3).—OTHER CHARGES	2,79,322	2,65,400	2,92,000	2,85,000
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	400	500	500
C. 1 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—100	—100	—100
TOTAL—JAILS	3,89,915	3,77,000	4,13,000	4,04,000
C. 2.—JAIL MANUFACTURES	14,945	33,000	20,000	20,000
TOTAL—JAILS AND CONVICT SETTLEMENTS	4,04,860	4,10,000	4,33,000	4,24,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
D.—POLICE:				
D. 1.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
D. 1 (1).—PAY OF OFFICERS	49,178	52,700	44,800	50,200
D. 1 (2).—PAY OF ESTAB- LISHMENTS	8,62,998	8,39,900	9,45,000	10,10,000
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	5,30,260	5,29,400	6,54,400	6,15,200
D. 1 (4).—ARMS AND AMMU- NITIONS	22,139	13,800	2,11,800	13,900
D. 1 (5).—OTHER CHARGES	1,02,120	79,300	1,06,700	81,000
D. 1 (6).—GRANTS-IN-AID	42,403	40,200	92,700	58,200
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	16,09,098	15,55,300	20,55,400	18,28,500
D. 2.—RAILWAY POLICE :				
D. 2 (1).—PAY OF OFFICERS	12,535	14,000	9,600	10,600
D. 2 (2).—PAY OF ESTABLISH- MENTS	2,49,408	2,33,700	2,77,400	2,44,000
D. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,34,176	1,37,400	1,91,100	1,53,500
D. 2 (4).—ARMS AND AMMU- NITIONS	2,282	5,100	5,100	5,100
D. 2 (5).—OTHER CHARGES	62,690	51,800	57,900	55,000
D. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—2,31,697	—1,05,500	—2,86,700	—2,00,900
TOTAL—RAILWAY POLICE	2,29,394	3,36,500	2,54,400	2,67,300
D. 3.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR				
...	...	2,200	4,200	4,200
TOTAL—POLICE	18,38,492	18,94,000	23,14,000	21,00,000
E.—SCIENTIFIC DEPARTMENTS :				
E. 1.—PAY OF ESTABLISHMENTS	196	200	300	200
E. 2.—OTHER CHARGES	201	800	700	800
TOTAL—SCIENTIFIC DEPARTMENTS	397	1,000	1,000	1,000
F.—EDUCATION :				
F. 1.—GOVERNMENT SECONDARY SCHOOLS :				
F. 1 (1).—PAY OF OFFICERS	6,182	6,500	6,500	6,800
F. 1 (2).—PAY OF ESTABLISH- MENTS	1,28,191	1,28,200	1,40,700	1,62,800
F. 1 (3).—OTHER CHARGES	60,505	61,100	75,400	1,02,300
TOTAL—GOVERNMENT SECONDARY SCHOOLS	1,94,878	1,95,800	2,22,600	2,71,900

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
F. 2.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	48,967	47,600	47,600	1,07,600
F. 3.—GOVERNMENT PRIMARY SCHOOLS :				
F. 3 (1).—PAY OF ESTABLISHMENTS	1,05,094	1,06,700	1,24,400	1,26,400
F. 3 (2).—OTHER CHARGES	99,860	81,000	1,23,400	1,03,300
TOTAL—GOVERNMENT PRIMARY SCHOOLS	2,04,954	1,87,700	2,47,800	2,29,700
E. 4.—GOVERNMENT SPECIAL SCHOOLS :				
F. 4 (1).—PAY OF ESTABLISHMENTS	9,291	9,600	14,200	15,000
F. 4 (2).—OTHER CHARGES	6,539	5,100	10,800	18,200
TOTAL—GOVERNMENT SPECIAL SCHOOLS	15,830	14,700	25,000	33,200
F. 5.—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS	10,409	10,800	10,800	10,800
F. 6.—GENERAL :				
F. 6 (1).—DIRECTION :				
F. 6 (1) (1).—PAY OF OFFICERS	12,450	12,600	11,000	12,600
F. 6 (1) (2).—PAY OF ESTABLISHMENTS	15,847	16,100	15,600	56,300
F. 6 (1) (3).—OTHER CHARGES	14,169	15,200	18,800	16,200
TOTAL—DIRECTION	42,466	43,900	45,400	85,100
F. 6 (2).—INSPECTION :				
F. 6 (2) (1).—PAY OF OFFICERS	5,460	6,000	6,000	6,000
F. 6 (2) (2).—PAY OF ESTABLISHMENTS	8,425	9,400	9,200	10,100
F. 6 (2) (3).—OTHER CHARGES	7,529	8,500	8,500	8,800
TOTAL—INSPECTION	21,405	23,900	24,700	24,900
F. 6 (3).—SCHOLARSHIPS	44,605	40,000	45,100	43,700
F. 6 (4).—MISCELLANEOUS :				
F. 6 (4) (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	210	1,400	400	1,400
F. 6 (4) (2).—OTHER CHARGES	6,637	95,200	95,600	5,700
TOTAL—MISCELLANEOUS	6,847	96,600	96,000	7,100
TOTAL—GENERAL	1,15,323	2,04,400	2,11,200	1,60,800
TOTAL—EDUCATION	5,90,361	6,61,000	7,65,000	8,14,00

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
G.—MEDICAL :				
G 1.—MEDICAL ESTABLISHMENT :				
G .1 (1).—PAY OF OFFICERS	68,604	79,100	59,800	74,300
G. 1 (2).—PAY OF ESTABLISH- MENTS	23,909	25,500	25,500	23,500
G. 1 (3).—OTHER CHARGES .	33,168	30,800	35,400	33,100
TOTAL—MEDICAL ESTABLISHMENT	1,25,681	1,35,400	1,20,700	1,30,900
G. 2.—HOSPITALS AND DISPEN- SARIES :				
G. 2 (1).—PAY OF OFFICERS	7,326	8,300	7,800	10,500
G. 2 (2).—PAY OF ESTABLISH- MENTS	1,33,409	1,31,500	1,43,700	1,50,400
G. 2 (3).—ALLOWANCES, HO- NORARIA, ETC.	77,293	77,300	98,800	1,03,300
G. 2 (4).—OTHER CHARGES .	1,92,931	1,76,000	2,67,800	3,08,700
TOTAL—HOSPITALS AND DIS- PENSARIES	4,10,959	3,93,100	5,18,100	5,72,900
G. 3.—MENTAL HOSPITAL .	12,391	13,500	13,500	13,500
G. 4.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	2,000	2,700	2,700
TOTAL—MEDICAL .	5,49,031	5,44,000	6,55,000	7,20,000
J.—PUBLIC HEALTH :				
H. 1.—PUBLIC HEALTH ES- TABLISHMENTS :				
H. 1 (1).—PAY OF ESTABLISH- MENTS	4,545	4,200	4,800	4,500
H. 1 (2).—OTHER CHARGES .	8,644	5,100	6,500	6,800
TOTAL—PUBLIC HEALTH ESTABLISHMENTS	13,189	9,300	11,300	11,300
H. 2.—GRANTS-IN-AID FOR PUB- LIC HEALTH PURPOSES .	3,000	2,000	2,000	2,000
H. 3.—EXPENSES IN CON- NECTION WITH EPIDEMIC DISEASES	19,766	58,700	56,700	1,45,700
TOTAL—PUBLIC HEALTH .	35,955	70,000	70,000	1,59,000

Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
Rs.	Rs.	Rs.	Rs.

I. — AGRICULTURE :**I. 1.—EXPERIMENTAL FARMS :**

I. 1 (1).—PAY OF OFFICERS	2,500
I. 1 (2).—PAY OF ESTABLISHMENTS	11,796	13,900	13,100	25,600
I. 1 (3).—OTHER CHARGES	26,538	25,200	30,700	49,500

TOTAL—EXPERIMENTAL FARMS	38,334	39,100	43,800	77,600
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I. 2.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS

	3,900	3,900	3,900	6,900
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I. 3.—AGRICULTURAL EXPERIMENTS AND RESEARCH:

I. 3 (1).—PAY OF OFFICERS	10,268	13,400	9,700	22,800
I. 3 (2).—PAY OF ESTABLISHMENTS	14,197	14,900	20,600	47,300
I. 3 (3).—ALLOWANCES, HONORARIA, ETC.	14,625	15,000	21,100	28,500
I. 3 (4).—OTHER CHARGES	20,737	10,600	16,600	29,000

I. 3 (5).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	—6,600	—7,000	..
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I. 3 (6).—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	1,86,080	63,700	63,700	66,600
I. 3 (7).—GRANTS IN AID, CONTRIBUTIONS, ETC.	711	5,15,000	7,90,600	..

TOTAL—AGRICULTURAL EXPERIMENTS AND RESEARCH	2,46,618	6,26,000	9,15,300	1,94,200
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I. 4.—SUBORDINATE AND EXPERT STAFF

I. 4 (1).—PAY OF OFFICERS	4,800
I. 4 (2).—PAY OF ESTABLISHMENTS	6,800
I. 4 (3).—ALLOWANCES, HONORARIA, ETC.	5,700
I. 4 (4).—OTHER CHARGES	24,000

TOTAL—SUBORDINATE AND EXPERT STAFF	41,300
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TOTAL—AGRICULTURE	2,88,852	6,69,000	9,63,000	3,20,000
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J.—VETERINARY CHARGES :

J. 1.—SUPERINTENDENCE—PAY OF OFFICERS	3,463	4,100	5,200	4,700
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J. 2.—SUBORDINATE ESTABLISHMENTS :

J. 2 (1).—PAY OF ESTABLISHMENTS	4,303	5,300	6,200	18,100
J. 2 (2).—OTHER CHARGES	8,918	6,500	10,700	15,800

TOTAL—SUBORDINATE ESTABLISHMENTS	13,221	11,800	16,900	33,900
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	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
J. 3.—HOSPITALS AND DISPENSARIES:				
J. 3 (1).—PAY OF ESTABLISHMENTS	21,712	22,100	26,600	29,100
J. 3 (2).—OTHER CHARGES	43,188	32,900	45,100	44,500
TOTAL—HOSPITALS AND DISPENSARIES	64,900	55,000	71,700	73,600
J. 4.—VETERINARY EXPERIMENTS AND RESEARCH—SHEEP BREEDING SCHEME:				
J. 4 (1).—PAY OF ESTABLISHMENTS	5,508	6,200	9,800	8,100
J. 4 (2).—OTHER CHARGES	5,743	6,000	7,700	10,300
J. 4. (3).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . . .	..	—6,100	—7,500	—9,200
TOTAL—VETERINARY EXPERIMENTS, ETC.	11,251	6,100	10,000	9,200
J. 5.—VETERINARY EDUCATION AND RESEARCH . . . .	..	1,000	5,200	13,600
TOTAL—VETERINARY CHARGES	92,835	78,000	1,09,000	1,35,000
K.—MISCELLANEOUS DEPARTMENTS:				
K. 1.—EXAMINATION	3,171	2,000	2,000	2,000
K. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
K. 2 (1).—PAY OF OFFICERS	2,276	2,400	2,400	2,400
K. 2 (2).—PAY OF ESTABLISHMENTS	1,841	1,500	3,000	1,000
K. 2 (3).—OTHER CHARGES	1,526	2,100	2,600	1,600
TOTAL—BOILER FACTORY, ETC.	5,643	6,000	8,000	5,000
K. 3.—LIVESTOCK CENSUS	2,640	..	..	..
K. 4.—DAIRIES. . . . .	..	..	..	5,000
TOTAL—MISCELLANEOUS DEPARTMENTS	11,454	8,000	10,000	12,000
TOTAL—ACCOUNT II	53,47,265	58,37,000	69,68,000	63,02,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL WORKS :				
A.—ORDINARY CIVIL WORKS :				
A. 1.—ORIGINAL WORKS—BUILDINGS :				
A. 1 (1).—MAJOR WORKS .	1,23,200	1,08,000	1,78,000	7,55,500
A. 1 (2).—MINOR WORKS .	68,680	84,000	1,31,000	2,30,000
TOTAL—ORIGINAL WORKS—BUILDINGS	1,91,880	1,92,000	3,09,000	9,85,500
A. 2.—ORIGINAL WORKS—COMMUNICATIONS :				
A. 2 (1).—MINOR WORKS .	1,950	1,000	1,000	20,000
A. 3.—ORIGINAL WORKS—MISCELLANEOUS :				
A. 3 (1).—MAJOR WORKS .	—1,01,685	..	..	1,20,000
A. 3 (2).—MINOR WORKS .	..	..	5,000	..
A. 4.—REPAIRS :				
A. 4 (1).—BUILDINGS. .	5,54,315	5,55,000	6,17,100	6,15,000
A. 4 (2).—COMMUNICATIONS	13,500	18,000	26,400	25,000
A. 4 (3).—MISCELLANEOUS	38,400	27,300	27,500	35,000
TOTAL—REPAIRS	6,06,215	6,00,300	6,71,000	6,75,000
A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
A. 5 (1).—M. E. S., BALUCHISTAN .	1,24,505	1,20,000	2,11,400	2,50,000
A. 5 (2).—IRRIGATION DEPARTMENT, BALUCHISTAN	18,515	57,000	27,900	1,43,000
TOTAL—ESTABLISHMENT CHARGES, ETC.	1,43,020	1,77,000	2,39,300	3,93,000
A. 6.—TOOLS AND PLANT :				
A. 6 (1).—NEW SUPPLIES AND REPAIRS AND CARRIAGE	10,100	96,700	96,700	32,300
A. 6 (2).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	8,955	11,800	14,800	27,000
TOTAL—TOOLS AND PLANT.	19,055	1,08,500	1,11,500	59,300
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	1,100	2,200	2,200	22,200
TOTAL—ORDINARY CIVIL WORKS	8,61,535	10,81,000	13,39,000	22,75,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA:				
B. 1.—ORIGINAL WORKS—BUILDINGS:				
B. 1 (1).—GENERAL ADMINISTRATION . . .	2,85,929	...	36,000	9,000
B. 1 (2).—POLICE . . .	3,14,216	6,58,500	7,76,600	2,25,000
B. 1 (3).—MEDICAL . . .	1,01,969	75,500	4,90,500	1,10,000
B. 1 (4).—VETERINARY . . .	27,156	...	43,500	..
B. 1 (5).—MISCELLANEOUS . . .	..	8,000	..	23,000
TOTAL—ORIGINAL WORKS—BUILDINGS	7,29,270	7,42,000	13,46,600	3,67,000
B. 2.—ORIGINAL WORKS—MISCELLANEOUS . . .				
B. 2 . . .	—1,729	...	2,500	..
B. 3.—ESTABLISHMENT :				
B. 3 (1).—PAY OF OFFICERS . . .	..	...	600	600
B. 3 (2).—OTHER CHARGES . . .	8,841	...	11,300	10,000
B. 3 (3).—CHARGES PAID TO OTHER DEPARTMENTS . . .	..	1,11,000	1,89,000	52,400
TOTAL—ESTABLISHMENT . . .	8,841	1,11,000	2,00,900	63,000
B. 4.—TOOLS AND PLANT . . .	90,782	...	6,800	2,000
B. 5.—SUSPENSE . . .	—70,170	...	2,15,200	..
TOTAL—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA . . .	7,56,994	8,53,000	17,72,000	4,32,000
TOTAL—ACCOUNT III	16,18,529	19,34,000	31,11,000	27,07,000
ACCOUNT IV.—MISCELLANEOUS :				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS . . .	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS . . .	33,715	31,800	31,800	31,800
TOTAL—MISCELLANEOUS COMPENSATIONS . . .	1,85,215	1,83,300	1,83,300	1,83,300

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
B.—MISCELLANEOUS DURBAR CHARGES	51,000	51,000	51,000	51,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,200	1,500	1,500	1,500
D.—GRANTS-IN-AID	1,500	1,500	1,500	1,500
E.—OTHER CHARGES	21,866	5,200	5,400	5,200
F.—FOOD PROCUREMENT AND RATIONING SCHEME:				
F. 1—DIRECTOR OF FOOD SUPPLIES:				
F. 1 (1).—PAY OF OFFICERS.	46,056	56,300	48,700	46,700
F. 1 (2).—PAY OF ESTABLISHMENTS	96,270	1,34,000	1,52,500	1,11,800
F. 1 (3).—ALLOWANCES, HONORARIA, ETC.	74,613	75,300	1,02,900	77,500
F. 1 (4).—OTHER CHARGES	37,087	21,000	32,000	35,000
F. 1 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF FOOD PROCUREMENT SCHEME	—324	...	—3,36,100	..
TOTAL—DIRECTOR OF FOOD SUPPLIES	2,53,702	2,86,600	..	2,71,000
F. 2.—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICERS:				
F. 2 (1).—PAY OF OFFICERS	14,513	...	..	4,000
F. 2 (2).—PAY OF ESTABLISHMENTS	1,11,443	1,04,900	1,63,700	1,40,600
F. 2 (3).—ALLOWANCES, HONORARIA, ETC.	39,780	30,700	43,400	55,700
F. 2 (4).—OTHER CHARGES	36,675	27,300	38,000	33,300
F. 2 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF FOOD PROCUREMENT SCHEME	—387	...	—2,45,100	..
TOTAL—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICERS	2,02,024	1,62,900	..	2,33,600
F. 3.—ONION AND POTATO PROCUREMENT SCHEME:				
F. 3 (1) PAY OF OFFICERS	4,048	...	..	..
F. 3 (2).—PAY OF ESTABLISHMENT	24,135	...	..	..
F. 3 (3).—ALLOWANCES, HONORARIA, ETC.	11,284	...	..	..
F. 3 (4).—OTHER CHARGES	743	...	..	..
TOTAL—ONION AND POTATO PROCUREMENT SCHEME	40,210	..	..	..
F. 4.—VEGETABLE SCHEME:				
F. 4 (1).—PAY OF OFFICERS	..	..	..	5,100
F. 4 (2).—PAY OF ESTABLISHMENTS	..	..	..	37,200
F. 4 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	18,600
F. 4 (4).—OTHER CHARGES	..	..	..	3,000
TOTAL—VEGETABLE SCHEME	..	..	..	63,900
TOTAL—FOOD PROCUREMENT AND RATIONING SCHEME	4,95,936	4,49,500	..	5,68,500

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
G.—PUBLICITY ESTABLISHMENT:				
G. 1.—PAY OF OFFICERS	6,100	..	6,600	6,700
G. 2.—PAY OF ESTABLISHMENTS	5,895	..	6,600	8,500
G. 3.—OTHER CHARGES	57,980	..	9,100	22,800
TOTAL—PUBLICITY ESTABLISHMENT.	69,975	..	22,300	38,000
TOTAL—ACCOUNT IV	8,26,692	6,92,000	2,65,000	8,49,000
ACCOUNT V.—EXTRAORDINARY ITEMS:				
A.—EXTRAORDINARY CHARGES:				
A. 1.—EXPENDITURE DUE TO EARTHQUAKE	47,707	70,000	1,58,300	50,200
A. 2.—EXPENDITURE IN CONNECTION WITH THE ADMINISTRATION OF DRUGS CONTROL ORDER:				
A.2 (1)—PAY OF ESTABLISHMENTS	2,693	2,800	2,800	2,900
A.2.(2)—ALLOWANCES, HONORARIA, ETC.	1,260	1,400	1,400	1,400
A.2.(3)—OTHER CHARGES	1,755	800	500	500
TOTAL—DRUGS CONTROL ORDER	5,708	5,000	4,700	4,800
TOTAL—EXTRAORDINARY CHARGES	53,415	75,000	1,63,000	55,000
B.—CIVIL DEFENCE—EXPENDITURE ON AIR RAID PRECAUTIONS:				
B. 1.—PAY OF ESTABLISHMENTS	1,052	..	400	..
B. 2.—OTHER CHARGES	2,788	..	600	..
TOTAL—CIVIL DEFENCE—EXPENDITURE ON AIR RAID PRECAUTIONS	3,840	..	1,000	..
TOTAL—ACCOUNT V	57,255	75,000	1,64,000	55,000
ACCOUNT VI.—CHARGES IN ENGLAND:				
A.—LAND REVENUE	4,277	4,000	4,000	4,000
B.—FOREST . . . . .	..	2,000	1,000	3,000
C.—GENERAL ADMINISTRATION:				
C. 1.—LEAVE AND DEPUTATION SALARIES, ETC.	53,981	46,000	62,000	43,000
C. 2.—OTHER CHARGES	24,893	..	..	..
TOTAL—GENERAL ADMINISTRATION.	78,874	46,000	62,000	43,000
D.—POLICE	15,079	10,000	13,000	9,000
E.—MEDICAL	21,645	33,000	35,000	33,000
F.—ADMINISTRATION OF JUSTICE	174	..	..	8,000
G.—EXTRAORDINARY CHARGES	—283	..	..	..
TOTAL—ACCOUNT VI	1,19,766	95,000	1,15,000	1,00,000
ACCOUNT VII—LOSS OR GAIN BY EXCHANGE	247	..	..	..
TOTAL	93,84,979	98,02,000	1,19,61,000	1,15,70,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Extra Assistant Settlement Officer	8,600	9,700
—	1	Colonisation Officers and Political Agent	17,100	15,500
1	1	Superintendent of Excise	5,300	5,600
4	5	Forest Officers	48,000	4,600
				39,400
1	1	Chief Commissioner	48,000	48,000
1	1	Revenue and Judicial Commissioner	36,000	36,000
2	3	Secretaries and Under Secretary	35,900	34,900
4	4	Other Officers	36,000	35,600
—	..	Political and Assistant Political Agents and Extra Assistant Com- missioners	2,76,200	2,89,600
1	1	Treasury Officer	6,100	6,100
1	1	Registrar	4,300	4,500
1	1	Senior Sub-Judge	4,500	4,700
2	2	District and Sessions Judge and City Magistrate	23,400	22,800
—	—	Duty allowance of Civil Surgeon . .	600	600
1	1	Superintendent of Jails	5,200	5,300
1	1	Deputy Superintendent of Jails . .	2,700	2,900
1	—	Medical Officer of Jails	4,400	..
1	1	Superintendent of Police	29,400	30,500
4	4	Deputy and Assistant Superinten- dents of Police	32,300	21,800
				5,000
1	1	Superintendent of Education	12,600	12,600
2	2	Principal and Inspectress	12,500	12,800
	1	Chief Medical Officer	26,400	26,400
2	2	Civil Surgeons	24,000	24,000
6	6	Assistant Surgeons	26,700	23,300
				600
4	5	Lady Doctor and Nurses	7,800	8,200
				1,800
1	1	Director of Agriculture	8,400	12,000
..	1	Poultry Research Officer . . . . .	..	2,500
1	1	Biochemist	2,600	2,900
..	2	Assistant Agriculture Chemist and Assistant Economic Botanist . . .	..	4,800
1	1	Mycologist	2,400	2,600
..	2	Assistant Marketing Officer and Personal Assistant to Director of Agriculture . . . . .	..	5,300
1	2	Animal Husbandry Officer, Veterinary	3,800	4,400
—	—	Special pay of Boiler Factories and Electricity Inspector	2,400	2,400
7	7	Director	56,300	51,800
..	2	Assistant Director, Etc of Food Supplies	..	10,700
—	—	Ration officer and Publicity Officer .	22,100	22,100
—	—	Leave salary	—34,900	—49,600
		Probable savings		
55	65	TOTAL	7,97,300	8,04,700

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48.
1946-47	1947-48		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
297	308	Land Revenue establishment .	2,96,000	{ 15,500 13,000
—	—	Colonisation establishment . .	26,100	31,300
37	52	Excise establishment . . .	28,900	{ 16,700 20,800
117	208	Forest establishment . . .	46,500	{ 38,000 41,000
156	156	Establishment of the Chief Commis- sioner	1,41,500	{ 1,11,900 37,400
40	38	Treasury establishment . . .	1,38,900	40,800
—	—	District administrative and sub- divisional establishment . . .	2,72,800	{ 2,76,600 4,700
121	125	Other establishment	43,600	{ 38,000 11,000
73	71	Establishment of Courts . . .	48,100	53,200
241	243	Jail establishment	96,300	{ 1,06,700 1,100
1,835	1,859	District executive force . . .	8,50,000	{ 8,68,800 1,38,600
—	466	Railway police force	2,45,700	{ 2,51,700 4,700
96	96	Police ministerial establishment .	42,600	44,600
397	465	Teaching and other educational estab- lishment	2,87,300	{ 3,44,200 41,800
310	337	Subordinate Medical establishment	1,75,900	{ 1,65,500 21,900
7	7	Public Health establishment . .	3,600	3,900
31	114	Agricultural establishment . . .	27,200	{ 15,200 63,400
—	98	Veterinary establishment . . .	36,900	{ 38,600 19,900
3	3	Scientific and Miscellaneous Depart- ments establishment	1,700	1,200
..	343	Food Procurement, Rationing Scheme establishment, Vegetable Scheme establishment and Publicity establishment	2,36,600	3,28,300
—	—	Drugs Control Order establishment	2,800	2,900
—	—	Leave salary	1,21,100	1,21,700
—	—	Probable savings	—2,14,100	—2,29,000
3,761	4,989	TOTAL	28,56,000	34,05,600

RECEIPTS.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
I.—CUSTOMS	3,10,589	3,75,000	2,29,000	2,27,000
II.—CENTRAL EXCISE DUTIES	2,07,756	1,58,000	1,54,000	1,54,000
V.—SALT	704	1,000	1,000	1,
VII.—LAND REVENUE	16,99,721	18,74,000	18,93,000	20,38,000
VIII.—PROVINCIAL EXCISE	12,25,972	13,01,000	12,86,000	12,86,000
IX.—STAMPS	2,17,585	2,19,000	3,30,000	3,30,000
X.—FOREST	4,52,771	3,20,000	4,13,000	4,16,000
XI.—REGISTRATION	10,716	12,000	18,000	18,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACT	31,096	29,000	48,000	48,000
XIII.—OTHER TAXES AND DUTIES	1,02,734	1,10,000	1,24,000	1,24,000
XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT	92,265	1,60,000	1,60,000	1,60,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	11,376	17,000	15,000	15,000
XX.—INTEREST	26,054	31,000	29,000	29,000
XXI.—ADMINISTRATION OF JUS- TICE	1,52,245	1,50,000	209,000	1,98,000
XXII.—JAILS AND CONVICT SETTLEMENTS	46,818	43,000	43,000	43,000
XXIII.—POLICE	7,995	9,000	18,000	8,000
XXVI.—EDUCATION	1,80,774	1,77,000	1,81,000	1,81,000
XXVII.—MEDICAL	26,175	30,000	30,000	30,000
XXVIII.—PUBLIC HEALTH	588	..	1,000	1,000
XXIX.—AGRICULTURE	22,530	10,000	25,000	15,000
XXX.—VETERINARY	3,036	1,000	2,000	2,000
XXXVI.—MISCELLANEOUS DE- PARTMENTS	3,706	4,000	5,000	5,000
XXXIX.—CIVIL WORKS	64,596	67,000	71,000	71,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	8,119	13,000	18,000	18,000
XLV.—STATIONERY AND PRINT- ING	4,571	4,000	4,000	4,000
XLVI.—MISCELLANEOUS	92,752	55,000	82,000	86,000
LI.—EXTRAORDINARY RECEIPTS	3,971	6,000	2,000	..
LII.—RECEIPTS CONNECTED WITH THE WAR, 1939	32,000	..	..	..
LII.B.—CIVIL DEFENCE . . . . .	..	2,000	10,000	..
TOTAL	50,39,215	51,78,000	54,01,000	55,08,000

DEFENCE SERVICES

ESTIMATE of the Amount required in the year ending 31 March 1948 for
EXPENDITURE ON DEFENCE SERVICES.

*Non-voted : Two Hundred and Four Crores, Thirty-six Lakhs and Sixty-six
Thousand Rupees.*

	India.	England.	Total.
	Rs.	Rs.	Rs.
<i>Defence Services—Effective . . .</i>	1,74,52,43,000	17,77,24,000	1,92,29,67,000
<i>Defence Services—Non-Effective .</i>	8,57,60,000	3,49,39,000	12,06,99,000
	<hr/>	<hr/>	<hr/>
<i>TOTAL .</i>	1,83,10,03,000	21,26,63,000	2,04,36,66,000
	<hr/>	<hr/>	<hr/>

RECEIPTS

<i>Defence Services—Effective . . .</i>	15,58,88,000	3,21,000	15,62,09,000
<i>Defence Services—Non-Effective .</i>	2,32,000	1,38,000	3,70,000
	<hr/>	<hr/>	<hr/>
<i>TOTAL .</i>	15,61,20,000	4,59,000	15,65,79,000
	<hr/>	<hr/>	<hr/>

DEMAND No. 76

CAPITAL OUTLAY ON SALT

I. ESTIMATE of the Amount required in the year ending 31st March 1948 for
CAPITAL OUTLAY ON SALT.

Voted: Sixty-eight Lakhs and Sixty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48
A.—PLANT AND MACHINERY	5,00,000	6,12,000	26,40,000
B.—WORKS	2,27,000	3,28,000	42,20,000
TOTAL	..	7,27,000	9,40,000	68,60,000

DEMAND No. 77

CAPITAL OUTLAY ON FORESTS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for
CAPITAL OUTLAY ON FORESTS.

Voted : Forty-four Lakhs and Seventy-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF AGRICULTURE.

	Actuals, 1945-46.	Budget, Estimate, 1946-47	Revised, Estimate, 1946-47	Budget, Estimate, 1947-48
A.—COMMUNICATIONS AND BUILD- INGS :	...	4,50,000	2,57,000	17,41,400
B.—LIVE STOCK, STORES AND TOOLS AND PLANT	30,75,000	21,08,000	26,35,400
C.—RAILWAYS AND TRAMWAYS	2,43,000	2,48,000	99,200
TOTAL	37,68,000	26,13,000	44,76,000

DEMAND No. 78

CAPITAL OUTLAY ON THE SECURITY PRINTING PRESS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with CAPITAL OUTLAY ON THE SECURITY PRINTING PRESS.

Voted : Twenty-two Lakhs and Eleven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A.—BUILDINGS	9,00,000	50,000	8,50,000
B.—CHARGES IN ENGLAND				
B.1.—STORES	8,00,000	90,000	13,61,000
TOTAL	— . . .	17,00,000	1,40,000	22,11,000

DEMAND No. 79

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

(NOT MET FROM REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1948 for
CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENTS.

Voted: Five Crores, Forty-three Lakhs and Twenty-nine Thousand Rupees.

	Actuals, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY NOT MET FROM REVENUE. (a)	2,14,64,856	7,38,79,000	7,36,02,000	5,43,29,000

(a) Figures are gross

DEMAND No. 80

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE

(NOT MET FROM REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1948 for
EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : One Thousand Rupees*

	Actuals, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY :				
STORES SUSPENSE ACCOUNT :				
Difference between { India .	—18,46,946	—91,85,000	—2,04,76,800	—1,14,04,000
opening and closing { England .	29,00,445	8,82,000	8,82,000	3,38,000
balances of stores { Exchange .	5,044	..	1,600	...
MANUFACTURE SUSPENSE ACCOUNT :				
Difference between opening and closing balances of stores .	17,36,826	—15,34,300	£—13,10,700	—10,78,900
TOTAL .	27,95,369	—98,37,300	—2,09,03,900	—1,21,44,900

*The net amount required being a *minus* quantity, a nominal demand for Rs. 1,000 is being submitted for the vote of the Legislative Assembly.

DEMAND No. 81

CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for
CAPITAL OUTLAY ON INDUSTRIAL DEPARTMENT.

Voted : Seven Crores, Four Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON THE FERTILISER FACTORY, SINDRI :				
A. 1.—INDIA		2,70,00,000	1,33,90,000	3,76,75,000
A. 2.—ENGLAND	6,52,000	3,59,50,000
A. 3.—UNITED STATES OF AME- RICA	14,00,000	62,00,000
TOTAL—CAPITAL OUTLAY ON THE FERTI- LISER FACTORY SINDRI	2,70,00,000	1,54,42,000	7,98,25,000
B.—PURCHASE OF SHARES IN THE INDUSTRIAL FINANCE COR- PORATION	1,00,00,000	..	..
C.—GRANT TO THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH FOR CAPITAL EX- PENDITURE ON LABORA- TORIES	28,38,000	28,38,000	30,00,000
D.—INVESTMENT IN THE SHARE CAPITAL OF THE HINDU STAN AIRCRAFT, LTD.,	84,00,000	..
E.—FISHERIES RESEARCH INSTI- TUTE :				
E. 1.—BUILDINGS	6,90,000
E. 2.—MACHINERY AND EQUIPMENT	26,00,000
TOTAL—FISHERIES RESEARCH INSTITUTE	32,90,000
F.—OVERSEAS COMMUNICATION SERVICE :				
F. 1.—PURCHASE OF ASSETS OF THE INDIAN RADIO AND CABLE COMMUNICATION COMPANY, LTD.	40,00,000
F. 2.—PLANT AND MACHINERY	50,000	3,00,000
TOTAL—OVERSEAS COMMUNICATION SERVICE	50,000	43,00,000
G.—PROBABLE SAVINGS	—2,00,00,000
TOTAL	3,98,38,000	2,67,30,000	7,04,15,000

4. ESTIMATE of the Amount required in the year ending 31 March 1948 for
CAPITAL OUTLAY ON CIVIL AVIATION

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS.

DEPARTMENT OF COMMUNICATIONS.				
	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimates, 1947-48 Rs.
A.—AVIATION WORKS :				
A. 1.—MAJOR WORKS	62,13,100	43,61,500	1,70,66,000
A. 2.—MINOR WORKS	3,00,000	4,00,000	10,38,000
A. 3.—AERODROME MAINTENANCE EQUIPMENT	3,18,400	10,000	3,00,000
A. 4.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES	9,40,300	7,63,400	23,60,000
TOTAL—AVIATION WORKS	77,71,800	55,34,900	2,07,64,000
B.—METEOROLOGICAL WORKS :				
B. 1.—MAJOR WORKS	25,000
B. 2.—MINOR WORKS	25,000	25,000	1,00,000
B. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,100	4,100	16,000
TOTAL—METEOROLOGICAL WORKS	29,100	29,100	1,41,000
C.—WORKS ESTABLISHMENT :				
C. 1.—PAY OF OFFICERS	17,400	..	..
C. 2.—PAY OF ESTABLISHMENTS	2,600	100	..
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	8,000	..	..
{ Voted	3,100	800	..
C. 4.—OTHER CHARGES	3,000	2,400	..
TOTAL—WORKS ESTABLISHMENT	34,100	3,300	..
D.—EQUIPMENT :				
D. 1.—AERONAUTICAL RADIO SERVICE	25,15,000	25,15,000	26,15,000
D. 2.—AIR ROUTES AND AERODROMES	20,85,000	29,77,000	13,85,000
D. 3.—TRAINING	8,85,000	8,85,000	33,50,000
D. 4.—RESEARCH AND DEVELOPMENT	10,000
TOTAL—EQUIPMENT	54,85,000	63,77,000	73,60,000
E.—INVESTMENT IN AIR TRANSPORT COMPANIES	25,00,000	25,00,000	1,00,00,000
F.—CHARGES IN ENGLAND	5,000	..	..
G.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION { Non-voted . . .		—30,400	..	..
{ Voted . . .		—18,95,600	—33,20,300	..
TOTAL . . . (a)		1,38,99,000	1,11,24,000	3,82,65,000

(a) Shown under "Capital outlay on Civil Aviation met from Revenue."

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments .

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
		PAY OF OFFICERS :		
<u>1</u>	<u>...</u>	Engineer Officer (Works)	<u>17,400</u>	<u>...</u>
		PAY OF ESTABLISHMENTS :		
<u>2</u>	<u>...</u>	Works establishment	<u>2,600</u>	<u>...</u>

DEMAND No. 83

CAPITAL OUTLAY ON BROADCASTING

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for
CAPITAL OUTLAY ON BROADCASTING

Voted : Thirteen Lakhs and Forty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	3,00,000	67,000	7,90,000
B.—EQUIPMENT	4,43,000	3,15,000	7,25,000
C.—INSTALLATION DEPART- MENT, DELHI:				
C. 1.—PAY OF OFFICERS	18,000	22,000	1,32,000
C. 2.—PAY OF ESTAB- LISHMENTS	45,000	62,000	1,63,000
C. 3.—ALLOWANCES, HON- ORARIA ETC.	25,000	35,000	75,000
C. 4.—OTHER CHARGES	15,000	15,000	61,000
TOTAL—INSTALLATION DEPART- MENT, DELHI	1,03,000	1,34,000	4,31,000
GROSS TOTAL	8,46,000	5,16,000	19,46,000
D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	—60,000	—30,000	..
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	—7,86,000	—4,86,000	—6,00,000
TOTAL	(a)	..	..	13,46,000

(a) Shown under ' Capital Outlay on Broadcasting net from Revenue '

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,

1946-47	1947-48		Budget Estimate, 1946-47	Budget Estimate, 1947-48
			₹Rs.₹	Rs.
PAY OF OFFICERS :				
3	4	Senior Deputy Installation Engineer and Deputy Installation Engineers .	16,300	21,900
—	—	Additional Officers . . . . .	..	1,10,000
—	—	Leave salary	1,700	1,100
—	—	Probable savings . . . . .	..	—1,000
3	4	TOTAL .	18,000	1,32,000
PAY OF ESTABLISHMENTS :				
38	41	Assistant engineers, technical assist- ants, clerks, mechanic, etc.	38,000	58,700
15	15	Servants	2,700	2,700
—	—	Additional establishment . . . . .	..	1,00,000
—	—	Leave salary	4,300	3,600
—	—	Probable savings . . . . .	..	—2,000
53	56	TOTAL .	45,000	1,63,000

DEMAND No. 84

CAPITAL OUTLAY ON MINTS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with CAPITAL OUTLAY ON MINTS.

Voted: One Crore, Fifty-three Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals 1945-46.	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
A.—BUILDINGS	71,50,000(a)	31,50,000(a)	65,55,000(a)
B.—QUARTER FOR STAFF	70,00,000(a)
C.—PLANT AND MACHINERY	27,00,000(b)	20 55,000(b)	8,77,000(a)
D.—CHARGES IN ENGLAND	23,13,000	8,83,000
E.—LOSS OR GAIN BY EXCHANGE	4,000	..
TOTAL	..	98,50,000	75,22,000	1,53,15,000

(a) Bengal.

(b) Punjab.

DEMAND No. 85

DELHI CAPITAL OUTLAY

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted : Four Crores, Sixty-one Lakhs and Eighty Thousand Rupees .
 Non-voted : Seven Lakhs and Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—WORKS :				
A. 1.—RESIDENTIAL BUILDINGS .				
{ Non-voted .				5,30,000
{ Voted .	1,29,84,355	63,15,000	23,04,900	3,14,40,000
A. 2.—OTHER CIVIL BUILDINGS .				
{ Non-voted .	..			1,25,000
{ Voted .	..	15,10,000	15,95,400	1,98,05,000
A. 3.—COMMUNICATIONS .	..	3,39,000	1,77,000	..
A. 4.—DEDUCT— LUMP CUT .	..	..	..	— 75,00,000
TOTAL—WORKS	1,29,84,355	81,64,000	40,77,300	4,44,00,000
B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted .				59,000
{ Voted .	9,54,077	7,34,000	5,91,300	21,92,000
—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted .				6,000
{ Voted .	83,865	82,000	61,400	2,43,000
TOTAL	1,40,22,297	89,80,000	47,30,000	4,69,00,000
Non-voted .				7,20,000
Voted .	1,40,22,297	89,80,000	47,30,000	4,61,80,000

ANNEXURE

MAJOR WORKS included in this Demand :—

Particulars of the work	Estimated cost of the work Rs.	Expendi- ture to end of 1945-46 Rs.	Probable during 1946-47 Rs.	Total Rs.	Grant for 1947-48 Rs.
CENTRAL PUBLIC WORKS DEPARTMENT					
RESIDENTIAL BUILDINGS					
Construction of quarters for observa- tory staff . . . . .	..	..	..	..	2,66,000
Construction of 1,000 peon quarters at Bhogal . . . . .	..	..	..	..	20,00,000
Construction of accommodation for 38 junior married clerks in Karol- bagh . . . . .	..	..	..	..	4,00,000
Sanitary installations, drainage and sewers for 100 G. O. Bs. at Lodhi Road . . . . .	..	..	..	..	2,00,000
Construction of quarters at Lodhi Road . . . . .	..	..	..	..	2,00,00,000
Construction of quarters for work charged establishment C. P. W. D. . . . .	..	..	..	..	7,37,000
Construction of Officers flats at Lodhi Road . . . . .	..	..	..	..	70,23,000
Conversion of chummaries into double roomed premises . . . . .	..	..	..	..	4,90,000
Electric and sanitary installations in M. L. A's quarters . . . . .	..	..	..	..	1,06,000
Construction of quarters for Upper Air Observatory staff	1,04,000	..	54,900	54,900	51,000
Construction of 30 bungalows for Officers of semi-detached type 'A' in New Delhi	15,24,000	..	13,50,000	13,50,000	1,67,000
OTHER CIVIL BUILDINGS					
Purchase of Far Eastern Bureau . . . . .	..	..	..	..	22,80,000
Construction of School at I. A. R. I. . . . .	..	..	..	..	2,00,000
Construction of Record Office build- ings . . . . .	..	..	..	..	3,25,000
Transfer of certain Defence buildings to civil control . . . . .	..	..	..	..	1,70,00,000
					5,12,45,000
Deduct—Lump out . . . . .	..	..	..	..	—75,00,000
TOTAL—CENTRAL PUBLIC WORKS DEPARTMENT.					4,37,45,000
VICEREGAL ESTATES					
RESIDENTIAL BUILDINGS					
Construction of duffries quarters in Viceregal Estate . . . . .	..	..	..	..	1,55,000
Construction of quarters for work charged establishment and in- ferior servants, Viceregal Estates . . . . .	..	..	..	..	3,75,000
OTHER CIVIL BUILDINGS					
Construction of Primary School for boys and girls, Viceregal Estates . . . . .	..	..	..	..	1,25,000
TOTAL—VICEREGAL ESTATES					6,55,000

DEMAND No. 86

CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for expenditure on CAPITAL CIVIL WORKS—CENTRAL.

Voted : Three crores, Eighty-seven Lakhs and Eighty-five Thousand Rupees.

Non-voted : Sixty-three Lakhs and Forty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER.

		Budget Estimate, 1946-47	Budget Estimate, 1947-48
A.—ORIGINAL WORKS—BUILDINGS	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	$\left\{ \begin{array}{l} 13,91,000 \\ 91,38,000 \end{array} \right.$	$\left\{ \begin{array}{l} 32,53,000 \\ 3,82,10,000 \end{array} \right.$
B.—ORIGINAL WORKS—COMMUNICATIONS	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	$\left\{ \begin{array}{l} 3,50,000 \\ 12,00,000 \end{array} \right.$	$\left\{ \begin{array}{l} 23,07,000 \\ 10,00,000 \end{array} \right.$
C.—ORIGINAL WORKS—MISCELLANEOUS	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	$\left\{ \begin{array}{l} \dots \\ 4,20,000 \end{array} \right.$	$\left\{ \begin{array}{l} 3,80,000 \\ 4,10,000 \end{array} \right.$
D.—DEDUCT—LUMP-OUT	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	$\left\{ \begin{array}{l} \dots \\ \dots \end{array} \right.$	$\left\{ \begin{array}{l} -1,10,000 \\ -23,90,000 \end{array} \right.$
E.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	$\left\{ \begin{array}{l} 2,15,500 \\ 9,63,800 \end{array} \right.$	$\left\{ \begin{array}{l} 12,07,000 \\ 13,04,000 \end{array} \right.$
F.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	$\left\{ \begin{array}{l} 18,500 \\ 1,07,200 \end{array} \right.$	$\left\{ \begin{array}{l} 76,000 \\ 1,44,000 \end{array} \right.$
G.—DEDUCT—AMOUNT MEET FROM SUBVENTION FROM THE CENTRAL ROAD FUND		...	-7.67,000
H.—CHANGES IN ENGLAND:			
H. 1.—PURCHASE OF A HOUSE FOR INDIAN TRADE COMMISSIONER, NEW YORK		...	1,17,000
TOTAL		1,38,04,000	4,51,31,000
Non-voted		19,75,000	63,46,000
Voted		1,18,29,000	3,87,85,000

ANNEXURE

MAJOR WORKS INCLUDED IN THIS DEMAND :—

Particulars of the work	Estimated cost of work	Expenditure to end of 1945-46	Expenditure to end of 1946-47	Total	Grant for 1947-48
	Rs.	Rs.	Rs.	Rs.	Rs.
DILHI					
GENERAL ADMINISTRATION—					
Purchase of buildings belonging to U. S. Forces and South East Asia Command	2,30,00,000
Construction of 1,000 clerks quarters at Timarpur	25,00,000
Construction of 8 semi-detached bungalows in Old Delhi	3,20,000
Construction of 250 peons and duffries quarters in Old Delhi	8,00,000
EDUCATION—					
Additions to Polytechnic Buildings, Delhi	15,00,000
TOTAL					<u>2,81,20,000</u>
CENTRAL PUBLIC WORKS DEPARTMENT					
MADRAS					
SCIENTIFIC DEPARTMENTS—					
Purchase of site and construction of buildings for Southern Circle, Survey of India, at Bangalore	5,00,000
Construction of residential accommodation for staff of Forecasting Office, at Manumbakham	2,15,000
Construction of a Forecasting Office, Kodai-kanal, Observatory	25,000
TOTAL					<u>7,40,000</u>
BOMBAY					
TAXES ON INCOME—					
Construction of Income-tax office at Ahmedabad	1,34,000
SCIENTIFIC DEPARTMENTS—					
Construction of Regional Meteorological Centre, Forecasting Office and Central Communications Office, Bombay	5,78,000
Construction of a Meteorological Office at Poona	1,16,000
Construction of a Forecasting Office at Ahmedabad	60,000

Particulars of the work	Estimated cost of work	Expenditure to end of 1945-46	Expenditure to end of 1946-47	Total	Grant for 1947-48
	[Rs.]	[Rs.]	[Rs.]	[Rs.]	[Rs.]
BOMBAY—CONCLD.					
SCIENTIFIC DEPARTMENTS					
Construction of buildings for the Office of the Director General of Observatories	..	..	..	..	6,27,000
Buildings for installing Seismographs at four Stations	..	..	..	..	25,000
TOTAL					15,40,000
BENGAL INCLUDING SIKKIM					
SCIENTIFIC DEPARTMENTS—					
Construction of a Forecasting Office at Dum Dum	..	..	..	..	5,08,000
COMMUNICATIONS.					
Re-aligning at widening of certain sections of Teesta Rangpo Road, improving Suspension bridge over Rangpo River and replacing Tumalay and Takhola bridges on Teesta Rangpo Road	3,50,000	..	1,00,000	..	2,50,000
TOTAL					7,58,000
UNITED PROVINCES					
SCIENTIFIC DEPARTMENTS—					
Construction of new buildings, etc. for Survey of India at Hathibarkāla Estate, Dehra Dun	..	..	..	..	5,00,000
Construction of a Forecasting Office at Bamrauli	..	..	..	..	90,000
TOTAL	..	..	..	..	5,90,000
PUNJAB					
SCIENTIFIC DEPARTMENTS—					
Extension of existing Block shifting of bleeding shed, providing heating and cooling arrangements at Central Research Institute, Kasauli	..	..	4,00,000	4,00,000	1,06,000
Body air conditioning arrangements and provision of cold storage plant and low temperature storage cabinet in the Central Research Institute, Kasauli	..	..	..	..	1,90,000
Construction of a building for the Frontier Circle, Survey of India	..	..	..	..	3,00,000

Particulars of the work	Estimated cost of work	Expenditure to end of 1945-46	Expenditure to end of 1946-47	Total	Grant for 1947-48
	Rs.	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd					
AGRICULTURE—					
Boring of tube wells at I.A.R.I., Karnal . . .	..	..	..	..	1,70,000
TOTAL					<u>7,66,000</u>
BIHAR					
SCIENTIFIC DEPARTMENTS—					
Water Supply and Sanitary Installations in the buildings of the Mines Deptt. at Dhanbad and Sitarampur . . .	..	..	..	..	1,25,000
CIVIL WORKS—					
Construction of quarters for the C.P.W.D. staff at Dhanbad . . .	3,21,000	..	2,00,000	2,00,000	1,18,000
TOTAL					<u>2,43,000</u>
CENTRAL PROVINCES AND BERAR					
SCIENTIFIC DEPARTMENTS—					
Construction of a Forecasting office at Nagpur . . .	..	..	..	..	2,56,000
CIVIL WORKS—					
Construction of residential and Office accommodation for the C.P.W.D. Division at Nagpur . . .	2,34,000	..	..	..	1,62,000
TOTAL					<u>4,18,000</u>
RAJPUTANA					
EDUCATION—					
Improvement to Govt. College, Ajmer . . .	..	..	..	..	1,00,000
POLICE—					
Construction of Police Buildings at Ajmer Merwara . . .	..	..	..	..	6,00,000
TOTAL					<u>7,00,000</u>
SIND					
SALT—					
Construction of pucca quarters for Govt. staff at, Lazhmi & Gulbai Works, Mauripur, Sind	1,66,000		50,000	50,000	1,16,000
Construction of Pucca Quarters for Govt. staff at Grox, etc. salt works, Mauripur . . .	1,66,000	..	..	..	1,66,000

Particulars of the work	Estimated cost of work	Expenditure to end of 1945-46	Expenditure to end of 1946-47	Total	Grant for 1947-48
	Rs.	Rs.	Rs.	Rs.	Rs.
SIND—concl'd.					
CUSTOMS—					
Construction of quarters for the inferior staff and Beat Establishment at Nopier Mole, Karachi	2,33,000-	..	50,000	50,000	1,83,3000
MISCELLANEOUS DEPARTMENTS—					
Construction of pilgrims Camp at Karachi	27,00,000	..	..	..	24,00,000
TOTAL					28,65,000
ANDAMAN AND NICOBAR ISLANDS					
GENERAL ADMINISTRATION—					
Re-construction of Civil Buildings in Andaman and Nicobar Islands	..	..	..	..	14,98,000
COMMUNICATIONS—					
Construction of Roads in the Andaman and Nicobar Islands	..	..	..	..	10,00,000
MISCELLANEOUS—					
Miscellaneous works in Andaman and Nicobar Islands	..	..	..	..	4,00,000
TOTAL					28,98,000
TOTAL—CENTRAL P.W.D. AND DELHI (INCLUDING ANDAMANS AND NICOBAR ISLANDS)					
Deduct—Lump-Cut	..	..	..	..	3,96,38,000
TOTAL					—23,90,000
					3,72,48,000
NORTH WEST FRONTIER PROVINCES (Provincial)					
AUDIT—					
Construction of quarters for the staff of the Comptroller N.W.F.P. Tribal Areas Buildings	..	..	..	..	2,22,000
Construction of residential and Office accommodation for I.G.E.C.'s Office	..	..	..	..	2,00,000
TOTAL					4,22,000
AGENCIES					
TRIBAL AREAS—BUILDINGS					
Kheyber Rifles Project Land-dikotal	..	..	..	..	1,24,000
TRIBAL AREAS—COMMUNICATIONS—					
Construction of Dirgujar Section and Loware Pass Road	..	..	..	..	9,90,000
TOTAL					11,14,000

Particulars of the work	Estimated cost of work Rs.	Expenditure to end of 1945-46 Rs.	Expenditure to end of 1946-47 Rs.	Total Rs.	Grant for 1947-48 Rs.
ASSAM					
TRIBAL AREAS-BUILDINGS—					
Construction of certain buildings for the 5th Assam Rifles Project, Lokra	..	..	..	..	2,00,000
BALUCHISTAN					
EDUCATION—					
Construction of a Middle School at Gulistan	..	..	..	..	94,000
Construction of an A. V. Middle School for boys at Harnai	1,25,000	..	..	..	1,25,000
Education works in Baluchistan	2,00,000	..	19,000	19,000	1,81,000
GENERAL ADMINISTRATION—					
Construction of Residence of Political Agent at Nasirabad	1,10,000	..	..	..	1,10,00
Construction of Bungalow and staff quarters for the Assistant Political Agent at Usta Mohd.	1,10,000	..	..	..	1,10,000
Construction of Administration Head Quarters at Kachni	1,00,000	..	..	..	1,00,000
Construction of quarters for Sibi District Establishment and Office accommodation at Sibi	1,75,000	..	..	..	1,75,000
Construction of quarters for Govt. Servants at Quetta	1,15,000	..	..	..	1,15,000
JAILS AND CONVICT SETTLEMENTS—					
Construction of a new sub-jail at Fort Sandeman	3,26,000	..	2,00,000	2,00,000	1,26,000
MISCELLANEOUS					
Quetta water Supply Tagha Nallah Development Scheme	1,20,000	..	..	..	1,20,000
Quetta water Supply Sarakhula Scheme	1,50,000	..	..	..	1,50,000
Water Supply at Dalbadin	1,10,000	..	..	..	1,10,000
Total					15,16,000
Deduct—Lump Cut					—1,10,000
TRIBAL AREAS BUILDINGS—					
Construction of Zhob Militia Post at Mekhtar	..	..	..	..	4,50,000
TRIBAL AREAS COMMUNICATION—					
Construction of road for Tibian Plateau to Kuchni Dobandi	..	..	..	..	3,00,000
Roads in Sibi Agency	..	..	..	..	7,67,000
Total—Tribal Areas					15,17,000
Total—Baluchistan					29,23,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
F.—COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	8,10,331	10,58,000	10,28,000	9,87,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—8,10,331	—10,58,000	—10,28,000	—9,87,000
CHARGES IN ENGLAND.				
H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :				
H. 1—DEPARTMENTAL :	5,92,225	5,04,000	20,04,000	5,04,000
H. 2—NON-DE- PARTMENTAL { Non-voted .	74,633	1,40,000	1,40,000	1,40,000
{ Voted .	4,893	92,000	92,000	92,000
TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS	6,71,751	7,36,000	22,36,000	7,36,000
I.—COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM PROVINCES	35,407	80,000	2,50,000	80,000
J.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—35,407	—80,000	—2,50,000	—80,000
K.—LOSS OR GAIN BY EXCHANGE { Non-voted	1,030	...	4,000	...
{ Voted .	8	...	...	...
TOTAL .	—13,26,962	—10,96,000	—5,99,000	—25,30,000
Non-voted	4,19,085	—3,94,000	11,27,000	—9,27,000
Voted .	—17,46,047	—7,02,000	—17,26,000	—16,03,000

DEMAND No. 88

PAYMENTS TO RETRENCHED PERSONNEL

I. ESTIMATE of the Amount required in the year ending 31 March 1918 for
PAYMENTS TO RETRENCHED PERSONNEL.

Voted : Four Lakhs and Eighty-eight Thousand Rupees.
Non-voted : Twelve Thousand Rupees.

II. SUB-HEAD under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1915-16	Budget, Estimate, 1916-17	Budget, Estimate, 1916-17	Budget, Estimate, 1917-18
A.—PAYMENTS TO RETRENCHED PERSONNEL.				
{ Non-voted .			8,000	20,000
{ Voted .	1,67,010	35,10,000	3,03,000	4,87,000
TOTAL .	1,67,010	35,10,000	3,11,000	5,07,000

DEMAND No. 89

CAPITAL OUTLAY ON SCHEMES OF STATE TRADING

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with CAPITAL OUTLAY ON SCHEMES OF STATE TRADING.

Voted : One Thousand Rupees*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SCHEME FOR A RESERVE STOCK OF COAL :				
A. 1.—GROSS EXPENDITURE :				
A. 1 (1).—PAYMENTS FOR COAL				
{ Non-voted.	2,79,616	..	...	...
{ Voted	...	..	26,300	...
A. 1 (2).—PAY OF OFFICERS				
{ Non-voted	5,732	..	...	...
{ Voted	...	5,000	900	...
A. 1 (3).—PAY OF ESTABLISH- MENTS .				
{ Non-voted	19,767	..	...	...
{ Voted	...	15,000	16,600	2,800
A. 1 (4).—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted.	23,242	..	...	...
{ Voted	...	15,000	11,500	1,000
A. 1 (5).—OTHER CHARGES				
{ Non-voted	1,623	..	...	...
{ Voted	...	2,02,000	...	...
TOTAL				
{ Non-voted	3,29,980	..	...	...
{ Voted	...	2,37,000	55,300	3,800
A. 2.—ADVANCES				
{ Non-voted	18,51,280	..	...	...
{ Voted	..	40,00,000	3,00,000	..
A. 3.—DEDUCT—RECOVERIES :				
A. 3 (1).—REPAYMENT OF AD- VANCES				
{ Non-voted	-4,16,540	-33,63,000	-12,00,000	-5,35,000
{ Voted	...	...	...	...
A. 3 (2).—OTHER RECOVERIES				
{ Non-voted	-5,28,092	..	...	...
{ Voted	...	-13,37,000	-2,57,000	-8,800
TOTAL				
{ Non-voted	-9,44,632	..	...	...
{ Voted	..	-47,00,000	-14,57,000	-5,38,800
TOTAL—SCHEME FOR A RESERVE STOCK OF COAL				
{ Non-voted	12,36,628	..	...	...
{ Voted	...	-4,63,000	-11,01,700	-5,35,000

*The net amount required being a *minus* quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—PURCHASE OF ELECTRICAL GENERATING PLANT:				
B. 1.—GROSS EXPENDITURE:				
B. 1 (1).—COST OF PLANT:				
B. 1 (1) (1).—INDIA { <i>Non-voted</i>	2,84,505	..	..	..
{ <i>Voted</i>	..	..	60,600	70,000
B. 1 (1) (2).—ENGLAND { <i>Non-voted</i>	18,45,434	..	..	..
{ <i>Voted</i>	..	..	94,54,500	1,00,000
B. 1 (2).—PAY AND ALLOWANCES OF DEPOT STAFF { <i>Non-voted</i>	26,307	..	..	..
{ <i>Voted</i>	...	36,000	39,500	37,500
B. 1 (3).—OTHER CHARGES { <i>Non-voted</i>	3,46,098	..	..	..
{ <i>Voted</i>	...	1,09,800	12,89,900	3,81,000
TOTAL { <i>Non-voted</i>	25,02,344	..	..	..
{ <i>Voted</i>	...	1,45,800	1,08,44,500	5,88,500
B. 2.—DEDUCT—RECOVERIES { <i>Non-voted</i>	—22,41,129	—22,75,800	—28,10,400	—50,00,000
{ <i>Voted</i>	...	...	...	...
TOTAL—PURCHASE OF ELECTRICAL GENERATING PLANT { <i>Non-voted</i>	2,61,215	—21,30,000	80,34,100	—44,11,500
{ <i>Voted</i>	...	...	...	...
C.—ACQUISITION OF FRUSTRATED CARGOES:				
C. 1.—GROSS EXPENDITURE { <i>Non-voted</i>	20,61,909	22,00,000	18,00,000	28,00,000
{ <i>Voted</i>	...	...	...	...
C. 2.—DEDUCT—RECOVERIES { <i>Non-voted</i>	—66,44,748	—18,00,000	—28,00,000	—25,00,000
{ <i>Voted</i>	...	...	...	...
TOTAL—ACQUISITION OF FRUSTRATED CARGOES { <i>Non-voted</i>	—45,82,839	4,00,000	—10,00,000	3,00,000
{ <i>Voted</i>	...	...	...	...
D.—PURCHASE OF ALUMINIUM:				
D. 1.—OTHER CHARGOES	17,38,386	...	...	...
D. 2.—DEDUCT—RECOVERIES	...	...	—48,400	...
TOTAL—PURCHASE OF ALUMINIUM { <i>Non-voted</i>	17,38,386	...	..	..
{ <i>Voted</i>	..	...	—48,400	..
E.—PROSPECTING FOR OIL:				
E. 1.—GROSS EXPENDITURE { <i>Non-voted</i>	9,87,565	11,00,000	4,00,000	11,00,000
{ <i>Voted</i>	...	...	...	...
F.—SCHEME FOR THE PURCHASE AND CONSTRUCTION OF LIGHTERS:				
F. 1.—CONSTRUCTION OF LIGHTERS { <i>Non-voted</i>	1,17,467	...	76,000	...
{ <i>Voted</i>	...	...	...	...
F. 2.—PROFIT AND LOSS ON THE OPERATION OF LIGHTERS	—1,28,456	...	...	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
F. 3.—OTHER CHARGES { Non-voted—13,42,038 Voted ...	...	...	14,000	...
F. 4.—DEDUCT—SHARE OF THE COST DEBITED TO HIS MAJESTY'S GOVERNMENT				
{ Non-voted +11,40,632 Voted ...	...	...	+9,14,300	...
F. 5.—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	...	...	—19,04,600	...
TOTAL—SCHEME FOR THE PURCHASE AND CONS- { Non-voted TRUCTION OF LIGHTERS Voted	—2,12,455	...	...	...
	...	...	—9,00,300	...
G.—PURCHASE OF RUBBER :				
G. 1.—GROSS EXPENDITURE :				
G. 1 (1).—PAYMENTS FOR RUB- BER :				
G. 1 (1) (1).—INDIA { Non-voted 3,93,55,262 Voted ...	...	34,05,400	3,83,000	..
G. 1 (1) (2).—ENGLAND	40,414	...	..	..
TOTAL { Non-voted 3,93,95,676 Voted ..	..	34,05,400	3,83,000	..
G. 1 (2).—PAY OF OFFICERS				
{ Non-voted 27,225 Voted ..	...	5,500	7,600	..
G. 1 (3).—PAY OF ESTABLISH- MENTS . { Non-voted 17,210 Voted ..	...	5,500	9,000	..
G. 1 (4).—OTHER CHARGES				
{ Non-voted 13,02,148 Voted ..	...	2,49,900	2,58,800	..
TOTAL—GROSS EX- PENDITURE { Non-voted 4,07,42,259 Voted ..	...	36,66,300	6,58,400	..
G. 2.—DEDUCT—RECOVERIES				
{ Non-voted —5,19,41,632 Voted ..	—1,24,59,300	—99,03,500	..	..
TOTAL—PURCHASE OF RUBBER { Non-voted —1,11,99,373 Voted ..	—87,93,000	—92,45,100	..	..
H.—PURCHASE OF MACHINE TOOLS :				
H. 1.—GROSS EXPENDITURE :				
H. 1 (1).—INDIA { Non-voted 1,16,96,686 Voted ..	28,00,000	1,20,00,000	20,79,000	
H. 1 (2).—ENGLAND { Non-voted 1,76,61,155 Voted ..	1,72,00,000	1,72,00,000	76,61,000	
TOTAL { Non-voted 2,93,57,841 Voted ..	2,00,00,000	2,92,00,000	97,40,000	
H. 2.—DEDUCT—RECOVERIES				
{ Non-voted —2,39,72,928 Voted ..	—90,00,000	—1,50,00,000	—75,00,000	
TOTAL—PURCHASE OF MA- CHINE TOOLS { Non-voted 53,84,913 Voted ..	1,10,00,000	1,42,00,000	22,40,000	

		Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
I.—PURCHASE OF WATTLE BARK :					
I. 1.—GROSS EXPENDITURE					
	{ Non voted	1,40,024	...	3,23,000	50,000
	{ Voted	..	50,000	..	..
I. 2.—DEDUCT—RECOVERIES					
	{ Non-voted	—8,56,668	...	—11,00,000	—1,00,000
	{ Voted	..	—9,00,000	..	..
TOTAL—PURCHASE OF WATTLE BARK	{ Non-voted	—7,16,644	...	—7,77,000	—50,000
	{ Voted	...	—8,50,000	..	..
J.—PURCHASES OF THE FOOD DEPARTMENT :					
J. 1.—EXPENDITURE ON PURCHASES . .					
	{ Non-voted	57,21,57,355	21,05,00,000	38,46,00,000	46,94,00,000
	{ Voted	...	...	...	...
J. 2.—ADVANCES .					
	{ Non-voted	2,47,47,330	2,02,00,000	2,00,00,000	...
	{ Voted	...	...	...	...
J. 3.—PURCHASES IN ENGLAND					
	{ Non-voted	10,43,83,041	30,61,00,000	69,58,00,000	52,26,00,000
	{ Voted	...	...	...	...
TOTAL	{ Non-voted	70,12,87,730	53,68,00,000	1,10,04,00,000	99,20,00,000
	{ Voted	...	...	...	...
J. 4.—DEDUCT—RECOVERIES :					
J. 4 (1).—REPAYMENT OF ADVANCES .					
	{ Non-voted	—1,17,45,028	...	—2,03,00,000	...
	{ Voted	...	—2,02,00,000	...	...
J. 4 (2).—OTHER RECEIPTS AND RECOVERIES					
	{ Non-voted	—61,76,82,036	...	—88,04,00,000	—82,08,00,000
	{ Voted	...	—51,88,00,000	...	...
TOTAL	{ Non-voted	—62,94,27,064	...	—90,07,00,000	...
	{ Voted	...	—53,90,00,000	...	—82,08,00,000
J. 5.—DEDUCT—CAPITAL EXPENDITURE FINANCED FROM ORDINARY REVENUE.					
		...	..	—20,00,00,000	—17,35,00,000
TOTAL—PURCHASES OF THE FOOD DEPARTMENT	{ Non-voted	7,18,60,666	...	...	...
	{ Voted	...	—22,00,000	—3,00,000	—23,00,000
K.—SCHEME FOR THE PURCHASE AND DISTRIBUTION OF CLOTH :					
K. 1.—STANDARD CLOTH :					
K. 1. (1).—GROSS EXPENDITURE . .					
	{ Non-voted	13,15,21,785	3,85,00,000	1,31,00,000	...
	{ Voted	...	...	...	...
K. 1 (2).—SUSPENSE :					
K. 1 (2) (1).—DEBIT					
	{ Non-voted	40,605	2,76,00,000	3,18,00,000	...
	{ Voted	...	...	...	...
K. 1 (2) (2).—CREDIT					
	{ Non-voted	—73,67,687	...	—53,00,000	...
	{ Voted	...	—50,00,000	...	...
TOTAL	{ Non-voted	—73,27,082	2,26,00,000	2,65,00,000	...
	{ Voted	...	...	...	...

		Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
K. 1 (3).—DEDUCT—RECOVERIES .					
	{ Non-voted	—13,07,05,526	...	...	...
	{ Voted . .	...	—3,85,00,000	—1,61,00,000	...
TOTAL—STANDARD CLOTH					
	{ Non-voted	—65,10,823	...	...	...
	{ Voted . .	...	2,26,00,000	2,35,00,000	...
K. 2.—IMPORTED CLOTH :					
K. 2 (1).—GROSS EXPENDITURE					
	{ Non-voted	44,06,319	...	6,82,000	...
	{ Voted	...	...	...	...
K. 2 (2).—DEDUCT—RECOVERIES .					
	{ Non-voted	—3,41,157	...	...	...
	{ Voted	...	...	—49,14,000	...
TOTAL—IMPORTED CLOTH					
	{ Non-voted .	40,65,162	...	...	...
	{ Voted	..	..	—42,32,000	...
TOTAL—SCHEME FOR THE PURCHASE AND DISTRIBUTION OF CLOTH					
	{ Non-voted	—24,45,661	...	1,92,68,000	...
	{ Voted ,	...	2,26 00,000	...	...
L.—CIVIL TRANSPORT :					
L. 1.—PURCHASE AND CONSTRUCTION OF TRANSPORT VEHICLES . . .					
	{ Non-voted	4,26,23,360	...	...	...
	{ Voted . .	...	1,75,46,000	1,89,00,000	...
L. 2.—PURCHASE OF CARS . . .					
	{ Non-voted	23,75,745	..	...	...
	{ Voted	...	...	10,000	...
L. 3.—PURCHASE OF MOTOR CYCLES . . .					
	{ Non-Voted	1,69,751	..	...	...
	{ Voted	...	..	7,93,000	...
L. 4.—PURCHASE OF SPARE PARTS . . .					
	{ Non-voted	76,31,940	..	...	...
	{ Voted	...	..	15,84,000	...
L. 5.—PURCHASE OF GARAGE TOOLS . . .					
	{ Non-voted	1,22,482	..	...	...
	{ Voted	...	..	1,79,000	...
L. 6.—WORKS					
		4,995	..	..	..
L. 7.—ESTABLISHMENT, TOOLS AND PLANT CHARGES, ETC. CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		58,760	..	...	...
L. 8.—OTHER CHARGES					
	{ Non-voted	8,01,909	..	...	...
	{ Voted	..	..	5,34,000	9,000
TOTAL					
	{ Non-voted	5,37,89,002	...	2,20,00,000	9,000
	{ Voted . .	...	1,75,46,000	...	...
L. 9.—DEDUCT—RECOVERIES					
	{ Non-voted	—7,04,76,582	...	...	...
	{ Voted . .	...	—2,95,94,000	—3,49,20,000	—1,22,000
TOTAL—CIVIL TRANSPORT					
	{ Non-voted	—1,66,87,580	...	—1,29,20,000	—1,13,000
	{ Voted . .	..	—1,20,48,000	...	...
M.—CINCHONA CULTIVATION :					
M. 1.—GROSS EXPENDITURE					
	{ Non-voted	19,43,569	..	18,76,300	14,93,000
	{ Voted . .	...	22,00,000	...	...

		Actuals, 1946-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
N.—SCHEME FOR THE SUPPLY OF ESSENTIAL COMMODITIES:					
N. 1.—COST OF COMMODITIES					
	{ Non-voted	19,19,635	..	..	..
	{ Voted	13,55,895	11,06,000	16,16,600	19,35,000
N. 2.—ADVANCES					
	{ Non-voted	54,890	..	..	..
	{ Voted	—31,886	50,000	4,15,700	..
N. 3.—SUSPENSE					
	{ Non-voted	—5,56,712	..	..	..
	{ Voted	..	50,000	1,47,700	..
N. 4.—DEDUCT—RECOVERIES:					
N. 4. (1).—REPAYMENT OF ADVANCES					
	{ Non-voted	—31,709	..	..	..
	{ Voted	—4,63,521	..	—1,92,600	—1,42,300
N. 4 (2).—RECOVERIES FROM PAYING DEPARTMENTS					
	{ Non-voted	—86	..	..	..
	{ Voted	—5,37,554	—4,500	—3,41,900	—1,06,500
N. 4 (3).—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT					
	{ Non-voted	—9,82,624	..	..	..
	{ Voted	—7,01,422	—8,55,000	—11,07,400	—11,97,500
N. 5.—DEDUCT—AMOUNT MET FROM REVENUE					
	{ Non-voted	—10,60,485	..	..	..
	{ Voted	—16,031	—1,30,600	—5,38,100	—4,88,700
TOTAL—SCHEME FOR THE SUPPLY OF ESSENTIAL COMMODITIES					
	{ Non-voted	—7,57,091	..	..	..
	{ Voted	—3,94,519	2,15,900	..	..
O.—PURCHASE OF MACHINERY FOR MICA MINERS					
O. 1.—GROSS EXPENDITURE:					
O. 1. (1).—INDIA					
	{ Non-voted	4,39,262	..	..	..
	{ Voted	..	..	6,27,000	..
O. 1 (2).—ENGLAND					
	{ Non-voted	21,398	..	..	..
	{ Voted	..	..	15,000	..
O. 2.—DEDUCT—RECOVERIES					
	{ Non-voted	—4,39,847	..	..	..
	{ Voted	..	—9,16,000	—8,66,000	..
TOTAL—PURCHASE OF MACHINERY FOR MICA MINERS					
	{ Non-voted	20,813	..	..	..
	{ Voted	..	—9,16,000	—2,24,000	..
P.—PURCHASE OF RESERVE STORES BY THE INDUSTRIES AND SUPPLIES DEPARTMENT:					
P. 1.—GROSS EXPENDITURE:					
P. 1 (1).—INDIA					
	{ Non-voted	8,66,57,636	..	..	..
	{ Voted	..	1,03,50,000	85,17,000	8,25,000
P. 1 (2).—ENGLAND					
	{ Non-voted	3,38,13,919	..	..	..
	{ Voted	..	1,55,00,000	3,18,88,000	4,19,00,000
TOTAL					
	{ Non-voted	12,04,71,555	..	..	..
	{ Voted	..	2,58,50,000	4,04,05,000	4,27,25,000
P. 2.—DEDUCT—RECOVERIES					
	{ Non-voted	—8,86,29,099	..	..	..
	{ Voted	..	—2,28,05,000	—4,57,90,900	—4,20,52,000
TOTAL—PURCHASE OF RESERVE STORES BY THE INDUSTRIES AND SUPPLIES DEPARTMENT					
	{ Non-voted	3,18,42,456	..	..	..
	{ Voted	..	30,45,000	—53,85,900	6,73,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Q.—MEDICAL STORES DEPOTS AND FACTORIES :				
Q. 1.—DEPOTS :				
Q. 1 (1).—PAY OF OFFICERS	1,85,847	1,79,100	1,75,800	1,55,500
Q. 1 (2).—PAY OF ESTABLISH- MENTS	7,08,306	8,15,200	9,10,100	9,59,200
Q. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.	4,35,638	4,66,800	5,24,100	5,16,600
Q. 1 (4).—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY	7,55,595	8,100	8,100	15,500
Q. 1 (5).—OTHER CHARGES	3,34,81,261	98,21,200	1,88,45,700	59,71,000
Q. 1 (6).— <i>DEDUCT</i> —RECOVER- IES FROM OTHER GOV. ERNMENTS, DEPART- MENTS, ETC.	—1,99,52,707	—1,12,90,400	—2,10,20,100	—79,22,500
Total	<u>1,56,13,940</u>	<u>..</u>	<u>—5,56,300</u>	<u>—3,04,700</u>
Q. 2.—FACTORIES :				
Q. 2 (1).—PAY OF OFFICERS	23,159	26,800	11,700	6,500
Q. 2 (2).—PAY OF ESTABLISH- MENTS	3,48,302	3,60,000	2,59,100	1,66,800
Q. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,75,437	2,36,800	1,96,000	1,13,500
Q. 2 (4).—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY	75,816	76,500	66,500	12,000
Q. 2 (5).—OTHER CHARGES	5,70,121	77,800	47,000	29,900
Q. 2 (6).— <i>DEDUCT</i> —RECOVERIES FROM SALE OF SCRAPS, SALE OF BY-PRODUCTS, ETC.	—6,32,069	—7,77,900	—24,000	—24,000
TOTAL	<u>5,60,766</u>	<u>...</u>	<u>5,56,300</u>	<u>3,04,700</u>
TOTAL—MEDICAL STORES DEPOTS AND FACTORIES	<u>1,61,74,706</u>	<u>...</u>	<u>...</u>	<u>...</u>
R.—SCHEME FOR THE CHARTER- ING AND RUNNING OF VESSELS FOR COASTAL TRADE :				
R. 1.—HIRE AND INSURANCE CHARGES	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>4,65,025</div> <div>...</div> </div>	<div> <div>...</div> <div>14,000</div> </div>	<div> <div>...</div> <div>...</div> </div>
R. 2.—OTHER ITEMS	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>12,166</div> <div>...</div> </div>	<div> <div>...</div> <div>1,30,000</div> </div>	<div> <div>...</div> <div>..</div> </div>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
R. 3.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
{ Non-voted .	—9,57,120	..	..	..
{ Voted .	...	...	—45,000	...
TOTAL—SCHEME FOR THE CHARTERING AND RUNNING OF VESSELS FOR COASTAL TRADE				
{ Non-voted .	—4,79,929	...	..	..
{ Voted .	...	...	99,000	...
S.—PURCHASE OF FOODGRAINS BY THE LOCAL ADMINISTRATIONS:				
S. 1.—GROSS EXPENDITURE :				
S. 1 (1).—COST OF EXPENDITURE ON PURCHASES OF FOOD GRAINS				
{ Non-voted .	11,344	..	...	...
{ Voted .	6,42,151	...	20,00,000	10,00,000
S. 1 (2).—EXPENDITURE ON CONSTRUCTION OF GODOWNS				
{ Non-voted .	4,23,000	3,25,000	8,00,000	...
{ Voted .	...	4,700	1,60,400	1,00,000
TOTAL .				
{ Non-voted .	4,34,344	3,25,000	8,00,000	...
{ Voted .	6,42,151	4,700	21,60,400	11,00,000
S. 2.—SUSPENSE—PERSONAL DEPOSITS				
{ Non-voted .	2,78,383	—10,00,000	—10,00,000	—5,00,000
{ Voted .	53,42,006	—4,40,000	—6,00,000	—6,00,000
S. 3.—DEDUCT—RECOVERIES :				
S. 3 (1).—REPAYMENT OF ADVANCES				
{ Non-voted .	—4,03,600	—3,58,000	—3,58,000	—4,00,000
{ Voted .	—60,32,577	..	...	...
S. 3 (2).—OTHER RECOVERIES				
{ Non-voted .	...	—1,58,600	—17,33,400	—9,55,000
{ Voted .	...	...	...	...
TOTAL				
{ Non-voted .	—4,03,600	—3,58,000	—3,58,000	—4,00,000
{ Voted .	—60,32,577	—1,58,600	—17,33,400	—9,55,000
TOTAL—PURCHASE OF FOODGRAINS BY THE LOCAL ADMINISTRATIONS				
{ Non-voted .	3,09,127	—10,33,000	—5,58,000	—9,00,000
{ Voted .	—48,420	—5,93,900	—1,73,000	—4,55,000
T.—SCHEME FOR THE PURCHASE OF FERTILISERS:				
T. 1.—GROSS EXPENDITURE				
.	1,97,41,600	4,50,00,000	4,58,00,000	4,30,00,000
T. 2.—DEDUCT—RECOVERIES				
.	—2,32,25,491	—4,50,00,000	—4,58,00,000	—4,30,00,000
TOTAL—SCHEME FOR THE PURCHASE OF FERTILISERS				
.	—34,83,891	...	...	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
U.—PURCHASE OF QUININE AND QUININE SUBSTITUTES :				
U. 1.—GROSS EXPENDITURE	1,42,664	40,40,000	50,18,000	39,22,500
U. 2.—DEDUCT—RECOVERIES	—1,77,440	—33,00,000	—37,41,000	—19,61,300
TOTAL—PURCHASE OF QUININE AND QUININE SUBSTITUTES	—34,776	7,40,000	12,77,000	19,61,200
V.—SCHEME FOR THE PRODUCTION AND SUPPLY OF COAL :				
V. 1.—GROSS EXPENDITURE :				
V. 1 (1).—INDIA :				
V. 1 (1) (1).—PLANT AND MACHINERY	{ Non-voted . 4,44,971			
	{ Voted	22,40,000	5,53,000	3,50,000
V. 1 (1) (2).—OTHER CAPITAL EXPENDITURE	{ Non-voted . 11,20,548			
	{ Voted	21,83,000	10,44,000	3,61,000
V. 1 (1) (3).—PAY AND ALLOWANCES OF SUPERVISORY STAFF	{ Non-voted . 20,93,490	1,21,000		
	{ Voted	15,39,000	1,79,000	1,13,000
V. 1 (1) (4).—WAGES OF LABOUR	{ Non-voted . 6,50,228			
	{ Voted	9,17,000	6,19,000	9,98,000
V. 1 (1) (5).—OTHER CHARGES	{ Non-voted . 33,61,594			
	{ Voted	33,08,000	34,11,000	2,38,000
TOTAL	{ Non-voted . 76,70,831	1,21,000		
	{ Voted	1,01,87,000	58,06,000	20,60,000
V. 1 (2).—ENGLAND :				
V. 1 (2) (1).—PLANT AND MACHINERY	{ Non-voted . 56,58,443			
	{ Voted	19,40,000	17,90,000	10,21,000
V. 1 (2) (2).—OTHER CHARGES	{ Non-voted	3,10,000	3,00,000	10,000
TOTAL	{ Non-voted . 56,58,443	22,50,000	20,90,000	10,31,000
V. 1 (3).—ADVANCES	{ Non-voted . 8,77,603			
	{ Voted	30,000	7,86,200	...
TOTAL—GROSS EXPENDITURE	{ Non-voted . 1,42,06,877	1,21,000		
	{ Voted	1,24,67,000	86,82,200	30,91,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
V. 2.—DEDUCT—RECOVERIES :				
V. 2 (1).—REPAYMENT OF ADVANCES	{ Non-voted . 1,20,122 Voted	—2,35,000	—12,45,200	—2,08,500
V. 2 (2).—SALE PROCEEDS OF COAL	{ Non-voted . —23,11,600 Voted	—1,41,48,000	—50,24,500	—16,76,000
V. 2 (3).—OTHER RECOVERIES	{ Non-voted . —62,420 Voted	—2,23,000	—27,17,500	—25,90,500
TOTAL	{ Non-voted . —22,53,898 Voted	—1,46,06,000	—89,87,200	—44,75,000
TOTAL—SCHEME FOR THE PRODUCTION AND SUPPLY OF COAL				
	{ Non-voted . 1,19,52,979 Voted	1,21,000 —21,39,000	—3,05,000	—13,84,000
W.—PURCHASE OF COLLIERY STORES :				
W. 1.—GROSS EXPENDITURE :				
W. 1 (1).—INDIA	{ Non-voted . 10,27,178 Voted	3,90,000	5,15,000	70,200
W. 1 (2).—ENGLAND	{ Non-voted . 34,17,185 Voted	12,12,000	33,18,000	10,800
TOTAL	{ Non-voted . 44,44,363 Voted	16,02,000	38,33,000	81,000
W. 2.—DEDUCT—RECOVERIES	{ Non-voted . —37,97,084 Voted	—55,00,000	—38,50,000	—35,000
TOTAL—PURCHASE OF COLLIERY STORES				
	{ Non-voted . 6,47,279 Voted	—38,98,000	—17,000	46,000
X.—PURCHASE OF WOOLLEN GOODS :				
X. 1.—GROSS EXPENDITURE				
X. 1 (1).—INDIA	{ Non-voted . 2,92,39,353 Voted	5,08,87,000	5,08,43,000	...
X. 1 (2).—ENGLAND	... . . . .	...	44,000	...
TOTAL—GROSS EXPENDITURE				
	{ Non-voted . 2,92,39,353 Voted	5,08,87,000	5,08,87,000	...
X. 2.—DEDUCT—AMOUNT RECOVERED FROM THE DEALERS				
	{ Non-voted . —4,14,59,931 Voted	—5,08,87,000	—5,25,87,000	...
TOTAL—PURCHASE OF WOOLLEN GOODS				
	{ Non-voted . —1,22,20,578 Voted . ...	...	—17,00,000	...

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
Y.—COST OF CONSUMER GOODS IMPORTED ON GOVERNMENT ACCOUNT:				
Y. 1.—COST OF CONSUMER GOODS:				
Y. 1 (1).—GROSS EXPENDITURE				
{ Non-voted .	84,56,583	...	...	...
{ Voted .	...	67,00,000	82,17,000	...
Y. 2.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
{ Non-voted .	—77,42,132	...	...	...
{ Voted .	...	—67,00,000	—85,73,000	...
TOTAL—COST OF CONSUMER GOODS IMPORTED ON GOVERNMENT ACCOUNT				
{ Non-voted .	7,14,451	...	...	...
{ Voted .	...	...	—3,56,000	...
Z.—PURCHASE OF AGRICULTURAL AND DAIRY MACHINERY:				
Z. 1.—GROSS EXPENDITURE	14,85,507	1,07,55,000	26,20,000	1,09,85,000
Z. 2.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
	...	—1,07,55,000	—26,20,000	—90,16,000
TOTAL—PURCHASE OF AGRICULTURAL AND DAIRY MACHINERY				
	14,85,507	...	...	19,69,000
AA.—PURCHASE OF PAPER:				
AA. 1.—GROSS EXPENDITURE:				
AA. 1 (1).—COST OF PAPER:				
AA. 1 (1) (1).—INDIA				
{ Non-voted .	96,87,419	...	...	...
{ Voted .	...	23,63,000	50,91,100	3,22,000
AA. 1 (1) (2).—ENGLAND				
{ Non-voted .	44,69,347	...	...	...
{ Voted .	...	...	36,75,600	...
TOTAL				
{ Non-voted .	1,41,56,766	...	...	...
{ Voted .	...	23,60,000	87,66,700	3,22,000
AA. 1(2).—COST OF NEWS-PRINT				
	...	5,60,000	6,19,500	...
TOTAL—GROSS EXPENDITURE				
{ Non-voted .	1,41,56,766	...	...	...
{ Voted .	...	29,20,000	93,86,200	3,22,000
AA. 2.—DEDUCT—RECOVERIES				
{ Non-voted .	—65,46,565	...	...	...
{ Voted .	...	—44,20,000	—1,37,44,100	—25,00,000
TOTAL—PURCHASE OF PAPER				
{ Non-voted .	76,10,201	...	...	...
{ Voted .	...	—15,00,000	—43,57,900	—21,78,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
BB.—AIR RAID PRECAUTIONS				
EQUIPMENT PURCHASED CENTRALLY :				
BB 1.—GROSS EXPENDITURE				
{ Non-voted .	12,35,039	...	...	...
{ Voted .	...	...	10,00,000	...
BB. 2.—DEDUCT—RECOVERIES				
{ Non-voted .	-1,16,52,525	-16,00,000	-16,00,000	-23,50,000
{ Voted .	...	...	...	...
TOTAL—AIR RAID PRECAUTIONS EQUIPMENT PURCHASED CENTRALLY				
{ Non-voted .	-1,04,17,486	-16,00,000	4,00,000	-23,50,000
{ Voted .	...	...	...	...
CC.—SCHEME FOR THE SUPPLY OF CONSUMER AND OTHER STORES IN ANDAMANS :				
CC. 1.—COST OF COMMODITIES .	2,28,120	43,06,000	9,66,900	10,00,000
CC. 2.—DEDUCT—RECOVERIES	-9,21,393	-46,06,000	-12,67,000	-10,00,000
TOTAL—SCHEME FOR THE SUPPLY OF CONSUMER AND OTHER STORES IN ANDAMANS .				
	-6,93,273	-3,00,000	-3,00,100	...
DD.—SCHEME FOR THE REHABILITATION AND UTILISATION OF USED TRACTORS :				
DD. 1.—PAY OF OFFICERS .	...	...	...	62,700
DD. 2.—PAY OF ESTABLISHMENTS	...	...	...	3,15,900
DD. 3.—ALLOWANCES, HONORARIA, ETC.	...	...	...	80,800
DD. 4.—OTHER CHARGES .	...	...	...	11,70,900
TOTAL—SCHEME FOR THE REHABILITATION AND UTILISATION OF USED TRACTORS				
	...	...	...	16,30,300
TOTAL				
	8,97,95,946	29,58,000	58,85,000	-32,64,000
Non-voted .	7,67,90,612	-9,12,000	-5,58,000	-9,00,000
Voted .	1,30,05,334	38,70,000	64,43,000	-23,64,000

DEMAND No. 90

CAPITAL OUTLAY ON DEVELOPMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for CAPITAL OUTLAY ON DEVELOPMENT.

Voted : Fifty-four Crores, Twenty Lakhs and Seven Thousand Rupees.

Non-voted : Fifty-one Lakhs and Eighty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate 1946-47	Revised, Estimate, 1946-47	Budget, Estimate, 1947-48
A.—IRRIGATION WORKS :				
A. 1.—PRODUCTIVE WORKS	47,00,000	38,86,000	60,00,000
A. 2.—UNPRODUCTIVE WORKS				
{ Non-voted	10,00,000
{ Voted	8,00,000	8,40,000	9,00,000
TOTAL	55,00,000	42,26,000	79,00,000
IRRIGATION WORKS				
B.—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENTS AND RESEARCH :				
B. 1.—ESTABLISHMENT OF INSTITUTES	58,61,000
B. 2.—TRACTOR TESTING STATION, KARNAL	8,96,000
B. 3.—EXPANSION OF THE INDIAN AGRICULTURAL RESEARCH INSTITUTE	12,00,000
B. 4.—CENTRAL RICE RESEARCH INSTITUTE	12,95,000
TOTAL—CAPITAL OUTLAY ON SCHEMES, ETC.	92,52,000
C. EXPENDITURE ON NEW CAPITAL AT DELHI :	53,00,000	..	..
D.—CAPITAL OUTLAY ON CIVIL WORKS :				
D. 1.—BUILDINGS	2,18,00,000	..	33,46,000
D. 2.—COMMUNICATIONS				2,57,60,000
D. 2. (1).—CONSTRUCTION OF NATIONAL HIGHWAYS	94,00,000	..	4,20,00,000
D. 2 (2).—PURCHASE OF EQUIPMENTS, ETC.	5,25,000
D. 2 (3).—MISCELLANEOUS	20,00,000	2,35,000
D. 2 (4).—DEDUCT—RECOVERIES	—4,00,000
TOTAL—COMMUNICATIONS	94,00,000	20,00,000	4,23,60,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—CAPITAL OUTLAY ON CIVIL WORKS— <i>contd.</i>				
D. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. .				
{ <i>Non-voted</i>	7,88,000
{ <i>Voted</i>	23,05,000
D. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. .				
{ <i>Non-voted</i>	51,000
{ <i>Voted</i>	2,55,000
D. 5.—MISCELLANEOUS .	..	2,00,00,000	4,00,000	50,00,000
D. 6.—CHARGES IN ENGLAND .	..	6,00,000	..	..
TOTAL—CAPITAL OUTLAY ON CIVIL WORKS	5,18,00,000	24,00,000	7,98,65,000
E.—GRANTS TO PROVINCES FOR DEVELOPMENT:				
E. 1.—GRANTS FOR DEVELOP- MENT SCHEMES	22,50,00,000	41,25,00,000
E. 2.—GRANTS FOR GROW MORE FOOD SCHEMES .	..	35,00,00,000	2,50,00,000	3,75,00,000
TOTAL—GRANTS TO PROVINCES, ETC. .	..	35,00,00,000	25,00,00,000	45,00,00,000
F.—CHARGES IN ENGLAND—IRRI- GATION WORKS	1,75,000
TOTAL	..	41,26,00,000	25,66,26,000	54,71,92,000
Non-voted	51,85,000
Voted .	..	41,26,00,000	25,66,26,000	54,20,07,000

ANNEXURE

Major Works, included in this Demand :—

Particulars of the work	Estimated Cost of the work	Expenditure upto 1945-46	Probable during 1946-47	Total	Grant for 1947-48
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
A.—IRRIGATION WORKS					
PRODUCTIVE WORKS :					
Kosi Project	23,00,000.
Survey of Gandak Sone Valley	12,00,000
Damodar Valley Project	25,00,000
TOTAL	60,00,000
IRRIGATION WORKS— UNPRODUCTIVE WORKS :					
Central Waterways Re- search Station	9,00,000
Lump provision for Irri- gation Works in Balu- chistan	10,00,000
TOTAL	19,00,000
CAPITAL OUTLAY ON CIVIL WORKS— BUILDINGS :					
INDIA					
CENTRAL P. W. D. DELHI					
EDUCATION :					
Construction of Domestic Science Training Col- lege at Lady Irwin College	5,50,000
Construction of Teachers Training College for Men and Women	18,00,000
Construction of Teachers Training College for Physical Education	6,50,000
TOTAL	30,00,000
MEDICAL :					
Construction of All India Medical Institute	12,00,000
Construction of com- bined building for Medical Nursing Phar- macy and Dental Councils	1,00,000
Construction of College of Nursing, Delhi	12,00,000
Construction of Central Drugs Laboratory	20,00,000
TOTAL	45,00,000
AGRICULTURE :					
Construction of build- ings, plant protection organisation, Delhi	10,43,000

Particulars of the work	Estimated Cost of the work	Expenditure upto 1945-46	Probable during 1946-47	Total	Grant for 1947-48.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
SCIENTIFIC DEPARTMENTS:					
Construction of Zoological Survey, Buildings.	16,70,000
Construction of Office and residential accommodation for the Botanical Survey Office	2,50,000
TOTAL	19,20,000
VETERINARY:					
Construction of Central Animal Husbandry College.	22,00,000
Construction of a Dairy Institute	17,57,000
TOTAL					39,57,000
MISCELLANEOUS DEPARTMENTS:					
Construction of an Industrial Museum	£3,00,000
TOTAL—DELHI	1,47,20,000

PUNJAB

SCIENTIFIC DEPARTMENTS:					
Additions in Central Research Institute, Kasauli	...	...	...	...	2,10,000
TOTAL—PUNJAB	...	...	...	...	2,10,000

BIHAR

SCIENTIFIC DEPARTMENTS:					
Extension to the buildings and hostel at the Indian School of Mines, Dhanbad .	...	...	...	...	15,00,000
Construction of buildings For Fuel Research Institute, Dhanbad .	...	...	...	...	13,50,000
TOTAL—BIHAR	...	...	...	...	28,50,000

BOMBAY

EDUCATION:					
Construction of buildings for Western Higher Technical Institute near Bombay .	...	...	...	...	10,00,000
TOTAL—BOMBAY	...	...	...	...	10,00,000

Particulars of the work	Estimated Cost of the work	Expenditure upto 1945-46	Probable during 1946-47	Total	Grant for 1947-48
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
BENGAL					
EDUCATION :					
Construction of buildings for Eastern Higher Technical Institute, Near Calcutta	₹23,00,000
MEDICAL :					
Construction of a hospital and College for Licen- tiates	₹75,00,000
TOTAL—BENGAL	98,00,000

UNITED PROVINCES

VETERINARY :					
Expansion of I. V. R. I. Izatnagar . . . . .	...	...	...	...	10,31,000
Construction of buildings in connection with the establishment of Cattle Breeding Farm . . . .	...	...	...	...	27,02,000
TOTAL—UNITED PROVINCES	...	...	...	...	37,33,000

CENTRAL PROVINCES, & BERAR

VETERINARY :					
Construction of buildings in connection with the establishment of Cattle Breeding farm at Jub- bulpore . . . . .	...	...	...	...	₹ 27,02,000
TOTAL	...	...	...	...	27,02,000

RAJPUTANA

MEDICAL :					
Improvements to and ex- pansion of Victoria Hospital, Ajmere . . . .	...	...	...	...	5,80,000
Construction of Health Centre at Beawar . . . .	...	...	...	...	1,65,000
TOTAL—RAJPUTANA	...	...	...	...	7,45,000
TOTAL CENTRAL PUBLIC WORKS DEPARTMENT	...	...	...	...	3,57,60,000
Deduct—Lumpsum Cut . .	...	...	...	...	1,00,00,000
TOTAL	...	...	...	...	2,57,60,000

NORTH WEST FRONTIER PROVINCE

Lumpsum provision for buildings in Tribal Areas	8,02,000
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Particulars of the work	Estimated Cost of the work	Expenditure upto 1945-46	Probable during 1946-47	Total	Grant for 1947-48
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
ASSAM					
Lumpsum provision for buildings in Tribal Areas	3,84,000
BALUCHISTAN					
EDUCATION :					
Construction of Girls' High School, Quetta	2,50,000
Construction of an A. V. Middle School, Barkhan	1,29,000
Construction of an A. V. Middle School for girls' at Sibi	1,25,000
Construction of a Primary School for Boys at Quetta	1,00,000
MEDICAL :					
Construction of a hospital for infectious diseases at Quetta	1,86,000
Construction of a Civil and Zenana Hospital at Sibi	4,00,000
VETERINARY :					
Construction of a sheep washing establishments.	1,00,000
Construction of Dairy establishment	5,00,000
Construction of Veterinary Research Institute	1,00,000
Construction of buildings etc. for Poultry Farm	1,00,000
GENERAL ADMINISTRATION :					
Electrification of Central Govt. Buildings at Usta Mohd.	1,70,000
TOTAL—BALUCHISTAN	21,60,000

CAPITAL OUTLAY ON CURRENCY

- I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with CAPITAL OUTLAY ON CURRENCY

Non-voted; Six Crores, Sixty-one Lakhs and Seventy-five Thousand Rupees.

- II. SUB-HEADS under which this APPROPRIATION will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	
A.—PAYMENT OF SUBSCRIPTION TO THE INTERNATIONAL MONETARY FUND	1,32,000	..	1,32,32,75,000	..
B.—PURCHASE OF SHARES IN THE INTERNATIONAL BANK	1,32,000	..	19,84,20,000	6,61,70,000
C.—MISCELLANEOUS	1,471	..	2,16,000	5,000
TOTAL	2,65,471	...	1,52,19,11,000	6,61,75,000

DEMAND No. 91

INTEREST-FREE AND INTEREST-BEARING ADVANCES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for
INTEREST-FREE AND INTEREST-BEARING ADVANCES.

Voted: Forty-one Crores, Thirty-seven Lakhs and Twenty-eight Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—INTEREST-FREE ADVANCES				
A. 1.—ADVANCES REPAYABLE, INDIA—EXCLUDING ALL BOOK-KEEPING ADJUST- MENTS:				
A. 1 (1).—CIVIL ADVANCES .	15,65,84,474	9,44,31,000	8,61,88,000	1,16,65,000
A. 1 (2).—ADVANCES RE- COVERABLE, POSTS AND TELEGRAPHS .	13,42,981	12,27,000	12,98,000	12,80,000
A. 1 (3).—ADVANCES RE- COVERABLE, DEFENCE SERVICES	1,54,599	1,57,000	50,000	20,000
TOTAL — ADVANCES REPAYABLE, INDIA	15,80,82,054	9,58,15,000	8,75,36,000	1,29,65,000
A. 2.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUST- MENTS	50,136	20,000	80,000	28,000
B.—BRONZE COINAGE ACCOUNT:				
B. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	60,50,048	48,83,000	24,98,000	31,95,000
B. 2.—PROFIT ON BRONZE COINAGE ACCOUNT— CHARGES FOR DES- TRUCTION OF COINS	3,708	..	3,000	3,000
TOTAL — BRONZE COINAGE ACCOUNT	60,53,754	48,83,000	25,01,000	31,98,000
C.—NICKEL COINAGE ACCOUNT:				
C. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL	3,80,000	81,67,000	1,88,07,000	1,17,08,000
C. 2.—PROFIT ON NICKEL COINAGE ACCOUNT— CHARGES FOR DES- TRUCTION OF COINS	21,93,875	90,000	1,02,85,000	93,50,000
TOTAL — NICKEL COINAGE ACCOUNT	25,73,875	82,57,000	2,90,92,000	2,10,58,000
D.—QUATERNARY COINAGE ACCOUNT:				
D. 1.—PROFIT ON QUA- TERNARY COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	45,260	..	90,000	2,25,000
TOTAL—INTEREST-FREE ADVANCES AND COINAGE ACCOUNTS	16,68,05,079	10,89,75,000	11,92,99,000	3,74,74,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
E.—INTEREST BEARING ADVANCES				
E. 1.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:				
E. 1 (1).—ADVANCES TO PROVINCIAL GOVERNMENTS	2,93,24,800	17,50,00,000	11,50,00,000	32,00,00,000
E. 1 (2) ADVANCE TO FOREIGN GOVERNMENTS	..	..	5,00,00,000	..
E. 1 (3).—LOANS TO INDIAN STATES.	22,500	..	23,000	22,000
E. 1 (4).—LOANS TO MAJOR PORT TRUSTS	..	5,00,00,000	1,55,55,000	2,57,30,000
E. 1 (5).—LOANS TO OTHER LOCAL FUNDS, ETC.	2,00,37,000	1,16,52,000	47,42,000	1,22,00,000
E. 1 (6).—ADVANCES TO CULTIVATORS	4,10,345	6,47,000	23,68,000	21,82,000
E. 1 (7).—MISCELLANEOUS LOANS AND ADVANCES	42,584	8,04,000	1,53,62,000	1,21,50,000
E. 1 (8).—LOANS TO GOVERNMENT SERVANTS	7,15,056	11,04,000	19,91,000	29,70,000
E. 2. - LUMP SUM RESERVE	...	10,00,000	...	10,00,000
TOTAL—INTEREST-BEARING ADVANCES	5,05,52,285	24,02,07,000	20,50,41,000	37,62,54,000
TOTAL—INTEREST-FREE AND INTEREST-BEARING ADVANCES	21,73,57,364	34,91,82,000	32,43,40,000	41,37,28,000

DEPARTMENT OF INDUSTRIES AND CIVIL SUPPLIES

	Actuals, 1946-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	1,58,063	..	..	..
{ Voted	2,34,597	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS				
	2,75,327	..	..	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	27,368	..	..	..
{ Voted	2,12,349	..	..	..
A. 4.—OTHER CHARGES				
{ Non-voted	2,191	..	..	..
{ Voted	99,878	..	..	..
TOTAL—SECRETARIAT	10,09,773	..	..	..
B.—LIAISON DIRECTORATE :				
B. 1.—PAY OF OFFICERS		..	..	..
B. 2.—PAY OF ESTABLISH- MENTS	1,26,767	..	..	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.		..	..	..
B. 4.—OTHER CHARGES		..	..	..
TOTAL—LIAISON DIRECTORATE	1,26,767	..	..	..
C.—CONTROLLER GENERAL OF CIVIL SUPPLIES :				
C. 1.—PAY OF OFFICERS				
{ Non-voted	50,491	..	..	..
{ Voted	5,13,936	..	2,600	..
C. 2.—PAY OF ESTABLISH- MENTS				
	7,06,838	..	..	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC:				
{ Non-voted	14,733	..	..	..
{ Voted	5,39,974	..	800	..
C. 4.—OTHER CHARGES				
{ Non-voted	972	..	..	..
{ Voted	3,62,588	..	11,600	..
TOTAL—CONTROLLER GENERAL OF CIVIL SUPPLIES	21,89,532	..	15,000	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate 1946-47	Budget Estimate, 1947-48
D.—CONTROLLER OF NEWSPRINT:				
D. 1.—PAY OF OFFICERS		..	..	..
D. 2.—PAY OF ESTABLISH- MENTS	98,127	..	..	..
D. 3.—ALLOWANCES, HONO- RARIA, ETC.		..	..	..
D. 4.—OTHER CHARGES		..	..	..
TOTAL—CONTROLLER OF NEWSPRINT	98,127	..	..	..
E.—PAPER CONTROLLER OF INDIA:				
E. 1.—PAY OF OFFICERS	58,253	..	3,100	..
E. 2.—PAY OF ESTABLISH- MENTS	63,165	..	..	..
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	41,233	..	1,900	..
E. 4.—OTHER CHARGES	6,801	..	..	..
TOTAL—PAPER CONTROLLER OF INDIA	1,69,452	..	5,000	..
F.—SILK DIRECTORATE:				
F. 1.—PAY OF OFFICERS		..	..	..
F. 2.—PAY OF ESTABLISHMENTS	39,911	..	..	..
F. 3.—ALLOWANCES, HONORA- RIA, ETC.		..	..	..
F. 4.—OTHER CHARGES		..	..	..
TOTAL—SILK DIRECTORATE	39,911	..	..	..
G.—OFFICE OF THE FOOTWEAR CONTROLLER:				
G. 1.—PAY OF OFFICERS		..	..	..
{ Non-voted		..	..	..
{ Voted		..	..	..
G. 2.—PAY OF ESTABLISHMENTS	59,120	..	..	..
G. 3.—ALLOWANCES, HONORA- RIA		..	..	..
{ Non-voted		..	..	..
{ Voted		..	..	..
G. 4.—OTHER CHARGES		..	..	..
TOTAL—OFFICE OF THE FOOTWEAR CONTROLLER	59,120	..	..	..
H.—DRUGS CONTROLLER, INDIA:				
H. 1.—PAY OF OFFICERS	8,684	..	..	..
H. 2.—PAY OF ESTABLISHMENTS	2,195	..	..	..
H. 3.—ALLOWANCES, HONORA- RIA, ETC.	1,507	..	..	..
H. 4.—OTHER CHARGES	353	..	..	..
TOTAL—DRUGS CONTROLLER	12,739	..	..	..
I.—CHARGES IN ENGLAND:				
I. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY ETC.		..	..	..
{ Non-voted	13,428	..	..	..
{ Voted	6,263	..	..	..
I. 2.—OTHER CHARGES	476	..	..	..
TOTAL—CHARGES IN ENGLAND	19,167	..	..	..
J.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	23	..	..	..
{ Voted	13	..	..	..
TOTAL	37,24,624	..	20,000	..
{ Non-voted	2,67,269	..	..	..
{ Voted	34,57,355	..	20,000	..

CAPITAL OUTLAY ON CIVIL AVIATION MET FROM REVENUE

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—AVIATION WORKS :				
A. 1.—MAJOR WORKS . . .	2,86,779	..	..	..
A. 2.—MINOR WORKS . . .	59,534	..	..	..
A. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES	17,590	..	..	..
A. 4.—AVIATION EQUIPMENT; LAND ROUTES	8,230	..	..	..
TOTAL—AVIATION WORKS . .	3,72,133	..	..	..
B.—WORKS ESTABLISHMENT :				
B. 1.—PAY OF OFFICERS		..	..	..
{ Non-voted	12,469	..	..	..
{ Voted	2,859	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS	8,912	..	..	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.		..	..	..
{ Non-voted	3,589	..	..	..
{ Voted	5,799	..	..	..
B. 4.—OTHER CHARGES	1,267			
TOTAL—WORKS ESTABLISHMENT	34,895	..	..	..
C.—METEOROLOGICAL WORKS :				
C. 1.—MINOR WORKS . . .	767	..	..	..
C. 2.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	94	..	..	..
TOTAL—METEOROLOGICAL WORKS	861	..	..	..
D.—CHARGES IN ENGLAND	3,961	..	..	..
E.—LOSS OR GAIN BY EXCHANGE	7	..	..	..
F.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION :				
{ Non-voted	—20,026	..	..	..
{ Voted	—3,91,831	..	..	..
TOTAL . . . . .	...	(a)	(a)	(a)

(a) Includes under Demand No. 82—Capital Outlay on Civil Aviation.

CAPITAL OUTLAY ON BROADCASTING MET FROM REVENUE

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	3,75,298	..	..	..
B.—EQUIPMENT	96,140	..	..	..
C.—INSTALLATION DEPARTMENT, DELHI:				
C. 1.—PAY OF OFFICERS	15,186	..	..	..
C. 2.—PAY OF ESTABLISH- MENTS	51,241	..	..	..
C. 3.—ALLOWANCES	27,934	..	..	..
C. 4.—OTHER CHARGES	16,602	..	..	..
TOTAL—INSTALLATION DEPARTMENT, DELHI	1,10,963	..	..	..
D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	—4,89,973	..	..	..
E.—DEDUCT—AMOUNT TRANSFER- RED FROM THE FUND FOR THE DEVELOPMENT OF BROAD- CASTING	—92,428	..	..	..
TOTAL . . . . .	..	(a)	(a)	(a)

((a) Included under Demand No. 83.—Capital Outlay on Broadcasting.

DEFENCE DEPARTMENT (a)

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
<i>A.—SECRETARIAT:</i>				
A. 1.—PAY OF OFFICERS . . .	3,09,094	..	..	..
A. 2.—PAY OF ESTABLISHMENTS . . .	2,25,446	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,46,787	..	..	..
A. 4.—OTHER CHARGES . . .	64,182	..	..	..
<i>TOTAL—SECRETARIAT</i>	<i>7,45,509</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>B.—CIVIL DEFENCE BRANCH:</i>				
B. 1.—PAY OF OFFICERS . . .	55,468	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS	41,891	..	..	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	24,138	..	..	..
B. 4.—OTHER CHARGES . . .	6,553	..	..	..
<i>TOTAL—CIVIL DEFENCE BRANCH</i>	<i>1,28,050</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>C.—CHARGES IN ENGLAND:</i>				
C. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY . . .	51,088	..	..	..
C. 2.—OTHER CHARGES . . .	2,182	..	..	..
<i>TOTAL—CHARGES IN ENGLAND</i>	<i>53,270</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>D.—LOSS OR GAIN BY EXCHANGE</i>	<i>93</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>TOTAL</i>	<i>9,26,922</i>	<i>..</i>	<i>..</i>	<i>..</i>

(a) The actuals relate to old "Defence Department".

NATIONAL DEFENCE COUNCIL

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.--PAY OF OFFICERS . . .	9,929	..	..	..
B.--PAY OF ESTABLISHMENTS .	5,033	..	..	..
C.--ALLOWANCES, HONORARIA, ETC.	31,563	..	..	..
D.--OTHER CHARGES	1,535	..	..	..
<i>TOTAL</i> .	<u>48,060</u>	<u>..</u>	<u>..</u>	<u>..</u>

MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY:				
A. 1.—PAY OF OFFICERS	33,204	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS	79,753	..	..	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	54,474	..	..	..
A. 4.—OTHER CHARGES	47,208	..	..	..
A. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	37,947	..	..	..
TOTAL—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY	2,52,586	..	..	..
B.—TEA CONTROLLER FOR INDIA:				
B. 1.—PAY OF OFFICERS	90,415	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS	1,24,489	..	..	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	71,456	..	..	..
B. 4.—OTHER CHARGES	79,160	..	..	..
B. 5.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	60,155	..	..	..
B. 6.—DEDUCT—AMOUNT RECO- VERED FROM HIS MA- JESTY'S GOVERNMENT	—4,13,131	..	..	..
B. 7.—DEDUCT—AMOUNT RE- COVERED FROM THE INDIAN TEA LICENSING COMMITTEE	—12,544	..	..	..
TOTAL—TEA CONTROLLER FOR INDIA . . . . .	..	..	..	..
C.—PRESS OFFICERS:				
C. 1.—CHIEF PRESS ADVISER:				
C. 1 (1).—PAY OF OFFICERS	57,540	..	..	..
C. 1 (2).—PAY OF ESTABLISH- MENTS	9,706	..	..	..
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.	24,668	..	..	..
C. 1 (4).—OTHER CHARGES	5,540	..	..	..
TOTAL—CHIEF PRESS ADVISER	97,454	..	..	..
C. 2.—FOREIGN BRANCH:				
C. 2 (1).—PAY OF OFFICERS	2,56,066	..	..	..
C. 2 (2).—PAY OF ESTABLISH- MENTS	3,56,864	..	..	..
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,66,892	..	..	..
C. 2 (4).—OTHER CHARGES	8,83,575	..	..	..
TOTAL—FOREIGN BRANCH	16,63,397	..	..	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs..
C.—PRESS OFFICERS—contd.				
C. 3.—INFORMATION FILMS OF INDIA :				
C. 3 (1).—PAY OF OFFICERS .	1,29,659	..	..	..
C. 3 (2).—PAY OF ESTABLISHMENTS .	4,97,799	..	..	..
C. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	2,35,004	..	..	..
C. 3 (4).—OTHER CHARGES .	17,40,210	..	..	..
C. 3 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—80,983	..	..	..
TOTAL—INFORMATION FILMS OF INDIA	25,21,689	..	..	..
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
C. 4 (1).—PAYMENTS TO PROVINCIAL GOVERNMENTS .	1,53,434	..	..	..
C. 4 (2).—PAYMENTS TO CHIEF COMMISSIONERS' ADMINISTRATIONS:				
C. 4 (2) (1).—PAY OF OFFICERS .	14,334	..	..	..
C. 4 (2) (2).—PAY OF ESTABLISHMENTS. .	17,272	..	..	..
C. 4 (2) (3).—OTHER CHARGES .	15,414	..	..	..
TOTAL—PAYMENTS TO CHIEF COMMISSIONERS ADMINISTRATIONS	47,020	..	..	..
TOTAL—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	2,00,454	..	..	..
C. 5.—EXPENDITURE ON WAR PUBLICITY:				
C. 5 (1).—GRANTS TO PROVINCES	3,82,798	..	..	..
C. 5 (2).—EXPENDITURE IN CENTRALLY ADMINISTERED AREAS .	40,936	..	..	..
C. 5 (3).—LABOUR PROPAGANDA	1,17,000	..	..	..
C. 5 (4).—THE NEW INDIA PLANNING GROUP :				
C. 5 (4) (1).—PAY OF OFFICERS .	10,542	..	..	..
C. 5 (4) (2).—PAY OF ESTABLISHMENTS .	3,410	..	..	..
C. 5 (4) (3).—ALLOWANCES, HONORARIA, ETC. .	4,833	..	..	..
C. 5 (4) (4).—OTHER CHARGES .	11	..	..	..
TOTAL—THE NEW INDIA PLANNING GROUP	18,796	..	..	..
C. 5 (5).—PRINTING AND ADVERTISING	3,000	..	..	..
C. 5 (6).—LUMP PROVISION FOR OTHER PUBLICITY SCHEMES	26	..	..	..
C. 5 (7).—SONG PUBLICITY .	13,450	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget estimate, 1947-48 Rs.
C.—PRESS OFFICERS—contd.				
C. 5 (8).—JOINT PLANNING COMMITTEE:				
C. 5 (8) (1).—PAY OF OFFICERS	1,07,706	..	..	..
C. 5 (8) (2).—PAY OF ESTABLISHMENTS	78,489	..	..	..
C. 5 (8) (3).—ALLOWANCES, HONORARIA, ETC.	99,151	..	..	..
C. 5 (8) (4).—OTHER CHARGES	3,64,453	..	..	..
C. 5 (8) (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS' DEPARTMENTS, ETC.	—2,78,352	..	..	..
TOTAL—JOINT PLANNING COMMITTEE	3,71,447	..	..	..
C. 5 (9).—WAR MUSEUM:				
C. 5 (9) (1).—PAY OF OFFICERS	21,925	..	..	..
C. 5 (9) (2).—PAY OF ESTABLISHMENTS	3,712	..	..	..
C. 5 (9) (3).—ALLOWANCES, HONORARIA, ETC.	11,129	..	..	..
C. 5 (9) (4).—OTHER CHARGES	946	..	..	..
TOTAL—WAR MUSEUM	37,712	..	..	..
TOTAL—EXPENDITURE ON WAR PUBLICITY	9,85,165	..	..	..
C. 6.—NATIONAL WAR FRONT:				
C. 6 (1).—GRANTS TO PROVINCES	7,12,796	..	..	..
C. 6 (2).—EXPENDITURE IN CENTRALLY ADMINISTERED AREAS	20,969	..	..	..
C. 6 (3).—DIRECT EXPENDITURE BY THE CENTRAL GOVERNMENT	19,79,847	..	..	..
C. 6 (4).—EXPENDITURE ON PUBLICITY ON BEHALF OF THE FOOD DEPARTMENT	71,794	..	..	..
C. 6 (5).—OTHER SCHEMES	43,505	..	..	..
C. 6 (6).—EXPENDITURE ON PUBLICITY FOR THE INDUSTRIES AND CIVIL SUPPLIES DEPARTMENT	54,615	..	..	..
C. 6 (7).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—36,100	..	..	..
TOTAL—NATIONAL WAR FRONT	28,47,426	..	..	..
C. 7.—UNITED NATIONS CENTRE UNDER THE EXTERNAL AFFAIRS DEPARTMENT:				
C. 7 (1).—PAY OF ESTABLISHMENTS	7,982	..	..	..
C. 7 (2).—ALLOWANCES, HONORARIA, ETC.	2,921	..	..	..
C. 7 (3).—OTHER CHARGES	19,326	..	..	..
TOTAL—UNITED NATIONS CENTRE UNDER THE EXTERNAL AFFAIRS DEPARTMENT	30,229	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<i>C. —PRESS OFFICERS—concl'd.</i>				
<i>C. 8.—PUBLIC RELATIONS OFFICER, TRIBAL AREAS :</i>				
<i>C. 8 (1).—PAY OF OFFICERS .</i>	7,219	..	..	..
<i>C. 8 (2).—PAY OF ESTABLISH- MENTS</i>	1,760	..	..	..
<i>C. 8 (3).—ALLOWANCES, HONO- RARIA, ETC.</i>	5,654	..	..	..
<i>C. 8 (4).—OTHER CHARGES .</i>	53,389	..	..	..
<i>TOTAL—PUBLIC RELATIONS OFFICER, TRIBAL AREAS</i>	68,022	..	..	..
<i>C. 9.—FIELD PUBLICITY OR- GANISATION :</i>				
<i>C. 9 (1).—EXPENDITURE IN PROVINCES</i>	27,92,870	..	..	..
<i>C. 9 (2).—EXPENDITURE IN CENTRALLY ADMINISTE- RED AREAS :</i>	1,06,891	..	..	..
<i>C. 9 (3).—CENTRAL ORGANISA- TION AND PRODUCTION SECTION:</i>				
<i>C. 9 (3) (1).—PAY OF OFFICERS</i>	34,700	..	..	..
<i>C. 9 (3) (2).—PAY OF ESTAB- LISHMENT</i>	15,833	..	..	..
<i>C. 9. (3) (3).—ALLOWANCES, HONORARIA, ETC.</i>	24,092	..	..	..
<i>C. 9 (3) (4).—OTHER CHARGES</i>	8,220	..	..	..
<i>C. 9 (4).—EXHIBITION SECTION AND EXHIBITION STUDIO :</i>				
<i>C. 9 (4) (1).—PAY OF OFFICERS.</i>	24,912	..	..	..
<i>C. 9 (4) (2).—PAY OF ESTABLISH- MENTS</i>	16,791	..	..	..
<i>C. 9. (4) (3).—ALLOWANCES, HO- NORARIA, ETC.</i>	21,847	..	..	..
<i>C. 9 (4) (4).—OTHER CHARGES</i>	13,022	..	..	..
<i>C. 9 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.</i>	+14,391	..	..	..
<i>TOTAL—FIELD PUBLICITY ORGANISATION</i>	30,73,569	..	..	..
<i>TOTAL—PRESS OFFICERS</i>	1,14,87,405	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<i>D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:</i>				
<i>D. 1.—ALLOWANCES TO ENEMY INTERNEES AND THEIR FAMILIES</i>	7,761	..	..	..
<i>D. 2.—INTERMENT AND PAROLE CAMPS:</i>				
<i>D. 2 (1).—PAY OF OFFICERS</i>	1,69,003	..	..	..
<i>D. 2 (2).—PAY OF ESTABLISHMENTS</i>	2,65,776	..	..	..
<i>D. 2 (3).—ALLOWANCES, HONORARIA, ETC.</i>	1,32,234	..	..	..
<i>D. 2 (4).—OTHER CHARGES</i>	23,16,480	..	..	..
<i>TOTAL—INTERMENT AND PAROLE CAMPS</i>	28,83,493	..	..	..
<i>D. 4.—PAYMENTS TO PROVINCIAL GOVERNMENTS</i>	6,855	..	..	..
<i>TOTAL—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS</i>	28,98,109	..	..	..
<i>E.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM</i>	3,37,792	..		
<i>F.—NATIONAL SERVICE LABOUR TRIBUNALS:</i>				
<i>F. 1.—PAY OF OFFICERS</i>	2,84,607	..	..	..
<i>F. 2.—PAY OF ESTABLISHMENTS</i>	2,51,022	..	..	..
<i>F. 3.—ALLOWANCES, HONORARIA, ETC.</i>	3,47,166	..	..	..
<i>F. 4.—OTHER CHARGES</i>	1,75,831	..	..	..
<i>F. 5.—BEVIN TRAINING SCHEME</i>	1,92,324	..	..	..
<i>TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS</i>	12,50,950	..	..	..
<i>G.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS:</i>				
<i>G. 1.—PAY OF OFFICERS</i>	6,37,446	..	..	..
<i>G. 2.—PAY OF ESTABLISHMENTS</i>	8,21,473	..	..	..
<i>G. 3.—ALLOWANCES, HONORARIA, ETC.</i>	15,09,526	..	..	..
<i>G. 4.—STIPENDS TO TRAINEES</i>	57,45,571	..	..	..
<i>G. 5.—PAYMENTS FOR TRAINING</i>	37,77,574	..	..	..
<i>G. 6.—OTHER CHARGES</i>	30,46,235	..	..	..
<i>G. 7.—HEADQUARTERS PUBLICATION AND RECRUITMENT</i>	1,28,131	..	..	..
<i>G. 8.—DEDUCT—RECOVERIES</i>	—77,44,394	..	..	..
<i>TOTAL—SCHEME FOR THE TRAINING OF SKILLED ARTISANS</i>	79,21,562	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
H.—WAR RISKS (GOODS) INSURANCE SCHEME :				
H. 1.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND	1,14,54,274	..	..	..
H. 2.—ADMINISTRATIVE CHARGES :				
H. 2. (1).—HEADQUARTERS ESTABLISHMENT CHARGES INCURRED IN THE COMMERCE DEPARTMENT	74,542	..	..	..
H. 2 (2).—OTHER ESTABLISHMENTS :				
H. 2 (2) (1)—PAY OF OFFICERS	1,24,863			
H. 2 (2) (2).—PAY OF ESTABLISHMENTS	95,254			
H. 2 (2) (3).—OTHER CHARGES	1,41,678	..	..	..
H. 2 (2) (4).—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE SCHEME	—2,17,630	..	..	..
H. 3.—PAYMENT OF LIABILITIES UNDER THE WAR RISKS (GOODS) INSURANCE SCHEME	52,427	..	..	..
H. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (GOODS) INSURANCE SCHEME	5,89,577	..	..	..
H. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND	—8,60,546	..		
TOTAL—WAR RISKS (GOODS) INSURANCE SCHEME	1,14,54,439	..	..	..
I.—WAR RISKS (FACTORIES) INSURANCE SCHEME :				
I. 1.—PAYMENTS TO THE WAR RISKS (FACTORIES) INSURANCE FUND	1,03,95,159	..	..	..
I. 2.—SHARE OF ADMINISTRATIVE CHARGES PERTAINING TO THE WAR RISKS (FACTORIES) INSURANCE SCHEME	2,17,631	..	..	..
I. 3.—PAYMENT OF LIABILITIES UNDER THE WAR RISKS (FACTORIES) INSURANCE SCHEME	80,541	..	..	..
I. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (FACTORIES) INSURANCE SCHEME	4,17,668	..	..	..
I. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE FUND	—7,15,841	..	..	..
TOTAL—WAR RISKS (FACTORIES) INSURANCE SCHEME	1,03,95,158	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47. Rs.	Budget Estimate, 1947-48 Rs.
J.—PAYMENTS ON ACCOUNT OF MARINE WAR RISKS INSUR- ANCE UNDER THE FREIGHT EQUALISATION SCHEME . . .	8,33,961	..	..	..
K.—MOTOR SPIRIT AND TYRE RATIONING SCHEMES:				
K. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	11,48,007	..	..	..
K. 2.—EXPENDITURE INCUR- RED IN THE CENTRALLY ADMINISTERED AREAS:				
K. 2 (1).—PAY OF OFFICERS . . .	21,124	..	..	..
K. 2 (2).—PAY OF ESTABLISH- MENTS	28,174	..	..	..
K. 2 (3).—OTHER CHARGES . . .	29,029	..	..	..
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS	78,327	..	..	..
TOTAL MOTOR SPIRIT AND TYRE RATIONING SCHEMES	12,26,334	..	..	..
L.—RAILWAY PRIORITIES:				
L. 1.—PAY OF OFFICERS	1,99,848	..	..	..
L. 2.—PAY OF ESTABLISH- MENTS	1,77,622	..	..	..
L. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,07,309	..	..	..
L. 4.—OTHER CHARGES	1,65,568	..	..	..
TOTAL—RAILWAY PRIORITIES. . .	6,50,347	..	..	..
M.—LOSSES DUE TO ENEMY ACTION	27,206	..	..	..
N.—SCHEME FOR CIVIL PIONEER FORCE:				
N. 1.—PAY OF OFFICERS	16,07,513	..	..	..
N. 2.—PAY OF ESTABLISH- MENTS	90,45,456	..	..	..
N. 3.—ALLOWANCES, HONO- RARIA, ETC.	7,17,767	..	..	..
N. 4.—OTHER CHARGES	23,09,984	..	..	..
N. 5.—WORKS	63,966	..	..	..
N. 6.—DEDUCT—RECOVERIES.—	1,13,36,003	..	..	..
TOTAL—SCHEME FOR CIVIL PIONEER FORCE	24,08,683	..	..	..
O.—EXPENDITURE ON DENIAL MEASURES	1,33,808	..	..	..
P.—TRANSPORT ORGANISATION:				
P. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	5,30,045	..	..	..
P. 2.—EXPENDITURE INCURR- ED IN THE CENTRALLY ADMINISTERED AREAS:				
P. 2 (1).—PAY OF OFFICERS . . .	6,000	..	..	..
P. 2 (2).—PAY OF ESTAB- LISHMENTS	17,778	..	..	..
P. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	10,109	..	..	..
P. 2 (4).—OTHER CHARGES . . .	2,942	..	..	..
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS	[36,829	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48. Rs.
P.—TRANSPORT ORGANISATION—				
concl'd.				
P. 3.—COUNTRY CRAFT OR-				
GANISATION:				
P. 3 (1).—PAY OF OFFICERS	24,957	..	..	..
P. 3 (2).—PAY OF ESTAB-				
LISHMENTS.	9,800	..	..	..
P. 3 (3).—ALLOWANCES, HONO-				
RARIA, ETC.	17,750	..	..	..
P. 3 (4).—OTHER CHARGES	2,498	..	..	..
TOTAL—COUNTRY CRAFT ORGANISATION	55,005	..	..	..
TOTAL—TRANSPORT ORGANISATION	6,21,879	..	..	..
Q.—LORRY GROUP SCHEME :				
Q. 1.—PAY OF ESTABLISH-				
MENTS	650	..	..	..
Q. 2.—ALLOWANCES, HONO-				
RARIA, ETC.	170	..	..	..
Q. 3.—OTHER CHARGES	5,550	..	..	..
Q. 4.—DEDUCT—AMOUNT RE-				
COVERED FROM THE WAR				
DEPARTMENT	—6,370	..	..	..
TOTAL—LORRY GROUP SCHEME	..	..	..	..
R.—GRANTS TO PROVINCES AND				
INDIAN STATES IN FURTHER-				
ANCE OF THE FOOD PRODUC-				
TION CAMPAIGN				
S.—LEASE LEND ACCOUNTS	1,47,49,617	..	..	..
OFFICERS :				
S. 1.—PAY OF OFFICERS	1,07,934	..	..	..
S. 2.—PAY OF ESTABLISH-				
MENTS	3,81,195	..	..	..
S. 3.—ALLOWANCES, HONO-				
RARIA, ETC.	2,05,632	..	..	..
S. 4.—OTHER CHARGES	40,520	..	..	..
TOTAL—LEASE LEND ACCOUNTS	7,35,281	..	..	..
OFFICERS				
T.—TEXTILES COMMISSIONER:				
T. 1.—PAY OF OFFICERS.	11,26,150	..	..	..
T. 2.—PAY OF ESTABLISH-				
MENTS	20,53,269	..	..	..
T. 3.—ALLOWANCES, HONORA-				
RIA, ETC.	11,93,371	..	..	..
T. 4.—OTHER CHARGES	6,59,327	..	..	..
T. 5.—DEDUCT—RECOVERIES				
FROM OTHER GOVERNMENTS,				
DEPARTMENTS, ETC.	—384	..	..	..
TOTAL—TEXTILES COMMISSIONER	50,31,733	..	..	..
U.—CIVIL STEEL LICENSING				
AUTHORITY :				
U. 1.—PAY OF OFFICERS.	11,879	..	..	..
U. 2.—PAY OF ESTABLISHMENTS	29,635	..	..	..
U. 3.—ALLOWANCES, HONORA-				
RIA, ETC.	16,954	..	..	..
U. 4.—OTHER CHARGES	8,905	..	..	..
TOTAL—CIVIL STEEL LICENSING	67,373	..	..	..
AUTHORITY				

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs ,	Budget Estimate, 1947-48 Rs.
V.—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS :				
V. 1.—BOMBAY COMMISSION OF ENQUIRY 1944:				
V. 1 (1).—PAY OF OFFICERS .		..	..	..
V. 1 (2).—PAY OF ESTABLISHMENTS .	5,774	..	..	..
V. 1 (3).—OTHER CHARGES .		..	..	..
TOTAL—BOMBAY COMMISSION OF ENQUIRY, 1944 .	5,774	..	..	..
V. 2.—COMPENSATION PAID UNDER THE BOMBAY EXPLOSIONS (COMPENSATION) ORDINANCE .	4,28,98,309	..	..	..
V. 3.—SPECIAL PENSIONS AND AWARDS PAID ON BEHALF OF GOVERNMENT SERVANTS SUSTAINING INJURIES IN THE EXPLOSIONS .	429	..	..	..
V. 4.—GRANTS MADE TO THE GOVERNMENT OF BOMBAY AND TO PUBLIC AND QUASI-PUBLIC BODIES .	57,650	..	..	..
V. 5.—EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION :				
V. 5 (1).—PAY OF OFFICERS .	57,800	..	..	..
V. 5 (2).—PAY OF ESTABLISHMENTS .	34,114	..	..	..
V. 5 (3).—ALLOWANCES, HONORARIA, ETC. .	1,65,643	..	..	..
V. 5 (4).—OTHER CHARGES .	20,415	..	..	..
TOTAL —EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION .	2,77,972	..	..	..
V. 6.—OTHER SPECIAL PAYMENTS INCLUDING CONTRIBUTIONS TO INSURANCE COMPANIES .	14,24,708	..	..	..
V. 7.—LOSS ON ACCOUNT OF GOVERNMENT STORES AND PROPERTY AND OTHER MISCELLANEOUS EXPENDITURE .	347	..	..	..
V. 8.—DEDUCT—RECOVERIES .	-22,19,685	..	..	..
TOTAL—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS .	4,24,45,504	..	..	..
W.—CONTROLLER OF COAL ACCOUNTS :				
W. 1.—PAY OF OFFICERS .	45,700	..	..	..
W. 2.—PAY OF ESTABLISHMENTS .	1,23,181	..	..	..
W. 3.—ALLOWANCES, HONORARIA, ETC. .	67,432	..	..	..
W. 4.—OTHER CHARGES .	21,580	..	..	..
W. 5.—DEDUCT — ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	-1,59,606	..	..	..
TOTAL—CONTROLLER OF COAL ACCOUNTS .	1,98,287	..	..	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
X.—REGIONAL PORT DIRECTORATE:				
X. 1.—PAY OF OFFICERS	1,67,678	..	..	..
X. 2.—PAY OF ESTABLISHMENTS	34,044	..	..	..
X. 3.—ALLOWANCES, HONORARIA, ETC.	36,689	..	..	..
X. 4.—OTHER CHARGES	35,574	..	..	..
TOTAL—REGIONAL PORT DIRECTORATE	2,73,985	..	..	..
Y.—EXTRA WAGE PAYMENTS TO PERSONNEL OF INDIAN REGISTERED MERCHANT SHIPS LOST OR WRECKED BY ENEMY ACTION	1,408	..	..	..
Z.—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS:				
Z. 1.—PAY OF OFFICERS	59,304	..	..	..
Z. 2.—PAY OF ESTABLISHMENTS	951	..	..	..
Z. 3.—ALLOWANCES, HONORARIA, ETC.	18,875	..	..	..
Z. 4.—OTHER CHARGES	5,148	..	..	..
TOTAL—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS	84,278	..	..	..
A A.—ASSAM RELIEF MEASURES:				
A A. 1.—PAY OF OFFICERS	39,857	..	..	..
A A. 2.—PAY OF ESTABLISHMENTS	4,75,938	..	..	..
A A. 3.—OTHER CHARGES	1,91,34,678	..	..	..
TOTAL—ASSAM RELIEF MEASURES	1,96,50,473	..	..	..
B.B.—EXPENDITURE IN CONNECTION WITH THE PROVISION AND CO-ORDINATION OF SEAMEN'S AMENITIES:				
BB. 1.—SEAMEN'S WELFARE DIRECTORATE				
BB. 1 (1).—PAY OF OFFICERS	26,144	..	..	..
BB. 1 (2).—PAY OF ESTABLISHMENTS	1,16,506	..	..	..
BB. 1 (3).—ALLOWANCES, HONORARIA, ETC.	9,956	..	..	..
BB. 1 (4).—OTHER CHARGES	12,361	..	..	..
TOTAL—SEAMEN'S, ETC.	1,64,967	..	..	..
BB. 2.—PORTS ESTABLISHMENTS:				
BB. 2 (1).—PAY OF OFFICERS	63,545	..	..	..
BB. 2 (2).—PAY OF ESTABLISHMENTS	12,933	..	..	..
BB. 2 (3).—ALLOWANCES, HONORARIA, ETC.	26,585	..	..	..
BB. 2 (4).—OTHER CHARGES	23,205	..	..	..
TOTAL—PORTS ESTABLISHMENTS	1,26,268	..	..	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	s.	Rs.
BB. 3.—MISCELLANEOUS :				
BB. 3 (1).—NEW CONSTRUCTION OF BUILDINGS FOR SEAMEN'S CLUBS, CANTEENS AND HOSTELS, ETC.	9,11,565	..	..	..
TOTAL—EXPENDITURE IN CONNECTION WITH THE PROVISION AND CO- ORDINATION OF SEAMEN'S AMENITIES	12,02,800	..	..	..
CC.—PAYMENTS IN BOMBAY IN RESPECT OF DETENTION AL- LOWANCE				
	52,342	..	..	..
DD.—MISCELLANEOUS :				
DD. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF INDIAN SEAMEN DISCHAR- GED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERNMENT IN GERMANY	7,32,949	..	..	..
DD. 2.—COMPENSATION TO OF- FICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MER- CHANT SHIPPING ACT, 1824, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	12,360	..	..	..
DD. 3.—COMPENSATION TO INDIAN SEAMEN OF SHIPS REGISTERED IN THE UNIT- ED KINGDOM FOR WAR INJURIES AND WAR DA- MAGES TO THEIR EFFECTS	1,76,781	..	..	..
DD. 4.—PENSIONS, ETC., PAID TO WIDOWS AND DEPEND- ENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGIS- TERED IN UNITED KING- DOM	15,15,197	..	..	..
DD. 5.—PENSIONS, ETC., PAID TO WIDOWS AND DEPEND- ENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGIS- TERED OUTSIDE UNITED KINGDOM	1,29,507	..	..	..
DD. 6.—SPECIAL COMMISSION- ER, EASTERN INDIA :				
DD. 6 (1).—PAY OF ESTAB- LISHMENTS	63	..	..	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
DD.—MISCELLANEOUS—concl'd.				
DD. 7.—EXPENDITURE ON THE REMOVAL OF PLANT AND OTHER STORES FROM THREATENED AREAS	5,379	..	..	..
DD. 8.—TRANS-TIBET TRANS- PORT:				
DD. 8 (1).—PAY OF ESTAB- LISHMENTS	4,957	..	..	..
DD. 8 (2).—OTHER CHARGES	5,970	..	..	..
TOTAL—TRANS-TIBET TRANSPORT	10,927	..	..	..
DD. 9.—CO-ORDINATOR OF JUTE SHIPMENTS:				
DD. 9 (1).—PAY OF OFFICERS	7,351	..	..	..
DD. 9 (2).—PAY OF ESTABLISH- MENTS	9,831	..	..	..
DD. 9 (3).—OTHER CHARGES	4,721	..	..	..
DD. 9 (4).—CHARGES INCUR- RED IN THE CUSTOMS DEPARTMENT	200	..	..	..
TOTAL—CO-ORDINATOR OF JUTE SHIPMENTS	22,103	..	..	..
DD. 10.—COMPENSATION TO GOVERNMENT SERVANTS FOR PERSONAL EFFECTS LOST IN ENEMY OCCUPIED TERRITORY	41,938	..	..	..
DD. 11.—EXPENDITURE ON THE PIPELINE SCHEMES	2,63,486	..	..	..
DD. 12.—PAYMENTS OF COM- PENSATION TO SHIP'S OFFI- CERS AND SEAMEN:				
DD. 12 (1).—DEDUCT—AMOUNT RECOVERED FROM HIS. MAJESTY'S GOVERNMENT	2,275	..	..	..
DD. 13.—EXPENDITURE INCUR- RED ON SMOKE ELIMINATION:				
GG. 13 (1).—PAY OF OFFICERS	13,599	..	..	..
GG. 13 (2).—OTHER CHARGES	3,416	..	..	..
TOTAL—EXPENDITURE ON SMOKE ELIMINATION	17,015	..	..	..
DD. 14.—OTHER CHARGES	15,49,313	..	..	..
TOTAL—MISCELLANEOUS	44,79,293	..	..	..
EE.—CHARGES IN ENGLAND:				
EE. 1.—SECRETARY OF STATE FOR INDIA:				
EE. 1 (1).—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS	7,58,555	..	..	..
EE. 1 (2).—OTHER CHARGES	28,129	..	..	..
TOTAL—SECRETARY OF STATE FOR INDIA	7,86,684	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate 1947-48 Rs.
EE. 2.—HIGH COMMISSIONER FOR INDIA:				
EE. 2 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	55,964	..	..	..
EE. 2 (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	26,293	..	..	..
EE. 2 (3).—SCHEME FOR THE TRAINING OF SKILLED ARTISANS	2,94,446	..	..	..
EE. 2 (4).—STORES	8,881	..	..	..
EE. 2 (5).—APPOINTMENTS TO INDIAN SERVICES	5,010	..	..	..
TOTAL—HIGH COMMISSIONER FOR INDIA	3,90,594	..	..	..
TOTAL—CHARGES IN ENGLAND	11,77,278	..	..	..
FF.—LOSS OR GAIN BY EXCHANGE	2,047	..	..	..
TOTAL	14,19,51,918	..	..	..

DEFENCE CAPITAL EXPENDITURE

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—AIR FORCE—AIRFIELDS .		3,05,59,000	3,57,18,000	...
B.—CAPITAL OUTLAY ON IN- DUSTRIAL EXPANSION .		97,68,000	1,41,74,000	...
C.—RECIPROCAL AID—AIR- FIELDS .	35,09,12,000	..	64,47,000	...
D.—NEW CONSTRUCTIONS FOR THE ROYAL INDIAN NAVY .		1,54,00,000	20,00,000	...
E.—CAPITAL OUTLAY ON TELE- COMMUNICATION SCHEME .		—4,00,00,000—	3,83,07,000	...
TOTAL .	35,09,12,000	1,57,27,000	2,00,32,000	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS—				
SHIPPING OFFICES :				
D. 1.—PAY OF OFFICERS	<i>{ Non-voted .</i> 58,201	17,900 17,500 60,100	3,000 58,800	... 64,600
D. 2.—PAY OF ESTABLISHMENTS	1,63,443	1,48,300	1,73,000	1,69,400
D. 3.—OTHER CHARGES	<i>{ Non-voted .</i> 1,76,388	8,705 8,700 1,42,100	3,200 1,77,900	... 1,68,300
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TOTAL—PORTS ESTABLISHMENTS—				
SHIPPING OFFICES	4,24,637	3,76,700	4,15,900	4,02,300
	<i>{ Non-voted</i> 3,98,032	26,605 26,200 3,50,500	6,200 4,09,700	... 4,02,300
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E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT:				
E. 1.—PAY OF OFFICERS	<i>{ Non-voted .</i> 31,889	1,05,873 31,400	73,100 51,200	50,800 1,10,200
E. 2.—PAY OF ESTABLISHMENTS	14,095	15,000	15,700	16,500
E. 3.—OTHER CHARGES	<i>{ Non-voted .</i> 29,888	60,423 69,200 27,000	38,100 38,600	27,100 61,900
E. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	1,000	1,000	1,000
E. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	<i>{ Non-voted .</i> —6,720	—65,679 —64,700 —7,100	—28,200 —27,500	—23,400 —38,800
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TOTAL—PORTS ESTABLISHMENTS—SHIP				
SURVEY DEPARTMENT	1,69,769	2,03,900	1,62,000	2,05,300
	<i>Non-voted</i>	1,00,617	83,000	54,500
	<i>Voted</i>	69,152	79,000	1,50,800

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
F.—TRAINING SHIP :				
F. 1.—PAY OF OFFICERS	<i>Non-voted</i> ... Voted 77,289	18,000 63,500	... 70,500	... 84,300
F. 2.—PAY OF ESTABLISH- MENTS	54,727	52,600	53,100	57,200
F. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non voted</i> ... Voted 78,278	4,300 80,200	... 98,900	... 86,100
F. 4.—OTHER CHARGES	2,44,590	2,29,500	2,40,500	2,47,400
TOTAL—TRAINING SHIP	4,54,884	4,48,100	4,63,000	4,75,000
	<i>Non-voted</i> ... Voted 4,54,884	22,300 4,25,800	... 4,63,000	... 4,75,000
G.—MISCELLANEOUS	4,725	5,900	6,000	4,100
H.—CHARGES IN ENGLAND :				
H. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVER- SEAS PAY, ETC.	<i>Non-voted.</i> 45,822 Voted 17,693	27,000 23,000	49,000 32,000	7,000 10,000
H. 2.—CONTRIBUTION TO IMPERIAL SHIPPING COMMITTEE . . . . .	...	...	...	3,000
H. 3.—STORES	7,733	1,000	5,000	...
H. 4.—OTHER CHARGES	<i>Non-voted</i> 28 Voted 1,030	... 1,000	... 1,000	... 1,000
TOTAL—CHARGES IN ENGLAND	72,306	52,000	87,000	21,000
	<i>Non-voted</i> 45,850 Voted 26,456	27,000 25,000	49,000 38,000	7,000 14,000
I.—LOSS OR GAIN BY EXCHANGE	<i>Non-voted</i> 80 Voted 48	......	......	......
TOTAL	44,21,875	34,96,000	40,55,000	36,01,000
	<i>Non-voted</i> 9,71,208 Voted 34,50,667	9,76,000 25,20,000	8,52,000 32,03,000	5,33,000 30,68,000